
Grapevine

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Reports on total state tax effort for higher education,
including state tax appropriations for universities,
colleges and community colleges.

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IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER
EDUCATION IN TEN STATES, FISCAL YEARS 1985-86, 1993-94, 1994-95, AND 1995-96,
WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

STATES	Year 1985-86	Year 1993-94	Year 1994-95	Year 1995-96	1-yr Gain	2-yr Gain	10-yr Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Ten States previously reported*								
Ten States	4,002,544	5,783,937	6,050,044	6,358,907	5	10	59	
Arizona	424,957	616,728	664,091	697,602	5	13	64	3270
Arkansas	299,244	418,119	425,036	451,851	6	8	51	3271
Hawaii	208,744	371,720	382,648	339,282	(11)	(9)	63	3272
Louisiana	539,736	564,319	589,578	593,858	1	5	10	3273
Mississippi	373,687	458,989	617,024	659,292	7	44	76	3274
Oklahoma	425,877	538,565	540,887	548,153	1	2	29	3275
Rhode Island	102,277	112,911	125,138	128,092	2	13	25	3276
Tennessee	548,271	829,302	897,704	901,253	0	9	64	3277
Utah	244,441	366,493	400,372	424,899	6	16	74	3278
Vermont	44,057	52,936	53,222	55,711	5	5	26	3279
Virginia	770,883	949,548	968,149	980,781	1	3	27	3280
Totals	7,213,835	10,114,019	10,745,744	11,158,900				
Weighted average percentages of gain					4	10	55	

* In Grapevine, July, 1995, page 3257.

GRAPEVINE

Edward R. Hines, Editor

M. M. Chambers, Founding Editor

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ARIZONA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Arizona.

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Arizona	214,824	225,183
College of medicine	44,543	46,408
Subtotal, U of A,	259,367	271,591
Arizona State U, Tempe	198,294	209,999
East campus	2,122	1,843
West campus	32,236	33,439
Subtotal, ASU,	232,652	245,281
Northern Arizona University	81,583	86,473
Board of Regents and WICHE	6,230	5,979
Subtotal, State U's,	579,832	609,324
State aid to comm colls	83,393	87,469
Comm. College Board	866	809
Subtotal, Comm. Coll.	84,259	88,278
Total	664,091	697,602

ARKANSAS

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Arkansas.

(In thousands of dollars)

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
U of Arkansas System		
Fayetteville campus	74,336	76,031
Medical sciences	62,027	64,186
Ag experiment stations	18,283	21,196
Coop extension service	17,920	18,137
Archeological survey	1,213	1,227
Little Rock campus	36,947	39,979
Pine Bluff campus	14,483	15,159
Monticello campus	8,458	8,665
System administration	1,918	1,943
Subtotal, U of A	235,585	246,523
Arkansas State U	35,791	36,969
Beebe branch*	6,035	6,934
Mountain Home branch*	1,249	1,068
Subtotal, ASU	43,075	44,971
Southern Arkansas U	10,049	10,273
Technical branch	3,902	4,166
Subtotal, SAU	13,951	14,439
U of Central Arkansas	28,526	32,746
Arkansas Tech U	14,951	15,342
Henderson State U	12,490	13,245
Community Colleges**	39,313	43,032
Technical Colleges***	12,534	13,570
Corporate Tax	7,280	7,166
Subtotal Technical Coll.	19,814	20,736
So Regional Education Boards	135	150
Dental & vet aid	1,264	1,330
Other dental, vet, optometry	814	905
State scholarship aid (SSIG)	3,571	3,700
Dependents & survivors schol	55	60
Other state scholarships	6,984	10,975
Other appropriations	4,508	3,697
Total	425,036	451,851

* Includes former technical colleges which are now branches of Arkansas State University.

** Now includes appropriations formerly reported as El Dorado branch of Southern Arkansas U. and as three technical colleges.

*** Caution to those using these data: because of reorganization, the figures for technical and community colleges will not be comparable with those reported before FY1992-93.

HAWAII

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Hawaii.

(In thousands of dollars)		
Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Hawaii		
University of Hawaii, Mano	186,938	162,270
School of medicine	15,388	14,483
School of nursing	3,908	3,528
Ag experiment station	10,995	9,883
Coop extension service	6,285	5,759
Subtotal, U of H, M,	223,514	195,923
University of Hawaii, Hilo	20,970	19,508
West Oahu College	2,135	2,147
Community Colleges	78,784	71,751
Systemwide support	24,429	24,497
Subtotal, U of H,	349,832	313,826
WICHE	1,116	1,078
Fringe benefits (est)	67,000	67,000
Less tuition and other rev	(35,300)	(42,622)
Total	382,648	339,282

LOUISIANA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Louisiana.

(In thousands of dollars)

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
LA State University System		
Baton Rouge	104,672	108,843
Medical center	79,460	61,466
Ctr for Ag Sci & Rural Dev	54,427	55,898
Veterinary medicine	12,700	12,700
Law center	4,542	4,625
New Orleans campus	33,184	34,194
Shreveport campus	8,629	8,952
Alexandria campus	4,750	4,829
Eunice campus	3,967	4,114
System Board	1,501	1,546
Pennington Biomed Resch.	4,354	5,000
Subtotal, LSU,	312,186	302,167
Board of Trustees System*		
Univ of Southwestern LA	39,959	41,214
Louisiana Tech Univ	29,139	30,280
Northeast LA Univ	29,152	29,564
Southeastern LA Univ	26,439	27,389
Northwestern State Univ	19,320	19,864
McNeese State Univ	17,919	18,270
Grambling State Univ	18,084	18,567
Nicholls State Univ	17,011	17,368
Delgado Comm College	18,724	18,766
NUNEZ Comm Coll*	3,201	3,744
System Board	886	2,313
Subtotal, Bd of T,	219,834	227,339
Southern University System**		
Baton Rouge	36,720	37,836
New Orleans	9,074	9,367
Shreveport	4,174	4,235
System Board	892	4,094
Subtotal, SJS,	50,860	55,532
LA Univ Marine Consortium	1,709	1,793
Board of Regents, admin	1,729	2,182
Louisiana Library Network	0	1,085
U.S. v. Louisiana Settlement	0	500
Aid to Private Schools	3,260	3,260
Total	589,578	593,858

* An amount of \$1.2 Million is contained in the Board of Trustees System budget for distribution to Grambling State U as part of the U.S. v. State of Louisiana settlement agreement.

** An amount of \$3 Million is contained in the Southern System Board budget for distribution to the Baton Rouge and New Orleans campuses as part of the U.S. v. State of Louisiana settlement agreement.

MISSISSIPPI

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Mississippi.

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
U of Mississippi	50,312	51,208
Medical Center	98,141	104,399
Pharmaceutical research	3,332	4,343
Off campus centers	914	914
Mineral resource institute	523	535
Law research institute	451	463
Subtotal, U of M	153,673	161,862
Mississippi State U	60,357	64,066
Ag & forest experiment sta	18,315	18,746
Coop extension	17,010	17,907
Coll of veterinary med	9,491	9,195
State chemical lab	3,153	1,342
Forest/Wildlife Research	3,991	4,711
Off campus centers	1,455	1,455
Water resources institute	131	131
Subtotal, MSU	113,903	117,553
U of Southern Mississippi	54,719	55,526
Off campus centers	3,849	3,821
Gulf Coast Research Lab	3,340	3,428
Subtotal, U of SM	61,908	62,775
Jackson State U	26,478	26,165
Delta State U	19,380	16,228
Alcorn State U	17,909	17,731
Miss U for Women	11,203	11,892
Miss Valley State U	10,245	9,976
Vocational education	53,202	58,785
Junior Colleges	131,200	134,314
Board of Community Colleges	901	6,896
Universities Research Center	3,345	3,404
Education & Research Ctr	0	0
Board of Trustees	11,587	9,633
Student financial aid*	2,090	22,078
Totals	617,024	659,292

* The significant increase in FY1995-96 in Student Financial Aid is attributable to a new Tuition Assistance Grant Program.

NOTE: FY1995-96 funding includes General Funds, Educational Enhancement Funds and a one-time appropriation of \$12,587,027 from current fiscal year cash reserves.

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Oklahoma.

(In thousands of dollars)

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Oklahoma	84,472	84,979
Health sciences center	57,167	57,716
Law center	3,732	3,754
Geological survey	2,025	2,032
Subtotal, U of O,	147,396	148,481
Oklahoma State University	84,962	85,485
Ag experiment station	15,570	15,850
Ag extension division	14,730	15,021
Coll of vet medicine	8,178	8,291
Tech Branch-Okmulgee	10,997	11,122
Tech Branch-Oklahoma City	5,509	5,661
Oklahoma Coll Osteo Med	8,034	8,155
Subtotal, OSU,	147,980	149,585
University of Central OK	28,271	28,488
Northeastern State U	19,242	19,397
Southwestern State U	15,460	15,653
Cameron University	12,881	12,979
Southeastern State U	11,213	11,424
East Central State U	11,507	11,562
Langston University	6,223	6,307
Northwestern State U	5,189	5,316
Oklahoma Panhandle St U	4,492	4,510
University of Science & Arts	4,540	4,572
Subtotal, SU's,	119,018	120,208
Junior Colleges		
Tulsa Junior College	20,052	22,005
Rose State College	15,127	15,192
Oklahoma City Comm College	11,271	11,540
Northeastern OK A&M Coll	6,851	6,878
Rogers State College	6,018	6,388
Eastern OK State College	4,388	4,409
Northern Oklahoma College	3,755	3,804
Western OK State College	3,396	3,409
Carl Albert State College	3,262	3,388
Connors State College	4,120	4,208
Murray State College	3,148	3,195
Seminole Junior College	3,128	3,185
Redlands Community College	2,600	2,697
Subtotal, J C's,	87,116	90,298
University Center at Tulsa	6,788	8,210
Ardmore Higher Ed Program	412	421
McCurtain Cnty High Ed Prog	440	455
Televised Instruction System	874	920
Kerr Conference Center	110	110
Jane Brooks School-USAO	30	30
Fire service training	639	639
Civil Rights Compliance	796	914
Scholar-leadership program	224	224
Higher education tuition aid	13,837	13,838
Teacher education assistance	2,018	2,018
Chiropractic ed assistance	48	45
Prospective teachers aid	172	100
Dependent youth & orphans	12	12
Special Programs	524	524
Academic Scholar Program	6,705	6,705
Regional Univ Scholarships	150	300
Startup Cost for building	2,000	126
State Regent Administration	3,420	3,565
Enid Higher Ed Program	178	425
Subtotal	39,377	39,581
Total	540,887	548,153

RHODE ISLAND

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Rhode Island.

(In thousands of dollars)		
Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Rhode Island	62,870	64,123
Rhode Island College	30,855	31,704
Community Coll of Rhode Isla	27,582	28,616
Subtotal, U & C's,	121,307	124,443
Office of Higher Education	3,831	3,649
Total	125,138	128,092

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Tennessee.

(In thousands of dollars)

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Tennessee		
Knoxville	145,906	146,650
Chattanooga	31,873	32,058
Martin	24,431	24,568
Space Institute	5,649	5,680
Medical Units:		
College of Medicine	33,134	33,352
Family Medicine	4,092	4,150
UT Memphis	46,268	46,492
Ag Experiment Station	17,929	18,023
Ag extension service	20,795	20,671
Coll of Veterinary Med	11,113	11,166
Municipal Tech Advisory	1,176	1,184
County Tech Advisory	905	911
Institute Public Service	4,139	4,184
University-wide admin	2,133	2,141
Subtotal, UT,	349,543	351,230
Tennessee Board of Regents		
Board of Regents Univs		
Austin Peay State U	24,911	25,050
East Tennessee State U*	44,404	44,624
EISU Coll of Medicine	19,082	19,195
EISU Family Practice	2,864	2,894
Memphis State U	89,389	89,763
Middle Tennessee State U	60,984	61,328
Tennessee State U	30,867	30,993
Tennessee Tech U	37,839	38,040
Subtotal, BRU	310,340	311,887
Two-Year Institutions		
Chattanooga	18,093	18,186
Cleveland	8,048	8,086
Columbia	8,264	8,307
Dyersburg	4,773	4,798
Jackson	8,060	8,102
Motlow	7,137	7,174
Nashville State Tech	9,573	9,621
Northeast	7,309	7,344
Pellissippi	14,941	15,018
Roane	13,353	13,420
Shelby	15,728	15,805
State Tech at Memphis	17,813	17,904
Volunteer	11,262	11,321
Walters	12,161	12,222
Subtotal, Two-Year Inst.	156,515	157,308
Technology Centers	29,214	29,286
Foreign Language Inst	228	234
Brd of Regents, admin	2,872	2,895
Subtotal, BofR System	499,169	501,610

(TENNESSEE continued on the next page)

TENNESSEE (Continued)

Higher Education Commission	1,525	1,729
Contract education**	2,308	2,298
Tenn Student Assist Corp	19,883	19,035
Centers of Excellence	17,339	17,399
Campus Centers of Emphasis	1,259	1,264
Chairs of Excellence Endowmt	3,366	3,366
Minority Teacher Education	250	260
Fee Discount and Waiver Prog	2,810	2,810
Academic Scholarship	252	252
Total	897,704	901,253

* Includes sums for the College of Medicine and Family Practice.

** Contract education includes SREB and other contract education programs by the Higher Education Commission.

UTAH

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Utah.

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Utah	130,827	134,084
Medical programs	18,767	19,890
Research & public service	6,230	6,435
Subtotal, U of U	155,824	160,409
Utah State University	70,794	74,733
Agricultural programs	15,386	16,332
Research & public service	3,173	3,277
Subtotal, USU	89,353	94,342
Four Year Universities		
Weber State University	42,804	44,330
Southern Utah University	16,651	17,951
Subtotal, 4-yr Teaching U's	59,455	62,281
Two Year Colleges		
Snow College	8,597	9,006
Dixie College	9,679	10,154
College of Eastern Utah	8,527	8,966
Utah Valley Comm College	19,841	22,184
Salt Lake Comm College	36,300	39,139
Subtotal, 2-yr Colleges	82,944	89,449
Brd of Regents & statewide		
Administration	7,455	2,925
Statewide programs	5,341	15,493
Subtotal, SBR & Statewide	12,796	18,418
Total	400,372	424,899

VERMONT

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Vermont.

(In thousands of dollars)

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Vermont*	25,742	26,692
State Colleges**	13,968	14,968
Interactive TV	481	571
Subtotal, S C's	14,449	15,539
Student assistance corp	12,151	12,618
Educational TV	784	762
New England High Ed Compact	62	64
Ed Commission of the States	34	36
Total	53,222	55,711

* FY1995-96 budget includes an associated line-item appropriation of \$50,000 for the (new) Area Health Education Program.

** FY1995-96 budget includes an associated line-item appropriation of \$434,000 for the Practical Nursing School Program. This program was formerly administered by the Vermont Department of Education.

VIRGINIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Virginia.

(In thousands of dollars)

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
Four-Year Institutions		
University of Virginia	104,575	102,391
VA Commonwealth University	107,202	107,895
VA Poly Inst and State U	99,262	110,769
George Mason University	53,413	56,417
Old Dominion University	47,251	46,603
James Madison University	31,888	32,307
College of William and Mary	28,242	27,627
Radford University	26,582	25,256
Norfolk State University	21,070	20,902
Virginia State University	14,173	14,106
Longwood College	10,823	10,748
Mary Washington College	10,068	9,766
Christopher Newport U	10,553	11,354
Virginia Military Institute	9,226	9,930
Clinch Valley College	5,334	5,361
Subtotal, 4-Yr Institutions	579,662	591,432
Two-Year Institutions		
VA Community College System	181,069	185,915
Richard Bland College	2,934	2,787
Subtotal, 2-Yr Institutions	184,003	188,702
Student Aid*	57,647	62,564
Affiliated Agencies		
UVA Hospital	507	523
VCU Health Science Hosp	140	140
VPI & SU Research Division	25,916	
VPI & SU Extension Division	30,802	
VPI & SU VA Coop & Ag Exp Sta		42,220
W&M, VA Inst Marine Science	11,244	11,479
MWC, Melchers-Monroe Memorial	207	225
Subtotal, A A's**	68,816	54,587

(VIRGINIA continued on the next page)

VIRGINIA (continued)		
Administration	2,975	2,829
Grant/Loan Administration	866	2,040
Scholarship Assist (CSAP)	4,439	4,414
Tuition Assist (TAGP)	18,963	18,963
Work Study Program		25
Virginia Scholars Program	540	393
SREB	135	142
Outstanding Faculty Program	50	
Eminent Scholars	6,572	6,572
Regional Grants & Contracts	623	965
Funds for Excellence	948	274
VA Space Grant Scholarship	100	125
Grad and Undergrad Assist	125	125
VA Teaching School Loan Prog		
VA Guaranteed Assist Program	250	1,550
Subtotal, Council Higher Ed	36,586	38,417
Eastern VA Med Author (EVMA)	12,228	12,191
Innovative Technol Authority	8,237	8,237
Southeast U's Research Assoc	821	821
VGBA-Equipment Trust Fund	16,021	19,661
VA Plan Equal Opportunity	3,819	3,730
SW Virginia Higher Ed Center	309	439
Subtotal, Related Services	41,435	45,079
Total ***	968,149	980,781

*Includes appropriations made directly to higher education institutions for discretionary student aid as well as student aid to: (in \$1,000)

	FY1994-95	FY1995-96
Dept of Health	885	1,003
Dept of Military Affairs	59	134
Total	944	1,137

**Over a two-year period, the hospitals at U of VA and VCU/ Medical College of Virginia experienced a significant shift in funds. General fund support decreased while nongeneral funds (medicaid) increased. Total funding (including both general and nongeneral funds) since FY1993-94 has increased by 9.1 percent at the UVA hospital and 8.6 percent at VCU/MCV hospitals.

***Included in the statewide total are the following appropriations to private institutions and non-state agencies: (in \$1,000)

	FY1994-95	FY1995-96
Aid to student attending prvt or out-of-state insts	20,740	21,076
Appropriations to non-state agencies	37,570	41,352
Total, private	58,310	62,428

Grapevine

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Address correction requested