

# Grapevine

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Reports on total state tax effort for higher education,  
including state tax appropriations for universities,  
colleges and community colleges.

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Page 3362

## IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF  
HIGHER EDUCATION IN TEN STATES FOR FISCAL YEARS 1986-87,  
1994-95, 1995-96, AND 1996-97, WITH PERCENTAGES OF GAIN  
OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

STATES	Year 1986-87	Year 1994-95	Year 1995-96	Year 1996-97	1-yr Gain	2-yr Gain	10-yr Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Forty (40) states previously reported*								
Totals	24,837,211	33,644,496	35,170,971	37,049,583				
Weighted average percentage of gain					5	10	49	
(NOTE: Pennsylvania's FY1996-97 appropriation was incorreced reported in the last issue as \$1,652,171. The correct amount is \$1,652,151.)								
Alaska	208,356	171,560	170,583	169,379	(1)	(1)	(19)	3364
Colorado	423,132	544,034	579,878	619,055	7	14	46	3365
Hawaii	212,662	382,648	358,408	351,127	(2)	(8)	65	3366
Massachusetts	722,722	744,803	771,261	844,263	9	13	17	3367
Michigan	1,225,522	1,607,578	1,676,647	1,756,823	5	9	43	3368
New York	2,688,469	3,124,122	2,333,060	2,805,404	(1)	(10)	4	3369
Ohio	1,208,155	1,567,853	1,678,800	1,754,923	5	12	45	3370
South Carolina	504,124	651,526	679,976	698,488	3	7	39	3371
South Dakota	72,419	112,907	117,633	118,401	1	5	63	3372
West Virginia	241,865	303,874	327,174	340,178	4	12	41	3373
Totals	32,344,637	42,855,401	44,364,391	46,507,624				
Weighted average percent of gain					5	9	44	

\* In Grapevine Number 411, September, 1996, page 3351.

\*\* Note Complete 50-State Table on Page 3363.

## GRAPEVINE

Edward R. Hines, Editor

J. Russell Higham, Managing Editor

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## Complete 50-State Table

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF  
HIGHER EDUCATION IN THE 50 STATES FOR FISCAL YEARS 1986-87,  
1994-95, 1995-96, AND 1996-97, WITH PERCENTAGES OF GAIN  
OVER THE MOST RECENT ONE, TWO AND TEN YEARS.  
(In thousands of dollars)

STATES	Year 1986-87	Year 1994-95	Year 1995-96	Year 1996-97	1-yr Gain	2-yr Gain	10-yr Gain
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Alabama	632,054	1,026,220	957,288	962,449	1	(6)	52
Alaska	208,356	171,560	170,583	169,379	(1)	(1)	(19)
Arizona	448,308	664,091	697,602	731,762	5	10	63
Arkansas	270,530	428,862	459,618	472,467	3	10	75
California	4,785,018	4,838,319	5,190,713	5,816,980	12	20	22
Colorado	423,132	544,034	579,878	619,055	7	14	46
Connecticut	384,589	499,499	527,765	538,777	2	8	40
Delaware	96,797	137,432	143,052	148,471	4	8	53
Florida	1,278,584	1,701,405	1,830,917	2,016,909	10	19	58
Georgia	714,004	1,124,629	1,222,912	1,302,566	7	16	82
Hawaii	212,662	382,648	358,408	351,127	(2)	(8)	65
Idaho	126,030	227,635	232,533	247,738	7	9	97
Illinois	1,392,570	1,902,006	1,985,333	2,132,544	7	12	53
Indiana	663,387	923,508	975,728	1,030,648	6	12	55
Iowa	404,701	642,632	674,072	711,240	6	11	76
Kansas	325,725	509,135	524,398	531,042	1	4	63
Kentucky	458,967	657,609	677,383	706,655	4	7	54
Louisiana	499,568	589,578	593,858	645,904	9	10	29
Maine	125,701	174,523	179,191	182,613	2	5	45
Maryland	569,975	789,032	818,691	850,040	4	8	49
Massachusetts	722,722	744,803	771,261	844,263	9	13	17
Michigan	1,225,522	1,607,578	1,676,647	1,756,823	5	9	41
Minnesota	782,471	1,030,819	1,066,948	1,091,639	2	6	40
Mississippi	326,353	617,024	659,293	669,000	1	8	105
Missouri	476,420	676,043	722,075	775,094	7	15	63
Montana	106,218	123,297	122,645	126,413	3	3	19
Nebraska	215,234	369,565	385,608	401,750	4	9	87
Nevada	102,419	194,939	224,143	234,256	5	20	129
New Hampshire	55,961	85,324	83,185	82,989	(0)	(3)	48
New Jersey	893,549	1,271,588	1,352,316	1,397,327	3	10	56
New Mexico	252,732	437,502	466,662	487,390	4	11	93
New York	2,688,469	3,124,122	2,833,060	2,805,404	(1)	(10)	4
North Carolina	1,172,120	1,723,312	1,758,713	1,852,013	5	7	58
North Dakota	120,472	144,909	151,899	151,900	0	5	26
Ohio	1,208,155	1,567,853	1,678,800	1,754,923	5	12	45
Oklahoma	383,690	540,983	550,481	616,700	12	14	61
Oregon	335,998	434,654	471,892	480,702	2	11	43
Pennsylvania	1,105,210	1,578,923	1,638,713	1,652,151	1	5	49
Rhode Island	108,204	122,783	127,020	129,952	2	6	20
South Carolina	504,124	651,526	679,976	698,488	3	7	39
South Dakota	72,419	112,907	117,633	118,401	1	5	63
Tennessee	621,410	896,747	904,280	934,481	3	4	50
Texas	1,967,184	3,086,919	3,233,940	3,175,774	(2)	3	61
Utah	244,387	400,372	424,899	457,517	8	14	87
Vermont	46,083	53,222	54,911	54,708	(0)	3	19
Virginia	902,068	968,149	981,031	1,071,897	9	11	19
Washington	661,435	942,767	998,218	1,075,036	8	14	63
West Virginia	241,865	303,874	327,174	340,178	4	12	41
Wisconsin	666,525	979,269	971,644	966,966	(0)	(1)	45
Wyoming	114,560	129,271	129,401	135,117	4	5	18
Totals	32,344,637	42,855,401	44,364,391	46,507,624			
Weighted average percent of gain					5	9	41

ALASKA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Alaska.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96 (R) (2)	1996-97 (3)
-----		
University of Alaska		
Fairbanks	54,676	54,616
Rural College	3,022	2,923
Rural College/Tanana Valley	1,912	1,912
Rural College/Chukchi	852	815
Rural College/Kuskokwim	2,717	2,642
Rural College/Northwest	1,326	1,326
Rural College/Bristol Bay	634	635
Rural College/Interior	1,034	1,014
Organized research	8,820	8,811
Sch Fisheries-Ocean Science	4,863	4,863
Coop extension services	3,221	3,095
Subtotal, U of A, F	83,077	82,652
Anchorage	50,829	50,707
Kenai Peninsula College	2,942	2,905
Kodiak College	1,756	1,734
Matanuska-Susitna College	2,424	2,393
Homer Campus	347	347
Prince William Sound C C	1,563	1,563
SW Higher Ed Armed Forces	373	368
Subtotal, U of A, A	60,234	60,017
Southeast		
Juneau	10,227	10,166
Sitka	1,785	1,763
Ketchikan	1,468	1,450
Subtotal, U of A, SE	13,480	13,379
Statewide programs & services		
Statewide services	6,918	6,517
Network	4,972	5,147
Subtotal, S P & S,	11,890	11,664
Subtotal, U of A,	168,681	167,712
WICHE	326	194
Postsecondary Education Comm	1,576	1,473
-----		
Total	170,583	169,379
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COLORADO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Colorado.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96 (R) (2)	1996-97 (3)
University of Colorado	162,858	171,042
Health Sciences Center*	2,156	3,170
Subtotal, U of C,	165,014	174,212
State Board of Agriculture	97,497	125,809
Ag experiment station**	8,351	
Ag extension service**	7,776	
Forest service**	3,595	
Subtotal, S B A,	117,219	125,809
U of Northern Colorado	33,630	34,889
Colorado School of Mines	14,088	15,416
Trustees of State Colleges	60,115	63,555
State Board for Community Colleges and Occupational Education		
State Community Colleges***	82,881	91,610
Local District Colleges	16,062	16,853
Occupational education	28,770	29,820
Subtotal, S B C C O E,	127,713	138,283
Auraria Higher Ed Center		
Council on the Arts	1,691	1,791
State Historical Society	1,832	1,961
Colorado advanced technology	3,572	3,552
Commission on Higher Education	1,750	1,766
Student aid	52,772	57,320
Vet and Ntl Guard tuition+	15	15
Other	467	476
Subtotal, C H E,	55,004	59,587
<b>Total</b>	<b>579,878</b>	<b>619,055</b>

\* Increase due to the Colorado Child Health Plan funded from cash funds in FY1995-96.

\*\* Appropriations for S B A agencies were transferred to the governing board line for FY1996-97.

\*\*\* FY1996-97 amount includes \$3,600,000 for Community College salaries appropriated to the C H E line in FY1995-96.

+ National Guard Tuition Assistance transferred to another department.

## HAWAII

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Hawaii.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96(R) (2)	1996-97 (3)
University of Hawaii		
University of Hawaii, Manoa	169,665	177,965
School of medicine	14,247	13,419
School of nursing	3,400	3,351
Ag experiment station	10,285	9,534
Coop extension service	5,656	5,624
Subtotal, U of H, M	203,253	209,893
University of Hawaii, Hilo	20,484	22,719
University of Hawaii at West Oahu	2,431	2,554
Community Colleges	75,191	70,555
Systemwide support	22,588	24,497
Subtotal, U of H,	323,947	330,218
WICHE	1,000	999
Fringe benefits (est)	74,294	74,294
Less tuition and other revenues	(40,833)	(54,384)
Total	358,408	351,127

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10-31

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Massachusetts.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96(R) (2)	1996-97 (3)
-----		
University of Massachusetts		
Amherst	171,590	184,002
Boston	63,345	67,504
Lowell	54,953	58,170
Dartmouth	35,562	37,664
Worcester	27,270	29,563
Institute for Gov Services	866	897
Health & Welfare Pool	2,302	2,622
President's office reserve		207
Toxics Use Reduction Institute	1,763	1,763
Subtotal, U of M,	357,651	382,392
State Colleges		
Salem	23,828	24,258
Bridgewater	22,729	23,259
Fitchburg	18,731	19,103
Worcester	15,292	15,636
Westfield	14,776	15,070
Framingham	15,656	15,957
Mass Maritime	8,503	8,729
North Adams	10,411	10,652
Mass College of Art	9,650	9,922
Health & Welfare - S C's	1,000	1,078
Subtotal, S C's,	140,576	143,664
Community Colleges-Bd of Regents		
Springfield	16,537	17,491
Massasoit	14,096	15,447
North Shore	14,094	15,370
Northern Essex	12,125	13,342
Bunker Hill	11,324	12,961
Holyoke	10,953	12,109
Middlesex	12,229	13,440
Bristol	9,250	10,204
Quinsigamond	8,852	9,720
Roxbury	9,320	10,064
Berkshire	6,982	7,948
Mass Bay	8,150	9,023
Cape Cod	7,330	8,083
Mt Wachusett	7,161	8,156
Greenfield	6,312	6,969
Health & Welfare - C C's	1,181	1,246
Subtotal, C C's,	155,896	171,573
Higher Ed Coordinating Council	3,220	3,265
Student financial aid	66,718	67,734
Matching student aid	1,569	1,569
Tufts Veterinary Medicine	4,450	4,525
Fringe benefits	185,562	194,617
Collective bargaining--Ed needs	6,366	3,382
Other-Compact for education	60	60
Campus performance grants		3,800
Endowment incentive grants		11,000
Less tuition revenue*	(150,807)	(143,318)
Subtotal, Other,	117,138	146,634
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Total	771,261	844,263
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\* Tuition revenue for state-supported programs is remitted to the Commonwealth.

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Michigan.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96(R) (2)	1996-97 (3)
University of Michigan		
Ann Arbor	288,747	301,907
Dearborn campus	19,826	22,182
Flint campus	17,917	18,904
Subtotal, U of M,	326,490	342,993
Michigan State University	255,674	267,661
Ag experiment station	27,437	28,535
Cooperative extension	23,631	24,576
Subtotal, MSU,	306,742	320,772
Wayne State University	205,178	214,356
Western Michigan University	97,640	103,764
Eastern Michigan University	69,968	73,195
Central Michigan University	64,070	67,820
Ferris State University	44,315	46,693
Michigan Tech University	43,113	45,823
Northern Michigan University	42,118	44,166
Oakland University	38,267	40,186
Grand Valley State University	37,205	42,772
Saginaw Valley State U	18,490	21,372
Lake Superior State University	11,260	11,986
Supportive Services	1,775	1,845
Others	1,137	1,182
Total, U's,	1,307,768	1,378,925
Scholarships and Grants		
Competitive scholarships	30,563	31,427
Private Tuition grants	53,541	56,218
Private Dental grants	4,167	4,375
Private General degree	4,788	5,028
Private Allied health	771	810
Indian tuition	1,998	0
Michigan Work-study	6,611	6,942
Part-time students	2,394	2,514
Robert C. Byrd Scholarship	1,100	1,500
Congressnl teachers scholars	750	750
Mich Ed Opportunity Grants	1,881	1,975
Midwestern higher ed compact	58	58
Tuition incentive prog/H.S.	12,397	6,164
Other		3,000
Subtotal, S & G,	121,019	120,761
State aid to comm colleges	253,010	262,187
Less Federal Funds	(5,150)	(5,050)
Total	1,676,647	1,756,823

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in New York.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96 (2)	1996-97 (3)
-----		
State University of New York (SUNY)		
University Centers		
Stony Brook	179,202	172,423
Buffalo	222,396	214,172
Albany	99,247	94,824
Binghamton	76,995	74,270
Subtotal, U Ctrs,	577,840	555,689
Medical Centers		
Downstate (NYC)	63,048	60,662
Upstate (Syracuse)	43,536	41,947
Subtotal, Med Ctrs,	106,584	102,609
Colleges of Arts & Science		
Buffalo	52,137	49,741
Brockport	38,377	37,680
Oswego	38,696	37,513
New Paltz	34,862	33,660
Oneonta	29,705	28,321
Cortland	30,822	29,312
Plattsburgh	29,366	28,235
Geneseo	27,961	27,010
Fredonia	27,725	26,689
Potsdam	25,194	23,807
Purchase	24,607	23,904
Old Westbury	19,414	18,411
Subtotal, C's of A & S,	378,866	364,283
Statutory Colleges		
Land-Grant at Cornell	125,144	119,637
Ceramics at Alfred U	8,263	7,872
Subtotal, Statutory C's,	133,407	127,509
Specialized Colleges		
Environment Sci & Forest	24,773	23,940
Empire State	20,006	19,310
College of Technology	13,956	13,361
Optometry	18,235	17,331
Maritime	9,792	9,038
Subtotal, Specialized C's,	86,762	82,980
Agricultural & Technical Colleges		
Farmingdale	33,858	25,902
Alfred	21,049	19,945
Cobleskill	15,895	14,603
Morrisville	15,634	14,815
Delhi	14,008	12,969
Canton	11,975	10,909
Subtotal, A & T C's,	112,419	99,143
University-wide programs	98,765	138,149
Fringe benefits	415,824	456,800
Cornell land script	35	35
SUNY gross total	1,910,502	1,927,197
Less student fees, etc.	(761,627)	(775,800)
SUNY net tax fund total	1,148,875	1,151,397
Cornell coop & extension	2,863	2,863
Community Colleges		
SUNY	284,094	275,331
CUNY	110,086	113,632
Subtotal, CC's,	394,180	388,963
Other Programs		
Aid to CUNY*	572,936	506,655
Tuition assistance	595,830	640,830
Aid to independent colleges	77,200	77,450
Scholarships & fellowships	10,284	8,118
Higher ed services corporation	9,791	7,883
Higher ed administration	2,056	2,200
Aid to native Americans	635	635
Technology initiatives	15,590	15,590
Aid to academic libraries	2,820	2,820
Subtotal, Other,	1,287,142	1,262,181
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Total	2,833,060	2,805,404
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\* In FY1996-97, the decrease in the 'Aid to CUNY' category reflects, in part, a change in the payment schedule whereby the State makes reimbursement payments for the cost of City University of New York (CUNY) senior college operations.



## OHIO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Ohio.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96(R) (2)	1996-97 (3)
Ohio State University	274,776	283,975
Clinical teaching-OSU	16,219	16,175
Ag research center	24,786	26,579
Ag cooperative extension	18,868	19,964
Subtotal, OSU,	334,649	346,693
University of Cincinnati	144,772	149,155
Clinical teaching	11,666	12,015
Subtotal, U of C,	156,438	161,170
University of Akron	85,246	87,804
Ohio University	95,741	101,760
Kent State University	77,329	80,107
University of Toledo	76,073	78,473
Bowling Green State U	65,992	67,972
Wright State University	68,642	72,041
Cleveland State University	58,639	60,398
Miami University	53,795	55,408
Youngstown State University	43,682	44,993
Central State University	13,322	13,772
Shawnee State University	13,196	13,060
Medical College of Ohio	31,041	32,209
Northeastern Med College	14,921	15,370
Case Western Reserve*	3,994	3,994
Community Colleges	172,863	183,821
University branches	66,541	70,264
Technical Colleges	55,921	59,213
Need-based aid**	99,168	105,868
Board of Regents	3,401	3,113
Special projects	42,848	44,813
Academic scholarships	5,000	6,000
Student choice grants***	28,320	34,232
Misc health education	12,038	12,375
<b>Total</b>	<b>1,678,800</b>	<b>1,754,923</b>

\* Subsidy to this private university for education in medicine.

\*\* Provides aid to students attending independent nonprofit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

\*\*\* Provides aid to students attending independent nonprofit institutions only.

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in South Carolina.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96(R) (2)	1996-97 (3)
U of So Carolina, Main Campus	128,914	129,975
Medical school, Main Campus	20,594	21,450
Spartanburg campus	10,303	10,568
Aiken campus	8,398	8,860
Two-year campuses	10,923	11,147
Subtotal, U of SC,	179,132	182,000
Clemson University	86,790	88,361
Ag Research, Ext, Inspect	44,394	46,292
Subtotal, CU,	131,184	134,653
Medical Univ of So Carolina	83,001	85,388
Residency programs	13,851	14,950
Hospitals and clinics	19,314	19,907
Subtotal, M U of SC,	116,166	120,245
State Colleges and Universities		
College of Charleston	23,731	24,723
So Carolina State University	20,611	20,662
Winthrop University	19,143	19,512
The Citadel	13,562	13,821
Francis Marion University	12,857	13,134
Coastal Carolina University	10,821	11,238
Lander University	8,445	8,798
Subtotal, S C & U's,	109,170	111,888
Commission on Higher Ed	1,916	2,379
Scholarships, loans, SREB	976	1,021
Desegregation funds	395	395
Cutting Edge	341	341
Subtotal, C H E,	3,628	4,136
Grants to Pvt Coll Students	17,565	18,167
Board Tech & Comp Ed	123,131	127,399
Total	679,976	698,488

## SOUTH DAKOTA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in South Dakota.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96(R) (2)	1996-97 (3)
U of South Dakota	23,125	23,180
Medical school	7,785	7,804
Subtotal, U of SD,	30,910	30,984
South Dakota State U	28,050	28,163
Ag experiment station	6,442	6,471
Coop extension service	5,048	5,059
Subtotal, SDSU,	39,540	39,693
SD School of Mines & Tech	8,549	8,580
Northern State University	7,290	7,326
Black Hills State University	5,630	5,655
Dakota State University	4,796	4,826
Executive Director's Office	1,017	1,017
Utilities	2,956	2,956
Regents Info Systems	756	644
Future Fund*	1,237	1,500
Student aid	471	345
Other	2,786	2,250
Postsecondary Vocational Ed	11,695	12,625
Total	117,633	118,401

\* For FY1996-97, the Future Fund is an estimate.

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in West Virginia.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96 (2)	1996-97 (3)
-----		
State University System		
West Virginia University*	106,696	119,940
Health Science Center**	56,113	57,533
WVU at Parkersburg	5,922	6,098
Subtotal, WVU,	168,731	183,571
Marshall University***	37,465	38,619
School of Medicine	10,420	10,780
Subtotal, MU,	47,885	49,399
WV Graduate College	6,399	6,589
WV School Osteopathic Med	5,788	5,988
Health Sciences Fund	149	149
Primary health education	3,960	4,460
Rural health initiative	1,980	2,980
WVU Hlth Ctr opportunities	0	75
System office	635	655
Subtotal, S U S,	235,527	253,866
State College System		
Fairmont State College	15,857	16,670
WV Institute of Technology*	9,907	
WV State College	11,275	11,651
West Liberty State College	8,302	8,467
Shepherd College	8,765	9,247
Concord College	7,281	7,439
Glennville State College	6,353	6,808
Bluefield State College	6,127	6,442
WV Northern Comm College	4,678	4,762
Southern WV Comm College	5,593	5,895
Special System's support	118	123
System office	388	397
Subtotal, S C S,	84,644	77,901
Other Appropriation Items		
Central office admin	1,253	1,294
Higher ed grant program	6,062	7,412
Underwood-Smith Scholarships	255	95
Tuition contract programs	600	704
Minority doctoral program	100	100
WVNET (Computer Center)	2,253	2,326
Subtotal, Other,	10,523	11,931
Less lottery proceeds	(3,520)	(3,520)
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Total	327,174	340,178
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\* In FY1997, includes Potomac State College (\$3,718), WVU Institute of Technology (\$10,256) and Jackson Mill (\$350).

\*\* In FY1997, includes dedicated proceeds of soft drink tax (\$14,974) and allocation for WVU Poison Control Hotline (\$280).

\*\*\* In FY1997, includes MU/SWVCC 2+2 Program (\$250), MU Autism Training Center (\$400) and MU Forensic Lab (\$450).

--(Footnote amounts in thousands of dollars)--