

# Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT  
Reports on total state tax effort for higher education,  
including state tax appropriations for universities,  
colleges and community colleges.

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## IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER  
EDUCATION IN TEN STATES, FISCAL YEARS 1985-86, 1993-94, 1994-95, AND 1995-96,  
WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

STATES	Year 1985-86	Year 1993-94	Year 1994-95	Year 1995-96	1-yr Gain	2-yr Gain	10-yr Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Forty (40) States previously reported*								
40 States	24,083,682	31,743,719	33,576,679	34,445,704	3	9	43	
Colorado	399,140	534,418	544,034	579,950	7	9	45	3306
Iowa	385,370	625,977	641,549	673,423	5	8	75	3307
Missouri	449,017	628,735	676,043	722,038	7	15	61	3308
Nevada	94,400	194,219	194,939	224,143	15	15	137	3309
Ohio	1,105,681	1,471,174	1,568,004	1,679,546	7	14	52	3310
South Carolina	498,037	624,248	651,526	660,048	1	6	33	3311
South Dakota	61,971	111,022	111,235	116,890	5	5	89	3312
Texas	2,204,355	3,188,362	3,087,054	3,278,313	6	3	49	3313
Washington	628,073	962,625	942,767	1,002,851	6	4	60	3314
Wisconsin	650,855	936,156	979,269	971,644	(1)	4	49	3315
Totals	30,560,581	41,020,655	42,973,099	44,354,550	3	8	45	

\* In previous Grapevines: July, August, September, and October, 1995.

NOTE: The Fiscal Year 1995-96 Fifty State Table appears on Page 3305.

## GRAPEVINE

Edward R. Hines, Editor

M. M. Chambers, Founding Editor

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## FISCAL YEAR 1995-96 FIFTY STATE TABLE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION  
FOR FISCAL YEARS 1985-86, 1994-95, AND 1995-96, WITH PERCENTAGES OF GAIN  
OVER THE MOST RECENT ONE, TWO AND TEN YEARS (IN THOUSANDS OF DOLLARS).

STATES	Year 1985-86	Year 1993-94	Year 1994-95	Year 1995-96	1-yr Gain	2-yr Gain	10-yr Gain
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Alabama	691,298	892,127	1,026,220	948,630	(8)	6	37
Alaska	236,169	180,340	168,560	169,264	0	(6)	(28)
Arizona	424,957	616,729	664,091	697,602	5	13	64
Arkansas	299,244	418,119	425,036	451,851	6	8	51
California	4,095,701	4,462,968	4,835,555	5,072,800	5	14	24
Colorado	399,140	534,418	544,034	579,950	7	9	45
Connecticut	329,917	498,125	502,342	501,942	(0)	1	52
Delaware	91,411	125,969	137,432	143,052	4	14	56
Florida	1,129,854	1,585,927	1,701,405	1,830,847	8	15	62
Georgia	666,486	1,034,858	1,124,628	1,224,076	9	18	84
Hawaii	208,744	371,720	382,648	339,282	(11)	(9)	63
Idaho	119,042	201,334	227,618	237,309	4	18	99
Illinois	1,315,155	1,796,979	1,887,513	1,970,664	4	10	50
Indiana	610,023	918,132	923,506	975,726	6	6	60
Iowa	385,370	625,977	641,549	673,423	5	8	75
Kansas	345,173	484,724	509,135	525,115	3	8	52
Kentucky	432,827	630,276	657,609	677,125	3	7	56
Louisiana	539,736	567,579	589,578	593,858	1	5	10
Maine	100,989	172,430	174,523	179,883	3	4	78
Maryland	531,986	748,680	789,420	815,618	3	9	53
Massachusetts	711,101	826,995	895,488	912,525	2	10	28
Michigan	1,152,097	1,559,304	1,607,578	1,672,447	4	7	45
Minnesota	704,018	1,008,028	1,030,819	1,066,898	4	6	52
Mississippi	373,687	458,989	617,024	659,292	7	44	76
Missouri	449,017	628,735	676,043	722,038	7	15	61
Montana	106,150	125,285	123,296	122,620	(1)	(2)	16
Nebraska	210,508	358,249	369,565	385,709	4	8	83
Nevada	94,400	194,219	194,939	224,143	15	15	137
New Hampshire	50,265	80,415	85,324	83,185	(3)	3	65
New Jersey	791,994	1,273,909	1,259,452	1,369,244	9	7	73
New Mexico	234,095	393,353	437,502	466,462	7	19	99
New York	2,538,852	2,964,028	3,124,122	2,833,060	(9)	(4)	12
North Carolina	1,078,822	1,630,179	1,723,312	1,758,713	2	8	63
North Dakota	120,472	144,179	144,179	151,210	5	5	26
Ohio	1,105,681	1,471,174	1,568,004	1,679,546	7	14	52
Oklahoma	425,877	538,565	540,887	548,153	1	2	29
Oregon	312,194	428,099	434,654	471,892	9	10	51
Pennsylvania	1,052,484	1,514,498	1,578,928	1,642,340	4	8	56
Rhode Island	102,277	112,741	125,138	128,092	2	14	25
South Carolina	498,037	624,248	651,526	660,048	1	6	33
South Dakota	61,971	111,022	111,235	116,890	5	5	89
Tennessee	548,271	829,302	897,704	901,253	0	9	64
Texas	2,204,355	3,188,362	3,087,054	3,278,313	6	3	49
Utah	244,441	366,493	400,372	424,899	6	16	74
Vermont	44,057	52,936	53,222	55,711	5	5	26
Virginia	770,883	949,548	968,149	980,781	1	3	27
Washington	628,073	962,625	942,767	1,002,851	6	4	60
West Virginia	233,353	296,914	303,874	327,173	8	10	40
Wisconsin	650,855	936,156	979,269	971,644	(1)	4	49
Wyoming	109,072	124,694	129,271	129,401	0	4	19
Totals	30,560,581	41,020,655	42,973,099	44,354,550			
Weighted average percentages of gain					3	8	45

## COLORADO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Colorado.

(In thousands of dollars)		
Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Colorado	153,877	162,858
Health Sciences Center*	1,730	2,228
Subtotal, U of C,	155,607	165,086
State Board of Agriculture	91,958	97,497
Ag experiment station	8,380	8,351
Ag extension service	8,169	7,776
Forest service	3,317	3,595
Subtotal, St Brd of Ag,	111,824	117,219
U of Northern Colorado	31,738	33,630
Colorado School of Mines	13,298	14,088
Trustees of State Colls	55,694	60,115
State Board Comm Colls & Occup Ed		
State Community Colleges	77,095	81,867
Local District Colleges	15,308	16,062
Occupational education	27,915	29,784
Subtotal, SBCOE,	120,318	127,713
Council on Arts & Humanities	1,622	1,691
State Historical Society	1,673	1,832
Colorado Advanced Technology	3,572	3,572
Commission on Higher Ed	1,736	1,750
Student aid	46,504	52,772
Vet and Ntl Guard tuition	15	15
Other	433	467
Subtotal, COHE,	48,688	55,004
<b>Total</b>	<b>544,034</b>	<b>579,950</b>

\* Appropriation for Indigent Care Program (\$9,189,370) has been transferred out of Dept. of Higher Education.

## IOWA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Iowa.

Institutions	(In thousands of dollars)	
	1994-95	1995-96
(1)	(2)	(3)
University of Iowa	190,980	201,437
Psychiatric hospital	6,994	7,214
Hospital school	5,664	5,915
Oakdale campus	2,831	2,887
Family practice med train	1,841	2,060
Other	2,994	3,194
Subtotal, U of I,	211,304	222,707
Iowa State University	151,332	159,429
Ag and home ec exper stat	30,687	31,728
Cooperative ext service	18,270	19,069
Livestock research	276	276
Other	5,883	5,998
Subtotal, ISU,	206,448	216,500
University of Northern Iowa	68,124	71,674
Board of Regents Office	1,125	1,134
Tri-State Graduate Center	72	75
Quad Cities Grad Center	150	154
SW Iowa Research Center	72	11
Other	11	74
Subtotal, Board Office,	1,430	1,448
Subtotal, Regents programs,	487,306	512,329
Area Colleges	114,388	118,471
College Aid Commission	301	306
Pvt coll tuition grants*	32,422	35,670
State scholarships**	475	475
Voc-tech tuition grants	1,425	1,425
University of Osteopathy*	365	379
College work study**	3,177	2,898
Grad Student Assistance	72	72
Iowa Grants**	1,618	1,398
Subtotal, CAC,	39,855	42,623
Total	641,549	673,423

\* Support for private institutions only.

\*\* Portions of these programs are appropriated to private colleges.

## MISSOURI

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Missouri.

(In thousands of dollars)		
Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
U of Missouri System	319,529	335,541
Operation of: Columbia, Kansas City, Rolla, St. Louis campuses		
Health related:		
Hospital and clinics	8,449	8,618
Ellis Fischel Cancer Ctr	4,011	4,091
Alzheimer's research	220	224
MO Inst of Mental Health	2,227	2,272
Renal disease treat prog	3,920	3,999
Subtotal, U of M,	338,356	354,745
State Universities and Colleges		
Southwest Missouri State U	56,860	61,670
Central Missouri State U	42,109	44,724
Southeast Missouri State U	34,709	36,892
Northeast Missouri State U	30,705	32,671
Northwest Missouri State U	20,400	21,672
MO Western State College	14,238	15,403
MO Southern State College	14,207	15,323
Lincoln University	11,893	12,560
Harris-Stowe State College	6,273	6,862
Subtotal, U and C's,	231,394	247,777
Aid to Public Jr Colleges	83,670	95,702
Grant & scholarship programs	21,312	22,441
Higher Education Coord Board	1,311	1,373
<b>Total</b>	<b>676,043</b>	<b>722,038</b>

## NEVADA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Nevada.

Institutions	(In thousands of dollars)	
	Sums Appropriated 1994-95	1995-96
(1)	(2)	(3)
U of Nevada, Reno	51,977	59,279
School of medicine	11,257	12,997
Ag experiment station	4,375	4,811
Coop extension service	3,989	4,301
Intercollegiate athletics	1,160	1,210
Statewide programs	3,831	4,121
Subtotal, U of N, R	76,589	86,719
U of Nevada, Las Vegas	57,543	64,287
Statewide programs	518	526
Intercollegiate athletics	1,202	1,270
Subtotal, U of N, IV	59,263	66,083
Community College Division		
Clark County	19,361	25,810
Truckee Meadows	12,346	15,053
Western Nevada	7,395	9,111
Northern Nevada	4,280	5,543
Subtotal, C C's	43,382	55,517
Business Center North	1,351	1,387
Business Center South	1,110	1,186
System computing center	8,099	8,247
Desert Research Institute	2,596	2,139
University Press	498	532
National Direct Student Loan	30	74
System administration	1,829	2,067
Special projects	192	192
Total	194,939	224,143

## OHIO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Ohio.

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
Ohio State University	267,116	274,776
Clinical teaching	16,284	16,219
Ag research center	22,440	24,786
Ag cooperative extension	17,223	18,868
Subtotal, OSU,	323,063	334,649
University of Cincinnati	135,631	144,772
Clinical teaching	11,326	11,666
Subtotal, U of C,	146,957	156,438
University of Akron	79,392	85,246
Ohio University	90,340	96,433
Kent State University	72,148	77,329
University of Toledo	70,073	76,072
Bowling Green State U	61,922	65,992
Wright State University	63,061	68,697
Cleveland State University	56,931	58,639
Miami University	50,007	53,795
Youngstown State University	42,410	43,682
Central State University	15,257	13,321
Shawnee State University	12,594	13,196
Medical College of Ohio	29,902	31,041
Northeastern Med College	14,487	14,922
Case Western Reserve*	3,994	3,994
Community Colleges**	160,616	176,070
University branches***	53,631	66,541
Technical Colleges**	52,018	52,714
Need-based aid+	94,463	99,168
Board of Regents	2,928	3,401
Special projects	30,248	42,848
Academic scholarships	3,940	5,000
Student choice grants++	25,533	28,320
Misc health education	12,089	12,038
<b>Total</b>	<b>1,568,004</b>	<b>1,679,546</b>

\* This is a subsidy to a private university for medical education.

\*\* Five technical colleges became community colleges in FY94 & FY95. Community college increases, and technical college decreases, are in part attributable to these changes.

\*\*\* Beginning in FY96, some subsidy previously attributed to universities is now attributed to branch campuses.

+ Provides aid to students attending independent non-profit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

++ Provides aid to students attending independent non-profit institutions only.

## SOUTH CAROLINA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in South Carolina.

Institutions	(In thousands of dollars)	
	Sums Appropriated 1994-95	1995-96
(1)	(2)	(3)
U of S Carolina, Main Campus	123,649	124,382
Med School, Main Campus	19,553	20,062
Spartanburg campus	9,829	9,956
Aiken campus	7,927	8,116
Two-year campuses	10,485	10,646
Subtotal, U of SC,	171,443	173,162
Clemson University	83,220	84,530
Ag research, ext, inspect	44,158	43,252
Subtotal, CU,	127,378	127,782
Medical U of South Carolina	79,221	80,359
Residency programs	13,421	13,790
Hospitals and clinics	18,879	19,093
Subtotal, MUSC,	111,521	113,242
College of Charleston	22,325	22,928
So Carolina State College	19,521	19,943
Winthrop College	18,444	18,480
The Citadel	12,965	13,118
Francis Marion College	12,279	12,403
Coastal Carolina	10,354	10,521
Lander College	8,051	8,152
Subtotal, S C's,	103,939	105,545
Commission on Higher Ed	1,928	1,916
Scholarships, loans, SREB	1,019	976
Desegregation funds	436	395
Cutting Edge	387	341
Subtotal, CHE,	3,770	3,628
Grants to private coll stu	16,408	17,565
Board, Tech & Comp Educ	117,067	119,124
Total	651,526	660,048



## SOUTH DAKOTA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in South Dakota.

(In thousands of dollars)		
Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
U of South Dakota	22,320	23,125
Medical school	7,430	7,785
Subtotal, U of SD,	29,750	30,910
South Dakota State U	25,982	27,032
Ag experiment station	6,161	6,442
Coop extension service	4,842	5,049
Animal Dis Res & Diag Lab*	868	0
Subtotal, SDSU,	37,853	38,523
SD School of Mines & Tech	8,417	8,549
Northern State U	7,121	7,290
Black Hills State U	5,388	5,630
Dakota State U	4,701	4,796
Board Office	973	1,017
Utilities**	2,865	2,968
Regents Info Systems***	713	756
Future Fund+	677	1,500
Student loans/scholarships	87	89
Other	1,853	3,167
Postsecondary Voc Education	10,837	11,695
<b>Total</b>	<b>111,235</b>	<b>116,890</b>

\* The Animal Disease Research and Diagnostic Laboratory is included in SDSU budget starting in FY96.

\*\* Actual utilities are used for past years with FY96 an estimate.

\*\*\* RIS was previously budgeted at USD.

+ The Future Fund for FY96 is an estimate.

## TEXAS

Institutions (1)	Year	Year
	1994-95 (6)	1995-96 (7)
U of Texas at Austin	216,175	212,673
UT at Arlington	67,003	69,358
UT at Brownsville	7,233	10,834
UT at Dallas	35,192	36,468
UT at El Paso	46,000	48,234
UT-Pan American	30,543	33,651
UT of the Permian Basin	7,215	9,305
UT at San Antonio	40,766	42,862
UT at Tyler	11,659	13,220
UT Medical, Galveston	244,349	209,279
UT Health Science Centers		
Dallas	76,277	79,835
Houston	106,252	107,625
San Antonio	92,038	105,794
Tyler	21,931	22,677
UT System Cancer Center	111,950	113,038
System Administration/**	22	46,197
Subtotal, UT System,	1,114,605	1,161,050
Texas A&M University	189,884	191,770
Health Science Center	14,484	16,196
Ag experiment station	42,843	44,441
Ag extension service	39,095	39,042
Forest Service	10,590	12,666
Engineer exper sta	7,980	10,187
Engineer exten serv	3,825	5,438
Animal control serv	2,623	2,909
Veterinary diag lab	2,956	3,000
Transportation Institute	1,948	3,382
Prairie View A&M U	17,846	20,153
Tarleton State U	15,817	18,035
Texas A&M U at Galveston	7,475	7,424
Texas A&M U-Kingsville	22,134	23,868
Texas A&M U-Corpus Christi	22,106	24,982
Texas A&M International U	10,053	14,823
West Texas A&M U	17,261	18,998
System administration/**	25	9,257
Subtotal, A&M System,	428,945	466,571
University of Houston	116,098	115,342
Clear Lake	17,190	18,787
Downtown	13,223	13,963
Victoria	3,748	4,858
System administration/**	769	4,580
Subtotal, U of H,	151,028	157,432
Texas State U System		
Southwest Texas St U	46,473	52,292
Sam Houston St U	28,499	31,321
Angelo State U	14,905	16,767
Sul Ross State U	8,284	10,341
Sul Ross St U-Ovalde	2,521	2,930
System administration/**	26	2,499
Subtotal, TSU System,	100,708	116,150
Lamar University System		
Beaumont	30,241	29,508
Orange	3,155	3,205
Fort Arthur	3,754	4,784
System administration/**	45	759
Subtotal, LU,	37,195	38,256
Texas Tech University	88,150	95,232
Health Science Center	95,061	62,659
Subtotal, TTU,	143,211	157,891
U of North Texas	72,435	75,471
Texas Coll Osteopathy	28,287	31,839
Subtotal, UNT,	100,722	107,310
East Texas State U	21,598	22,481
ETSU at Texarkana	3,381	3,698
Subtotal, ETSU,	24,979	26,179
Texas State Tech College	52,430	41,649
Texas Woman's U	38,330	42,227
Texas Southern U	28,491	28,305
Stephen Austin State U	30,886	32,994
Midwestern State U	12,353	16,945
Food & Fibers Comm	1,405	1,507
National Research Lab	44,179	0
SRFB	135	135
Higher Education Fund***	45,500	87,500
State aid to comm colls	635,905	656,194
Reductions in Approp+	0	(60,095)
Subtotal	889,614	847,361
Coordinating Board	6,945	6,058
Equalization grants	25,165	37,683
Baylor Coll of Dentistry	44,820	47,836
Family prac residency	7,929	8,463
Tech research	0	39,797
Advanced research	0	19,855
Incentive grant	1,452	1,452
Remedial ed	5,980	5,831
College Work Study	1,936	1,936
Disadv Scls/Minority Staff	0	1,517
Physicians Compensation	0	4,087
Family Prac Pilot Projects	0	1,000
Northeast Texas Initiative	0	4,000
Teacher Education	0	1,250
Retirement Adjustment	0	16,085
Other	1,820	3,263
Subtotal, CB,	96,047	200,113
Total	3,087,054	3,278,313

\*Includes amounts for employee group insurance, appropriated to ERS.

\*\*Includes retirement contribution adjustment in FY96

\*\*\*Funds for equipment and library acquisitions.

+Reductions in appropriations for Higher Education Retirement Programs in FY96.

## WASHINGTON

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Washington.

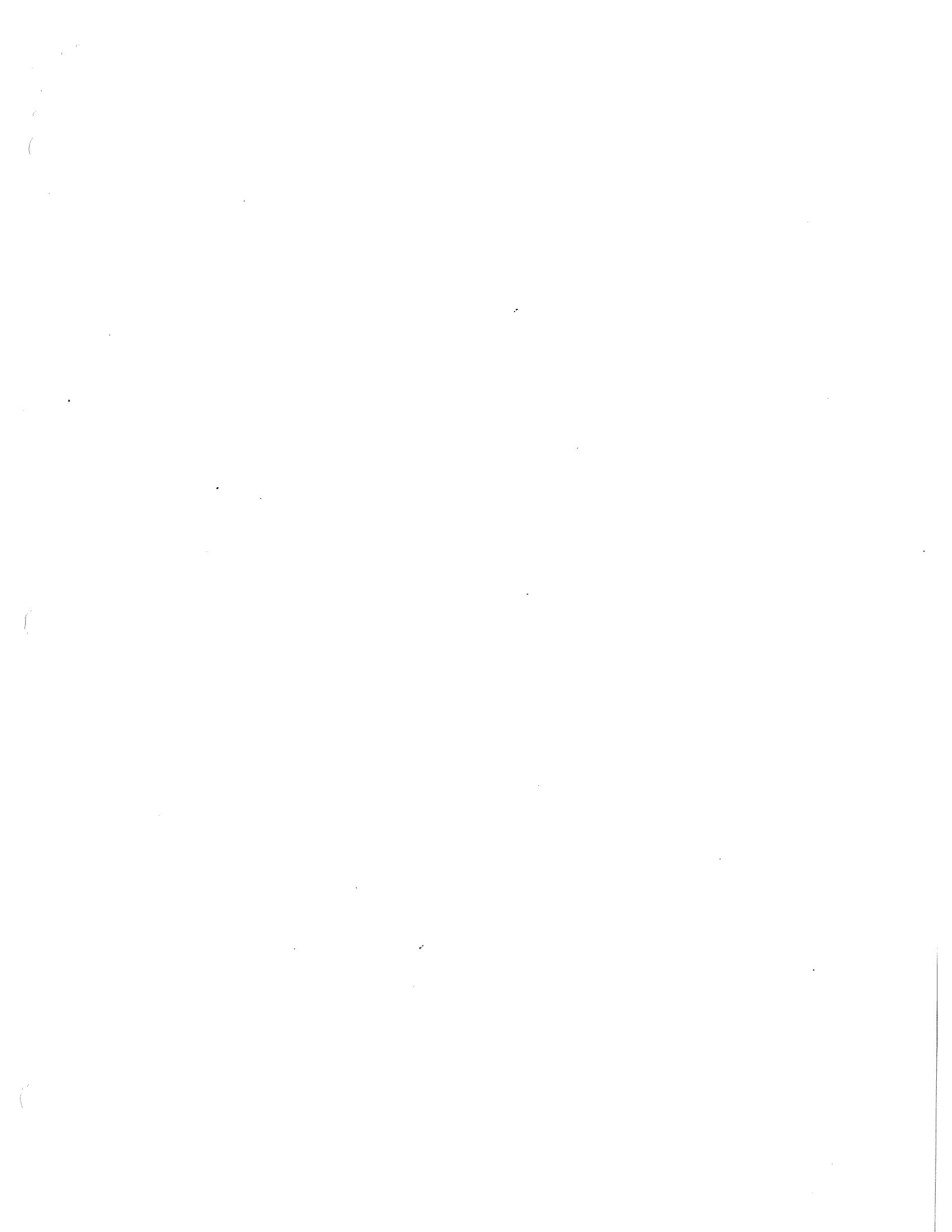
(In thousands of dollars)		
Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
U of Washington—Main Campus	242,689	262,864
Tacoma branch	3,765	4,674
Bothell branch	3,958	4,735
Subtotal, U of W,	250,412	272,273
Washington State U	134,240	138,540
Vancouver branch	4,091	5,479
Tri-Cities branch	2,840	3,482
Spokane branch	3,405	3,719
Subtotal, WSU,	144,576	151,220
Western Washington U	39,474	42,633
Eastern Washington U	35,217	36,841
Central Washington U	32,647	33,753
The Evergreen State College	17,951	18,436
Community & Technical Colls	350,433	372,026
Spokane Joint Center	457	1,127
Higher Ed Coord Brd*	5,856	2,619
Financial aid	65,744	71,923
Subtotal, HECB,	71,600	74,542
<b>Total</b>	<b>942,767</b>	<b>1,002,851</b>

\* HECB appropriation of \$3.4 million in FY1994-95 reflects two matching grant programs: Distinguished Professorships and Graduate Fellowships.

## WISCONSIN

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Wisconsin.

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Wisconsin System		
Doctoral Cluster		
Madison	301,686	299,501
University Hospitals	2,282	0
Subtotal, UW, Madison,	303,968	299,501
Milwaukee	98,339	97,966
Subtotal, UW D C,	402,307	397,467
University Centers		
Oshkosh	36,798	36,747
Eau Claire	37,177	36,086
Stevens Point	32,834	33,422
Whitewater	30,900	30,008
La Crosse	29,913	30,122
Stout	28,878	29,062
River Falls	21,639	21,748
Platteville	21,270	21,965
Parkside	18,812	18,646
Green Bay	17,116	16,953
Superior	11,977	11,551
Subtotal, U's,	287,314	286,310
Centers (2 year)	26,512	27,704
Extension	51,160	50,338
System administration	9,924	9,198
System-wide programs	13,691	14,066
Subtotal, UW System,	790,908	785,083
Wisc Tech College System	126,964	125,986
Medical College of Wisconsin	8,381	8,150
Higher Ed Aids Board	53,016	52,425
<b>Total</b>	<b>979,269</b>	<b>971,644</b>



## ***Grapevine***

Center for Higher Education  
Illinois State University  
Campus Box 5900  
Normal, IL 61790-5900

Address correction requested