

Grapevine

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Reports on total state tax effort for higher education,
including state tax appropriations for universities,
colleges and community colleges.

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APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER
EDUCATION IN TEN STATES, FISCAL YEARS 1985-86, 1993-94, 1994-95, AND 1995-96,
WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

STATES	Year 1985-86	Year 1993-94	Year 1994-95	Year 1995-96	1-yr Gain	2-yr Gain	10-yr Gain
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Georgia	666,486	1,034,858	1,124,628	1,224,076	9	18	84
Indiana	610,023	918,132	923,508	975,728	6	6	60
Kansas	345,173	484,724	509,135	525,115	3	8	52
Kentucky	432,827	630,276	657,609	677,125	3	7	56
Maryland	531,986	748,680	789,420	815,618	3	9	53
Minnesota	704,018	1,008,028	1,030,819	1,066,898	4	6	52
New Mexico	249,134	393,353	437,502	466,462	7	19	87
North Dakota	120,472	144,278	144,278	151,310	5	5	26
West Virginia	233,353	296,914	303,874	327,174	8	10	40
Wyoming	109,072	124,694	129,271	129,401	0	4	19
Totals	4,002,544	5,783,937	6,050,044	6,358,907			
Weighted average percentages of gain					5	10	59

GRAPEVINE

Edward R. Hines, Editor

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GEORGIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Georgia.

----- (In thousands of dollars) -----

Institutions	Sums Appropriated	
	1994-95 (R)	1995-96
(1)	(2)	(3)
University of Georgia	235,854	250,863
Ag Experiment Station	34,262	36,544
Coop Extension Service	27,767	30,151
Vet Med Experiment Station	2,652	2,732
Skidaway Inst Oceanography	1,461	1,532
Marine Extension Service	1,285	1,355
Marine Institute	916	989
Vet Med Teaching Hospital	493	513
Minority Business Entrpse	320	995
Forest research	338	363
Athens/Tifton Vet Labs	90	121
Subtotal, U of G,	305,438	326,158
Medical College of Georgia	76,227	85,385
Talmadge Memorial Hospital	30,643	31,891
Joint Board Fam Practice	22,495	23,791
Student Educ Enrichment	349	364
Subtotal, MC of G,	129,714	141,431
Georgia Institute of Tech	111,409	120,109
Georgia Tech Research Inst	10,744	11,249
Education Ext Services	559	581
Advanced Technology Devel	1,891	1,979
Agricultural Research	1,238	1,558
Center for Rehabilitation	982	1,020
Subtotal, GIT,	126,823	136,496
Georgia State University	115,190	121,808
Georgia Southern College	54,025	55,257
Senior Colleges -		
Valdosta State College	29,012	33,396
Kennesaw College	30,219	32,439
West Georgia College	25,649	27,800
Georgia College	18,583	20,361
Columbus College	17,645	19,183
Augusta College	16,635	18,028
Armstrong State College	15,403	17,736
Southern College of Tech	15,764	16,463
Fort Valley State College	13,999	15,317
Savannah State College	13,487	14,680
Albany State College	13,410	14,259
Clayton State College	12,433	13,173
North Georgia College	11,526	12,460
Georgia Southwestern Coll	9,814	10,406
Subtotal, S C's,	243,579	265,701

(Continued on the next page)

GEORGIA (Continued)

Junior Colleges -		
DeKalb College	34,660	38,212
Macon College	11,215	11,766
Abraham Baldwin Ag College	9,433	9,925
Dartmouth College	7,464	8,682
Gainesville College	7,794	8,224
Floyd College	7,107	8,015
Middle Georgia College	7,047	7,818
Dalton College	6,205	7,230
Gordon College	5,394	6,391
Atlanta Metro College	4,830	5,792
Brunswick College	5,197	5,747
South Georgia College	4,842	5,208
Bainbridge College	3,155	3,408
Waycross College	2,610	2,825
East Georgia College	2,133	2,506
Subtotal, J C's,	119,086	131,749
Regents of University System	5,285	6,295
SREB payments	1,601	892
Medical scholarships	1,253	1,348
Regents opportunity grants	600	600
Regents scholarships	200	200
Information Technology	4,889	5,063
Georgia Military College	821	1,035
Public Telecommunications	9,397	14,227
Research consortium	4,347	5,000
Office of Tech Policy	300	355
Subtotal, R of US,	28,693	35,015
Unallocated reserve	2,080	10,461
<hr/>		
Total	1,124,628	1,224,076
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INDIANA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Indiana.

Institutions	(In thousands of dollars)	
	Sums Appropriated 1994-95	1995-96
(1)	(2)	(3)
Indiana University		
Bloomington	146,862	152,016
IUPUI - Indianapolis	59,063	60,437
Health Division	76,907	80,545
Family Practice	1,412	2,412
Regional campuses		
South Bend	15,306	15,973
Northwest	14,300	14,915
Southeast	11,644	11,986
Kokomo	7,981	8,327
East	5,021	5,601
Telecommunications	5,215	5,446
Developmental Training Ctr	2,073	2,156
Chemical test training	536	558
Optometry education	2	29
Geological Survey	2,530	2,631
Subtotal, IU,	348,852	363,032
Purdue University		
West Lafayette	176,341	182,555
IUPU-Fort Wayne	23,157	23,874
Regional campuses		
Calumet	19,123	20,193
North Central	6,299	6,765
Technology Programs	3,821	4,529
County extension service	3,669	3,816
Ag experiment station	2,746	2,856
Animal Disease Lab	3,547	3,661
Crop production research	55	57
Valparaiso nursing	85	89
Ag Extension/Research	3,107	3,301
Aviation Tech (Purdue)	407	
Subtotal, PU,	242,357	251,696
Ball State U	100,544	103,809
Indiana State U	63,156	65,080
U of Southern Indiana	17,934	18,983
Vincennes U	24,625	25,741
Indiana Voc Tech Coll	60,192	66,010
Commission for Higher Ed	1,234	1,285
Coll placement assessment	788	820
Student Assistance Comm	59,855	74,995
Program start-up fund	2,335	3,413
Library Automation	150	150
21st Century Scholars Admin	636	
Distance Education	350	714
Endowment for Teaching Excel	500	
Total	923,508	975,728

KANSAS

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Kansas.

----- (In thousands of dollars) -----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Kansas	108,183	109,323
Medical center	79,030	82,096
Subtotal, U of K,	187,213	191,419
Kansas State University	116,561	119,965
Veterinary medical center	8,099	8,331
College of Technology	4,455	4,520
Subtotal, KSU,	129,115	132,816
Wichita State University	50,657	52,352
Pittsburg State University	24,528	25,493
Emporia State University	23,387	24,380
Fort Hays State University	24,092	25,182
Board of Regents	11,816	12,802
Subtotal, Regents System,	450,808	464,444
Aid to Washburn University	6,807	7,045
Aid to community colleges	51,520	53,626
Total	509,135	525,115

KENTUCKY

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Kentucky.

----- (In thousands of dollars) -----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Kentucky	107,988	239,318
Medical Center*	69,241	
Ag Experiment Station*	55,239	
UK Community Colleges	63,013	64,885
Subtotal, U of K,	295,481	304,203
University of Louisville	73,080	131,201
Medical Center*	54,239	
Subtotal, U of L,	127,319	131,201
Eastern Kentucky U	48,681	50,125
Western Kentucky U	47,357	48,675
Murray State U	35,368	36,330
Morehead State U	28,972	29,744
Northern Kentucky U	24,658	25,390
Kentucky State U	16,085	16,563
Higher Ed Assist Authority	26,058	27,169
Council on Higher Ed	5,403	5,498
EPSCoR	2,227	2,227
Total	657,609	677,125

*For FY1995-96, the amounts for medical and agriculture are included in the main campus totals.

MARYLAND

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Maryland.

(In thousands of dollars)		
Institutions	Sums Appropriated	
	1994-95(R)	1995-96
(1)	(2)	(3)
University of Maryland		
College Park	237,275	240,706
Baltimore City	101,840	102,897
Towson State University	45,005	45,485
Baltimore County	44,145	44,720
Salisbury State College	19,551	19,756
Frostburg State College	19,174	19,361
University of Baltimore	18,526	18,849
Eastern Shore	15,561	15,637
Bowie State College	13,199	13,360
Coppin State College	13,017	13,045
University College	1	
Ctr, environ & estuarine	8,095	8,098
Biotech & sea grant	9,887	12,089
System administration	6,207	6,251
Subtotal, U of M,	551,483	560,254
Morgan State University	32,464	32,704
St. Mary's Coll of Maryland	10,998	11,301
State scholarship board	31,327	37,482
MD Higher Ed Commission	6,844	9,712
Aid to private higher ed	26,220	28,419
Aid to community colleges	113,530	119,155
Baltimore City Comm Colls	16,554	16,591
Subtotal, CC's	130,084	135,746
Total	789,420	815,618

MINNESOTA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Minnesota.

----- (In thousands of dollars) -----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Minnesota*	375,980	395,432
Special appropriations	86,207	88,428
Subtotal, U of M	462,187	483,860
Minnesota State Colleges & Universities**		
State University System	179,621	
Community College System	104,248	
Technical College System	170,525	
Subtotal, MSC&U	454,394	466,220
Higher Education Coordinating Board		
Scholarships and grants	93,950	95,745
Tuition reciprocity	2,050	4,500
Work study	8,219	8,219
MINITEX library	2,063	2,108
Other	6,216	5,421
Subtotal, HECB	112,498	115,993
Higher Education Board	900	
Mayo Medical schools***	840	825
Totals	1,030,819	1,066,898

*Includes campuses at Minneapolis/St. Paul, Duluth, Morris, and Crookston, governed by the University of Minnesota Board of Regents.

**Includes 7 Minnesota state universities, 13 community colleges and 33 technical colleges, governed by the Minnesota State Colleges and Universities Board of Trustees.

***Private institution.

NEW MEXICO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in New Mexico.

(In thousands of dollars)

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of New Mexico	118,318	121,605
Medical school	29,598	31,643
Cancer center	1,775	1,797
Medical-related programs	11,270	12,369
Medical investigator*	2,260	2,291
Gallup branch	4,987	5,518
Los Alamos branch	1,297	1,403
Valencia branch	2,471	2,682
Subtotal, U of NM,	171,976	179,308
New Mexico State U	75,701	80,268
Ag experiment station	9,363	9,597
Ag extension service	6,813	6,967
St Dept of Agriculture*	5,342	5,922
Research Center	394	400
Dona Ana branch	5,963	6,332
Alamogordo branch	4,122	4,554
Carlsbad branch	2,315	3,050
Grants branch	1,548	1,668
Subtotal, NMSU,	111,561	118,758
Eastern New Mexico U	20,541	21,381
Roswell branch	5,734	6,357
Subtotal, ENMU,	26,275	27,738
NM Inst of Mining & Tech	14,985	16,005
State Bureau of Mines*	3,064	3,453
Research Center	2,434	2,507
Subtotal, NMIMT,	20,483	21,965
NM Highlands U	15,939	16,961
Western New Mexico U	10,954	12,074
Community Colleges		
Clovis branch	5,652	6,192
San Juan College	4,364	5,931
Northern New Mexico CC	5,649	5,801
Santa Fe Com Col	4,657	5,676
New Mexico Junior College	3,354	4,325
Subtotal, CC's,	23,676	27,925
Technical-Vocational Inst	25,311	26,965
Luna Area Vocational School	5,063	5,295
Tucumcari Area Vocational	1,723	1,855
Subtotal, Voc-tech,	32,097	34,115
NM School for the Deaf	1,271	1,581
NM Military Institute		1,257
Commission on Higher Ed	1,150	1,680
WICHE	79	78
Student Financial Aid	17,002	18,261
Student exchange grants	2,047	2,164
Other	2,992	2,597
Subtotal, CHE,	23,270	24,780
Total	437,502	466,462

*State function administered through the institution.

NORTH DAKOTA

Appropriations of state tax funds for operating expenses of higher education, undivided biennia 1993-95 and 1995-97, in North Dakota.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1993-95	1995-97
(1)	(2)	(3)
U of North Dakota	76,035	78,832
Medical center	25,360	25,843
UND Williston	2,874	3,872
UND Lake Region	3,025	3,844
Subtotal, U of ND,	107,294	112,391
North Dakota State U	59,797	62,269
Ag experiment stations	25,594	27,189
Extension division	10,093	10,226
Bottineau branch	3,159	3,235
State forest service	1,319	1,336
Subtotal, NDSU,	99,962	104,255
State College of Science	19,246	19,454
Minot State U	18,102	19,614
Dickinson State U	10,193	10,788
Valley City State U	8,907	9,145
Mayville State U	6,520	6,886
Bismarck St Coll (2-yr)	8,848	11,275
Subtotal, All Insts,	279,072	293,808
Board of Higher Education	2,345	2,421
Student financial assist	3,690	2,832
Prof Student Exchange	1,169	1,327
Pool of funds	102	51
Computer network mgmt	188	201
Research EPSCOR	1,980	1,980
Subtotal, BHE,	9,474	8,812
Total	288,546	302,620

Note: Totals are for the biennia. Half of each total is used in the summary table.

WEST VIRGINIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in West Virginia.

----- (In thousands off dollars) -----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
State University System		
WV University	101,301	106,696
Health Sciences Center	48,307	56,113
WVU at Parkersburg	5,623	5,922
Subtotal, WVU,	155,231	168,731
Marshall University	35,187	37,465
School of Medicine	9,902	10,420
Subtotal, MU,	45,089	47,885
WV Coll of Grad Studies	6,191	6,399
WV School Osteopathic Med	5,544	5,788
Health Sciences Fund	149	149
Primary health education	3,960	3,960
Rural health initiative	1,980	1,980
System Office	585	635
Subtotal, SUS,	218,729	235,527
State College System		
Fairmont State College	14,381	15,857
WV State College	10,786	11,275
WV Institute of Technology	9,778	9,907
Shepherd College	8,317	8,765
West Liberty State College	8,169	8,302
Concord College	7,094	7,281
Glenville State College	5,964	6,353
Bluefield State College	5,829	6,127
Southern WV Comm College	4,846	5,593
WV Northern Comm College	4,404	4,678
Special Consideration 10%		118
System Office	455	388
Subtotal, SCS,	80,023	84,644
Other Appropriations		
Central Office Admin	896	1,253
Higher Ed Grant Program	4,508	6,062
Underwood-Smith scholarship	410	255
Tuition Contract Programs	600	600
Minority doctoral program	90	100
Computer Center	2,138	2,253
Subtotal, other,	8,642	10,523
Less lottery proceeds	(3,520)	(3,520)
Total	303,874	327,174

WYOMING

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Wyoming.

(In thousands of dollars)

Institutions	Sums Appropriated	
	1994-95 (R)	1995-96
(1)	(2)	(3)
University of Wyoming	82,223	82,223
Community Colleges	44,039	44,169
Comm Coll Commission	1,020	1,020
Subtotal, CCs,	45,059	45,189
WICHE	1,989	1,989
Total	129,271	129,401

Note: Totals reflect one-half of the biennial appropriations and subsequent revisions.

Grapevine

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Address correction requested