

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on total state tax effort for higher education, including state tax appropriations for universities, colleges and community colleges.

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IN THIS ISSUE

Appropriations of state tax funds for operating expenses of higher education in ten states, fiscal years 1987-88, 1995-96, 1996-97, and 1997-98, with percentages of gain over the most recent one, two and ten years.

(In thousands of dollars)

STATES	Year 1987-88	Year 1995-96	Year 1996-97	Year 1997-98	1-Yr Gain	2-Yr Gain	10-Yr Gain	Page
Ten states (10) previously reported								
TOTAL	3,947,842	5,676,904	5,950,393	6,214,656				
Weighted average percent of gain					4.4	9.5	57.4	
North Dakota	115,723	153,815	153,815	171,690	11.6	11.6	48.4	3386
Wyoming	114,560	129,401	135,034	135,034	0	4.4	17.9	3387
Hawaii	243,118	358,408	351,127	348,407	-0.8	-2.8	43.3	3387
Nebraska	227,974	385,634	401,750	415,858	3.5	7.8	82.4	3388
Minnesota	815,663	1,066,948	1,091,639	1,180,519	8.1	10.6	44.7	3388
Iowa	441,369	674,039	711,021	743,226	4.5	10.3	68.4	3389
Michigan	1,303,202	1,676,647	1,756,823	1,827,908	4.0	9.0	40.3	3390
Alaska	150,190	173,506	172,011	168,614	-2.0	-2.8	12.3	3391
Montana	110,380	122,646	125,735	126,734	0.8	3.3	14.8	3392
New Hampshire	66,901	83,185	82,989	88,813	7.0	6.8	32.8	3393
Totals	\$7,536,922	\$10,501,133	\$10,932,337	\$11,421,459				
Weighted average percent of gain					4.5	8.8	51.5	

GRAPEVINE INFORMATION

Grapevine reports on total state effort for higher education, including tax appropriations for universities, colleges, community colleges, and state higher education agencies. In this WWW site are individual reports from the 50 states which include current fiscal year and previous fiscal year state tax appropriations for operating expenses of higher education.

These reports are entered as they are received from the states during the period from March through September of the calendar year. For the most current state report which incorporates revisions to the initial decisions made by state legislatures, refer to *State Appropriations for Higher Education* (year), which is published annually in March and can be purchased from the State Higher Education Executive Officers, Denver, Colorado.

Also contained in the SHEEO volume are comparative measures of per capita appropriations, appropriations per \$1000 of personal income, consolidated systems of higher education, multi-campus universities, community colleges, and local tax appropriations (used primarily for community colleges). Local taxes were collected beginning in FY 95 and are included in this volume.

For the first time this year, there will be a table showing state rankings on per capita and per \$1000 of personal income measures, using state and local tax funds. Historical data going back to 1960 may be purchased from:

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North Dakota

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97
(conclusion of 1995-97 biennium, *Revised*) and 1997-98 (start of 1997-99 Biennium) in North Dakota.

(In thousands of dollars)

Institutions	1996-97 (R)	1997-98
University of North Dakota	NC*	16,150
Medical center	NC	3,873
UND Williston	NC	873
UND Lake Region	NC	698
Subtotal, University of North Dakota	NC	21,593
North Dakota State U	NC	12,213
Ag experiment stations	NC	15,699
Extension division	NC	6,075
Bottineau Branch**	NC	0
State forest service	NC	244
Subtotal, North Dakota State University	NC	34,230
State College of Science	NC	3,798
Minot State U	NC	3,780
Minot State U - Bottineau Campus	NC	605
Dickinson State U	NC	2,160
Valley City State U	NC	1,673
Mayville State U	NC	1,167
Bismarck State College (2-yr)	NC	2,409
Subtotal, All Institutions	NC	71,414
Board of Higher Education	NC	366
Student financial assistance	1,827	1,138
Prof Student Exchange	682	695
Pool of funds	233	507
Salary & Technology pool ***	-	96,580
Research EPSCOR	990	990
Subtotal, BHE	NC	100,276
TOTAL	153,815	171,690

* NC = Not Comparable

** The Bottineau campus is now affiliated with Minot State University, rather than NDSU.

*** In 1997-99, the salaries and technology budgets were pooled to the North Dakota University System, to be allocated by the Board of Higher Education, thus making comparisons with previous years not possible.

Wyoming

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98, (within the 1996-98 fiscal biennium) in Wyoming.

(In thousands of dollars)
(1996-98 Biennium)

Institutions	1996-97 (R)	1997-98
University of Wyoming	86,369	86,369
Community Colleges	45,647	45,647
Community College Commission	1,028	1,028
Subtotal, Community Colleges	46,675	46,675
WICHE	1,990	1,990
TOTAL	135,034	135,034

Hawaii

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98, in Hawaii.

(In thousands of dollars)

Institutions	1996-97 (R)	1997-98
University of Hawaii		
University of Hawaii, Manoa	175,331	175,477
School of medicine	16,092	16,092
School of nursing	3,289	3,289
Ag experiment station	9,680	9,680
Coop extension service	5,501	5,501
Subtotal, University of Hawaii, Manoa	209,893	210,039
University of Hawaii, Hilo	22,719	20,135
University of Hawaii at West Oahu	2,554	2,692
Community Colleges	70,555	80,822
Systemwide support	24,497	24,073
Subtotal, University of Hawaii	330,218	337,761
WICHE	999	999
Fringe benefits (estimate)	74,294	74,294
Less tuition and other revenues	(54,384)	(64,647)
TOTAL	351,127	348,407

Nebraska

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 and 1997-98, in Nebraska.

(In thousands of dollars)

Institutions	1996-97	1997-98
University of Nebraska		
Lincoln	162,913	163,055
Medical center	76,289	76,289
Omaha	42,279	45,279
Kearney	25,095	25,095
System office	25,777	33,239
Subtotal, University of Nebraska	332,353	342,957
State Colleges		
Wayne	11,527	12,006
Chadron	10,204	10,507
Peru	5,503	5,637
System office	573	829
Subtotal, State Colleges	27,807	28,979
Technical Community Colleges	37,694	39,164
Coordinating Commission	914	1,030
Student Aid	2,982	3,728
TOTAL	401,750	415,858*

* Sector Totals are accurate; campus totals are preliminary estimates.

Minnesota

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 and 1997-98, in Minnesota.

(In thousands of dollars)

INSTITUTIONS	1996-97	1997-98
University of Minnesota*	405,421	470,998
Special Appropriations	88,703	69,884
Subtotal, University of Minnesota	494,124	540,882
Minnesota State Colleges & Universities**		
State University System		
Community College System		
Technical College System		
Subtotal, Minnesota State Colleges & Universities	476,227	501,682
Higher Education Services Office***		
State Grants to Students	99,945	99,046
Tuition Reciprocity	4,500	4,000
Work Study	8,219	9,444
MINITEX Library	2,108	2,608
Other	5,571	21,708
Subtotal, Higher Education Services Office	120,343	136,806
Mayo Medical+	945	1,149
Totals	1,091,639	1,180,519

* Includes campuses at Minneapolis/St. Paul, Duluth, Morris, and Crookston, as well as medical, agriculture and other programs.

** Includes state universities, community colleges and technical colleges.

*** Formerly the Higher Education Coordinating Board.

+ Private institution.

Iowa

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97
(Revised) and 1997-98, in Iowa.

(In thousands of dollars)

Institutions	1996-97 (R)	1997-98
University of Iowa	212,296	224,566
Psychiatric hospital	7,435	7,705
Hospital school	6,177	6,492
Oakdale Campus	2,957	3,032
Family Practice Medical Training	2,139	2,224
Specialized Child Health Care Service	490	520
Substance Abuse	67	69
Agriculture Health & Safety	260	266
Statewide Tumor Registry	199	205
Driving Simulator	618	630
Advanced Drug Development	325	261
Biocatalysis	1,039	1,056
Oakdale Research Park	221	227
Technology Innovation Center	100	104
Other	3,317	3,338
Subtotal, University of Iowa	234,321	247,357
Iowa State University	167,719	177,616
Ag and Home Econ Experiment Station	32,757	33,861
Cooperative Extension Service	19,982	20,676
Livestock Research	276	282
Leopold Center	564	583
Institute for Physical Reserach & Technology	4,222	4,397
Small Business Development Center	1,223	1,234
Research Park/ISIS	370	381
Other	6,379	6,595
Subtotal, Iowa State University	227,113	239,030
University of Northern Iowa	76,083	79,865
Board of Regents Office	1,179	1,186
Tri-State Graduate Center	77	79
Quad Cities Graduate Center	158	163
Standing Appropriation	12	16
Southwest Iowa Resource Center	106	109
Subtotal, Board of Regents Office	1,532	1,553
Subtotal, Regents Programs	539,050	567,805
Area Colleges	125,871	125,871
College Aid Commission (Central Office)	318	311
Private College Tuition Grants*	38,665	41,665
State Scholarships**	475	475
Voc-tech Tuition Grants	1,608	1,608
University of Osteopathy*	379	379
College Work Study**	3,124	3,019
Iowa National Guard Tuition Aid Program	0	625
Iowa Grants**	1,531	1,398
Chiropractic Graduate Student Loan Program		70
Subtotal, College Aid Comission	46,100	49,550
TOTAL	711,021	743,226

* Support for private institutions only.

** Portions of these programs are appropriated to private colleges.

Michigan

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 and 1997-98, in Michigan.

(In thousands of dollars)

INSTITUTIONS	1996-97	1997-98
University of Michigan		
Ann Arbor	301,907	314,539
Dearborn Campus	22,182	23,074
Flint Campus	18,904	19,808
Subtotal, University of Michigan	342,993	357,421
Michigan State University		
Agriculture Experiment Station	28,535	29,681
Cooperative Extension Service	24,576	25,563
Subtotal, Michigan State University	320,772	334,161
Wayne State University	214,356	223,325
Western Michigan University	103,764	107,934
Eastern Michigan University	73,195	76,136
Central Michigan University	67,820	71,660
Ferris State University	46,693	48,569
Michigan Technological University	45,823	47,664
Northern Michigan University	44,166	45,941
Oakland University	40,186	42,188
Grand Valley State University	42,772	46,336
Saginaw Valley State University	21,372	22,317
Lake Superior State University	11,986	12,468
Supportive Services	1,845	1,920
Others	1,182	1,363
Total, Universities	1,378,925	1,439,403
Scholarships and Grants		
Competitive Scholarships	31,427	31,728
Private Tuition Grants	56,218	57,792
Private Dental Grants	4,375	4,498
Private General Degree	5,028	5,168
Private Allied Health	810	832
Michigan Work-Study	6,942	7,136
Part-Time Students	2,514	2,585
Robert C. Byrd Scholarship	1,500	1,300
Congressional Teachers Scholars	750	500
Michigan Education Opportunity Grants	1,975	2,030
Midwestern Higher Education Compact	58	58
Tuition Incentive Program/H.S. Comp	6,164	1,000
Other	3,000	4,000
Subtotal, Scholarships and Grants	120,761	118,627
State Aid to Community Colleges	262,187	274,978
Less Federal Funds	(5,050)	(5,100)
Total	1,756,823	1,827,908

Alaska

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98, in Alaska.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Alaska		
University of Alaska, Fairbanks		
Fairbanks	54,265	56,239
School Fish/Ocean Sciences*	4,920	4,827
Rural College	2,931	2,879
Rural College/Bristol Bay	642	629
Rural College/Chukchi	826	808
Rural College/Interior	1,025	1,005
Rural College/Kuskokwim	2,689	2,632
Rural College/Northwest	1,350	1,334
Rural College/Tanana Valley	1,957	1,945
Coop Extension Services**	3,122	-
Organized Research	11,567	11,216
Subtotal, University of Alaska, Fairbanks	85,294	83,514
University of Alaska, Anchorage		
Anchorage	50,455	49,693
Homer Campus***	361	-
Kenai Peninsula College	3,004	3,328
Kodiak College	1,777	1,747
Matanuska-Susitna College	2,456	2,423
Prince William Sound Community College	1,585	1,553
SW Higher Education Armed Forces+	371	-
Subtotal, University of Alaska, Anchorage	60,009	58,744
Southeast		
Juneau	10,116	10,046
Ketchikan	1,477	1,451
Sitka	1,784	1,751
Subtotal, University of Alaska, Southeast	13,377	13,248
Statewide Programs & Services		
Statewide Services	6,517	6,380
Statewide Networks	5,147	5,048
Subtotal, State Programs and Services	11,664	11,428
University of Alaska	170,344	166,934
Postsecondary Education Commission		
Administration	-	83
WICHE	194	83
WAMI	1,309	1,350
Student Education Incentive Grant	164	164
Subtotal, PSEC Prgrams	1,667	1,680
TOTAL	172,011	168,614

* School of Fish/Ocean Sciences has been merged into the Fairbanks Campus and Organized Research. Distribution is not known as this time.

** Coop Extension has been merged into the Fairbanks Campus.

*** Homer has been merged into the Kenai Peninsula Campus.

+ SW Higher Education Armed Forces has been merged into the Anchorage Campus.

Montana

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97
(Revised) and 1997-98, in Montana.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Montana-Missoula	28,439	30,652
UM College of Technology-Missoula*	2,255	-
Montana Tech	7,646	8,745
Montana Tech Division of Technology**	1,146	-
Western Montana College	3,605	3,925
UM-Helena College of Technology	1,685	1,689
Forestry Experiment Station	757	804
Bureau of Mines	1,377	1,391
Subtotal, University of Montana-Missoula	46,910	47,206
Montana State University-Bozeman	35,956	35,374
MSU-Billings	10,829	12,551
MSU-Billings College of Tech***	1,536	-
MSU-Northern	5,772	6,088
MSU-Great Falls College of Tech	2,260	2,295
Agricultural Experiment Station	7,643	8,088
Coop Extension Service	3,050	3,426
Fire Service Training School	261	274
Subtotal, Montana State University	67,307	68,096
Board of Regents	33	28
Commissioner of Higher Education	1,121	1,104
Student Assistance	5,382	5,597
Community Colleges	4,982	4,703
TOTAL	125,735	126,734

* UM College of Technology - Missoula has been merged into University of Montana-Missoula.

** Montana Tech Division of Technology has been merged into Montana Tech.

*** MSU-Billings College of Technology has been merged into MSU-Billings.

New Hampshire

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 and 1997-98, in New Hampshire.

(In thousands of dollars)

INSTITUTIONS	1996-97	1997-98
University of New Hampshire, Durham	35,713	37,213
Agriculture Experiment Station	3,013	3,190
Cooperative Extension Service	2,360	2,311
Extension Work in Counties	1,083	1,190
Consulting Center	143	28
Marine Research & Development	768	754
New Hampshire Public Television	1,924	1,797
Subtotal, U of New Hampshire, Durham	45,004	46,483
University of New Hampshire, Manchester	1,349	1,372
Keene State College	8,230	8,726
Plymouth State College	8,430	8,823
College of Lifelong Learning	987	1,156
Subtotal, U System of New Hampshire	64,000	66,560
Postsecondary Education Commission	277	276
Incentive Program	572	1,408
Veterinary Grant Program	135	135
Dartmouth Medical Grant Program	170	170
NE Board of Higher Education	104	133
Nurses Leveraged Grant Program	31	21
Nurses Scholarship Grant Program	32	23
War Orphans Scholarship Program	10	9
Leveraged Incentive Grant Program	320	302
Subtotal, Postsecondary Ed Commission	1,651	2,477
N.H. Regional Community Technical College System		
Office of Commissioner	2,812	2,109
New Hampshire Technical Institute	4,996	5,291
Technical Colleges:		
Manchester/Stratham*	3,269	4,817
Claremont/Nashua*	3,408	4,054
Berlin/Laconia*	2,853	3,505
Subtotal, Community Tech College System	17,338	19,776
TOTAL	82,989	88,813

* Technical Colleges have changed names and now are combined.

CONSULT GRAPEVINE'S HOME PAGE FOR NEW DATA

**New data for FY 1998 are being entered on
GRAPEVINE'S home page.**

Home Page address is:

<http://coe.ilstu.edu/grapevine/>

Grapevine

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Address correction requested