

Grapevine

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Reports on total state tax effort for higher education, including state tax appropriations for universities, colleges and community colleges.

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IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN FIFTY STATES, FISCAL YEARS 1984-85, 1992-93, 1993-94, AND 1994-95, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO, AND TEN YEARS. (In thousands of dollars)

State	Year 1984-85	Year 1992-93	Year 1993-94	Year 1994-95	1-Year Gain	2-Year Gain	10-Year Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Thirty-five states previously reported*								
35 States	14,370,591	20,648,306	21,552,565	22,411,957	4	9	56	
California	4,079,958	5,054,996	4,611,673	4,748,746	3	- 6	16	3226
Connecticut	302,931	433,973	495,818	500,315	1	15	65	3226
Illinois	1,182,158	1,731,010	1,806,438	1,894,531	5	9	60	3226
Iowa	392,984	606,751	625,982	641,207	2	6	63	3227
Louisiana	550,707	575,641	567,580	589,578	4	2	7	3227
Massachusetts	641,844	650,187	826,995	902,934	9	Not comparable		3228
Minnesota	643,179	965,288	1,008,028	1,030,819	2	7	60	3228
Missouri	400,868	590,505	610,670	672,839	10	14	68	3228
New Hampshire	42,630	74,026	80,415	85,324	6	15	100	3230
New Jersey	695,045	1,229,727	1,270,865	1,259,340	- 1	2	81	3229
New York	2,356,410	2,774,114	2,950,912	3,106,507	5	12	32	3229
North Carolina	960,343	1,541,926	1,630,179	1,723,312	6	12	79	3230
Ohio	974,042	1,378,612	1,471,174	1,559,722	6	13	60	3231
Pennsylvania	988,876	1,425,993	1,514,498	1,580,984	4	11	60	3231
South Dakota	61,998	104,713	111,029	112,923	2	8	82	3232
Totals	28,644,564	39,785,768	41,134,821	42,821,038				
Weighted percentages of gain					4	8	49	

*In Grapevine, July-August 1994, page 3217.

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IN THE NEXT ISSUE

Retrospective of Fiscal Year 1994-95

GRAPEVINE

Edward R. Hines, Editor

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CALIFORNIA

Table 36. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in California.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of California	1,793,108	1,831,704
California State University	1,488,465	1,553,150
Community Colleges	1,106,281	1,116,016
Hastings College of Law	11,493	11,804
California Maritime Academy	6,408	6,791
Student Aid Commission	203,396	226,869
Postsecondary Education Comm	2,522	2,412
Total	4,611,673	4,748,746

CONNECTICUT

Table 37. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Connecticut.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of Connecticut	135,533	135,534
Health center	50,988	53,461
Subtotal, U of C,	186,521	188,995
State Universities		
Southern	31,869	32,197
Central	31,456	31,780
Western	16,229	16,396
Eastern	13,686	13,827
Central office	2,247	2,270
Subtotal, S U's,	95,487	96,470
Comm/Tech Colleges*	80,340	81,456
Department of Higher Education	3,051	3,504
Payment to others	20,046	20,132
Bd for State Acad Awards**	655	630
Fringe benefits (est)	109,718	109,128
Total	495,818	500,315

*The community colleges, technical colleges and CNVR were merged in FY92-93.

**The Board for State Academic Awards is an external degree college.

ILLINOIS

Table 38. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Illinois.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of Illinois		
Urbana/Champaign	269,039	276,602
Chicago	275,825	293,691
Central Administration	42,320	43,387
Subtotal, U of I,	587,184	613,680
Southern Illinois University		
Carbondale	128,052	130,604
Edwardsville	53,196	55,092
Central Administration	1,879	1,924
Subtotal, SIU,	183,127	187,620
Board of Regents		
Northern Illinois University	88,348	93,206
Illinois State University	68,815	70,689
Sangamon State University	17,912	18,938
Board office	1,359	1,394
Subtotal, BoR,	176,434	184,227
Board of Governors		
Western Illinois University	45,523	49,298
Eastern Illinois University	37,007	38,023
Northeastern Illinois U	31,540	33,572
Chicago State University	24,111	28,384
Governors State University	18,942	19,393
Board Office	2,351	2,300
Subtotal, BoG,	159,474	170,970
Community Colleges	255,634	265,255
Board office	1,490	1,562
Subtotal, CC's,	257,124	266,817
IL Student Assistance Commission		
Scholarships and grants	228,830	268,943
Administration	4,442	4,658
Subtotal, ISAC,	233,272	273,601
Board of Higher Education	2,330	2,238
Grant programs*	51,618	53,078
Subtotal, IBHE,	53,948	55,316
Other appropriations		
Vets/MIA depend scholarships	457	457
Health, life insurance (est)	147,896	133,197
Worker/unemployment insurance	5,563	6,650
Civil service merit	914	951
Tech trans & innovation grants	422	422
Small business devel ctrs	623	623
Subtotal, Other	155,875	142,300
Total	1,806,438	1,894,531

*Includes (In \$1000s)

Grants to private schools	17,063	17,490
Health education grants	18,102	18,580
Institutional grant program	16,453	17,008

IOWA

Table 39. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Iowa.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of Iowa	185,095	190,980
Psychiatric hospital	6,883	6,994
Hospital school	5,548	5,664
Family practice med training	1,797	1,841
Oakdale campus	2,794	2,831
Other	2,966	2,994
<u>Subtotal, U of I,</u>	<u>205,083</u>	<u>211,304</u>
Iowa State University	148,358	151,332
Ag & home ec exper station	27,769	30,687
Coop extension service	17,894	18,270
Livestock research	276	276
Other	5,854	5,883
<u>Subtotal, ISU,</u>	<u>200,151</u>	<u>206,448</u>
University of Northern Iowa	66,211	68,124
Board of Regents Office	1,098	1,125
Tri-State Graduate Center	68	68
Quad Cities Grad Center	144	144
Southwest Iowa Resource Ctr	68	68
Other	11	11
<u>Subtotal, BoR,</u>	<u>1,389</u>	<u>1,416</u>
<u>Subtotal, Regents programs</u>	<u>472,834</u>	<u>487,292</u>
Area Colleges	114,388	114,388
College Aid Commission	300	301
Pvt college tuition grants	31,328	32,422
University of Osteopathy*	379	379
State scholarships**	444	475
Voc-tech tuition grants	1,386	1,425
Work study**	3,165	3,055
Grad Student Assist	72	72
Iowa Grants**	1,686	1,398
<u>Subtotal, CAC,</u>	<u>38,760</u>	<u>39,527</u>
<u>Total</u>	<u>625,982</u>	<u>641,207</u>

*Private university

**Portions of these programs are appropriated to private colleges.

LOUISIANA

Table 40. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Louisiana.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
LA State University System		
Baton Rouge	103,034	104,672
Medical center	69,374	79,460
Pennington Biomed Research	4,352	4,354
Ctr Ag Sci & Rural Develop	53,566	54,427
Veterinary medicine	12,721	12,700
Law center	4,492	4,542
New Orleans campus	32,253	33,184
Shreveport campus	8,328	8,629
Alexandria campus	4,433	4,750
Eunice campus	3,289	3,967
System Board	1,290	1,501
<u>Subtotal, LSU,</u>	<u>297,132</u>	<u>312,186</u>
Board of Trustees System		
U of Southwestern LA	40,906	39,959
Northeast LA U	28,185	29,152
Louisiana Tech U	29,475	29,139
Southeastern LA U	23,579	26,439
Northwestern State U	17,941	19,320
Delgado Comm College	17,577	18,724
Grambling State U	17,997	18,084
McNeese State U	17,799	17,919
Nicholls State U	16,963	17,011
Nunez Comm Coll	3,086	3,201
System Board	833	886
<u>Subtotal, Bd of T,</u>	<u>214,341</u>	<u>219,834</u>
Southern University System		
Baton Rouge	35,982	36,720
New Orleans	8,962	9,074
Shreveport	4,033	4,174
System Board	701	892
<u>Subtotal, SUS,</u>	<u>49,678</u>	<u>50,860</u>
LA Univ Marine Consortium	1,444	1,709
Board of Regents, admin	1,724	1,729
Aid to Private Schools	3,261	3,260
<u>Total</u>	<u>567,580</u>	<u>589,578</u>

MASSACHUSETTS

Table 41. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Massachusetts.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1993-94</u>	<u>1994-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
<u>University of Massachusetts</u>		
Amherst	155,344	168,247
Boston	56,466	62,141
Lowell	49,589	53,753
Southeastern Mass U	31,175	34,559
Medical School	23,945	24,693
Reserve	10,333	
President's office	2,911	
<u>Subtotal, U of M,</u>	<u>329,763</u>	<u>343,393</u>
<u>State Colleges</u>		
Salem	21,627	22,784
Bridgewater	20,553	21,702
Fitchburg	17,373	18,350
Framingham	14,129	15,311
Worcester	14,215	14,972
Westfield	13,774	14,504
North Adams	9,513	10,219
Mass College of Art	8,917	9,420
Mass Maritime	7,893	8,320
<u>Subtotal, S C's,</u>	<u>127,994</u>	<u>135,582</u>
<u>Community Colleges</u>		
Springfield	14,332	15,355
North Shore	12,698	13,799
Massasoit	13,001	13,793
Middlesex	11,385	11,968
Northern Essex	11,331	11,885
Bunker Hill	10,469	11,103
Holyoke	9,995	10,608
Bristol	8,560	9,000
Quinsigamond	8,247	8,676
Roxbury	7,828	8,620
Mass Bay	7,542	7,971
Cape Cod	6,726	7,077
Mt Wachusett	6,417	6,853
Berkshire	6,503	6,840
Greenfield	5,704	6,195
<u>Subtotal, C C's,</u>	<u>140,738</u>	<u>149,743</u>
<u>Board of Regents</u>	<u>3,213</u>	<u>3,243</u>
<u>Scholarships</u>	<u>58,000</u>	<u>63,651</u>
<u>Fringe benefits</u>	<u>160,253</u>	<u>195,849</u>
<u>Collective bargaining</u>	<u>2,181</u>	<u>4,205</u>
<u>Other</u>	<u>4,853</u>	<u>7,268</u>
<u>Total</u>	<u>826,995</u>	<u>902,934</u>

Note: By state statute, starting in FY1994, the universities no longer retain tuition receipts. This change was offset by the legislature with increased appropriations. Comparisons with former years will result in considerable distortion.

MINNESOTA

Table 42. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Minnesota.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1993-94</u>	<u>1994-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
<u>University of Minnesota</u>		
Special appropriations	82,847	86,207
LCMR	2,827	
<u>Subtotal, U of M</u>	<u>447,792</u>	<u>462,187</u>
<u>State University System</u>	<u>175,399</u>	<u>179,621</u>
<u>Community College System</u>	<u>95,751</u>	<u>104,248</u>
<u>Technical College System</u>	<u>165,130</u>	<u>170,525</u>
<u>Higher Education Coordinating Board</u>		
Scholarships and grants	101,950	93,950
Tuition reciprocity	5,050	2,050
Work study	8,219	8,219
MINITEX library	2,063	2,063
Other	4,966	6,216
<u>Subtotal, HECB</u>	<u>122,248</u>	<u>112,498</u>
<u>Higher Education Board*</u>	<u>900</u>	<u>900</u>
<u>Mayo Medical schools (Private)</u>	<u>808</u>	<u>840</u>
<u>Totals</u>	<u>1,008,028</u>	<u>1,030,819</u>

*Board established for merging the governing boards of the State University System, the Community College System, and the Technical College System.

MISSOURI

Table 43. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Missouri.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1993-94</u>	<u>1994-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
<u>University of Missouri</u>	<u>298,638</u>	<u>335,174</u>
<u>State Universities & Colleges</u>		
Southwest	53,658	56,860
Central	40,088	42,109
Southeast	32,500	34,709
Northeast	28,564	30,705
Northwest	19,323	20,400
Western	13,185	14,238
Southern	13,281	14,207
Lincoln	10,836	11,893
Harris-Stowe	5,117	6,273
<u>Subtotal, U's & C's,</u>	<u>216,552</u>	<u>231,394</u>
<u>Aid to public jr colleges</u>	<u>74,215</u>	<u>83,670</u>
<u>Missouri Student Grant Program</u>	<u>20,026</u>	<u>21,290</u>
<u>Coord Board for Higher Ed</u>	<u>1,239</u>	<u>1,311</u>
<u>Total</u>	<u>610,670</u>	<u>672,839</u>

NEW JERSEY

Table 44. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in New Jersey.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
Rutgers, State U of NJ	226,882	234,089
Ag experiment station	19,110	20,730
<u>Subtotal, Rutgers,</u>	<u>245,992</u>	<u>254,819</u>
<u>U of Medicine & Dentistry</u>	<u>166,911</u>	<u>172,335</u>
<u>NJ Institute of Technology</u>	<u>40,125</u>	<u>41,543</u>
State Colleges		
Montclair	35,500	36,458
Paterson	30,909	32,087
Trenton	28,267	29,951
Rowan	28,867	29,705
Kean	27,724	29,045
Jersey City	25,239	25,808
Stockton	16,518	17,048
Ramapo	15,239	15,779
Thomas Edison	3,692	4,136
<u>Subtotal, S C's,</u>	<u>211,955</u>	<u>220,017</u>
Health related programs		
Private dental school aid	2,400	1,600
School of nursing aid	416	316
Vet med ed program	1,427	1,127
Institute of Medical Research	850	850
<u>Subtotal, H R,</u>	<u>5,093</u>	<u>3,893</u>
Other support programs		
Scholarly Chairs	575	575
Special student populations	1,724	1,724
Other academic support	1,815	615
Urban/minority programs	4,400	4,400
System support	26,888	
<u>Subtotal, other,</u>	<u>35,402</u>	<u>7,314</u>
<u>Student aid</u>	<u>159,549</u>	<u>160,969</u>
<u>Oversight, administration</u>	<u>6,614</u>	<u>3,350</u>
<u>Fringe benefits (est)</u>	<u>290,531</u>	<u>277,299</u>
<u>Aid to county colleges</u>	<u>87,573</u>	<u>97,801</u>
<u>Aid to private institutions</u>	<u>21,120</u>	<u>20,000</u>
<u>Total</u>	<u>1,270,865</u>	<u>1,259,340</u>

NEW YORK

Table 45. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in New York.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
State University of New York (SUNY)		
University Centers		
Buffalo	206,184	215,860
Stony Brook	169,082	175,379
Albany	94,012	97,509
Binghamton	72,161	74,898
<u>Subtotal, U Ctrs,</u>	<u>541,439</u>	<u>563,646</u>
Medical Centers		
Downstate (NYC)	59,526	62,540
Upstate (Syracuse)	39,848	41,589
<u>Subtotal, Med Ctrs,</u>	<u>99,374</u>	<u>104,129</u>
Colleges of Arts & Science		
Buffalo	49,421	51,445
Brockport	35,461	36,973
Oswego	34,815	36,304
New Paltz	32,128	33,422
Cortland	28,962	30,321
Oneonta	28,897	29,872
Plattsburgh	28,069	28,999
Fredonia	26,169	27,297
Geneseo	25,672	26,867
Potsdam	24,169	25,143
Purchase	22,893	23,914
Old Westbury	18,289	19,179
<u>Subtotal, C of A&S,</u>	<u>354,945</u>	<u>369,736</u>
Statutory Colleges		
Land-Grant at Cornell	115,921	120,901
Ceramics at Alfred U	7,606	8,051
<u>Subtotal, St Coll's,</u>	<u>123,527</u>	<u>128,952</u>
Specialized Colleges		
Environment Sci & Forest	23,076	24,019
Empire State	18,809	19,665
Coll of Technology	13,006	13,389
Optometry	17,120	17,647
Maritime	9,065	9,410
<u>Subtotal, Spec Colls,</u>	<u>81,076</u>	<u>84,130</u>
Agricultural & Technical Colleges		
Farmingdale	32,717	34,081
Alfred	20,065	20,867
Morrisville	14,461	15,210
Cobleskill	14,492	15,178
Delhi	13,326	13,782
Canton	11,230	11,697
<u>Subtotal, A&T Colls</u>	<u>106,291</u>	<u>110,815</u>
<u>University-wide programs*</u>	<u>125,468</u>	<u>153,412</u>
<u>Fringe benefits</u>	<u>379,344</u>	<u>425,684</u>
<u>Cornell land script</u>	<u>35</u>	<u>35</u>
<u>SUNY gross total</u>	<u>1,811,499</u>	<u>1,940,539</u>
<u>Less student fees, etc.</u>	<u>- 560,200</u>	<u>- 600,100</u>
<u>SUNY net tax fund total</u>	<u>1,251,299</u>	<u>1,340,439</u>

(Continued on the next page)

NEW YORK (Continued from the preceding column)

Cornell coop & extension	2,863	2,863
Community Colleges		
SUNY	262,408	282,203
CUNY	113,709	117,862
<u>Subtotal, CC's</u>	<u>376,117</u>	<u>400,065</u>
Other Programs		
Aid to CUNY	597,002	618,937
Tuition assistance	621,100	624,410
Aid to independent colls	74,829	88,857
Scholarships & fellowships	11,317	11,437
Higher ed services corp	9,970	12,361
Higher ed administration	3,412	3,648
Aid to native Americans	670	635
Aid to academic libraries	2,333	2,855
<u>Subtotal, other</u>	<u>1,320,633</u>	<u>1,363,140</u>
<u>Total</u>	<u>2,950,912</u>	<u>3,106,507</u>

NEW HAMPSHIRE

Table 46. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in New Hampshire.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University System of New Hampshire		
Durham	34,494	36,747
Ag experiment station	2,844	3,045
Coop extension	2,056	2,240
Extension work, counties	950	1,080
Consulting center	139	146
Marine research & develop	761	800
New Hampshire Network	1,810	1,986
<u>Subtotal, UNH, Durham</u>	<u>43,054</u>	<u>46,044</u>
Manchester	1,233	1,341
<u>Subtotal, U of NH,</u>	<u>44,287</u>	<u>47,385</u>
Plymouth State College	7,908	8,369
Keene State College	7,404	7,847
School of Lifelong Learning	901	899
<u>Subtotal, UNH System,</u>	<u>60,500</u>	<u>64,500</u>
Postsecondary Ed Commission	257	267
Incentive program	552	601
Veterinary medicine school	157	147
Optometry school	12	6
Med school, Dartmouth	200	200
New England Brd of Higher Ed	105	110
Nurses leverage grants	35	35
Nursing scholarships	35	35
War orphans scholarships	10	10
Leveraged incentive grant	347	338
<u>Subtotal, PSEC,</u>	<u>1,710</u>	<u>1,749</u>
Postsecond ed admin & suppor	1,907	1,915
NH Technical Institute	5,109	5,402
Technical Colleges*	11,189	11,758
<u>Subtotal, TI's</u>	<u>16,298</u>	<u>17,160</u>
<u>Total</u>	<u>80,415</u>	<u>85,324</u>

*Includes colleges at Manchester, Claremont, Berlin, Nashua, Stratham and Laconia.

NORTH CAROLINA

Table 47. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in North Carolina.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of North Carolina		
UNC at Chapel Hill	143,559	148,937
Health affairs	113,467	120,040
Area health education ctrs	34,943	36,040
<u>Subtotal, UNC-CH,</u>	<u>291,969</u>	<u>305,017</u>
UNC Hospital at Chapel Hill*	40,754	43,532
NC State U at Raleigh	166,768	173,241
Sch of Veterinary Med	19,454	19,439
Ag research service	37,486	39,941
Coop extension service	29,245	29,898
<u>Subtotal, NCSU,</u>	<u>252,953</u>	<u>262,519</u>
East Carolina University**	119,481	123,909
UNC at Greensboro	58,205	58,746
Appalachian State University	55,492	57,757
UNC at Charlotte	63,297	66,493
NC Ag & Tech St University	45,434	47,821
Western Carolina University	39,592	40,530
UNC at Wilmington	35,410	37,376
NC Central University	32,375	32,848
Fayetteville State U	21,341	22,814
Winston-Salem State U	17,826	19,241
UNC at Asheville	17,650	18,481
Pembroke State University	17,311	18,039
Elizabeth City State U	16,784	17,985
NC School of the Arts	8,153	12,226
General administration	20,809	21,283
Allocation to institutions	4,987	4,732
Related programs***	47,117	53,273
<u>Subtotal, U of NC,</u>	<u>1,206,940</u>	<u>1,264,622</u>
State support of Comm Colls	419,730	455,181
Ed benefits, veterans' childn	3509	3,509
<u>Total</u>	<u>1,630,179</u>	<u>1,723,312</u>

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes: (In \$1,000s)
 School of Medicine 38,602 39,758
 Reduced by transfers 15,929 17,081
 to another state agency

***Includes (In \$1000s)
 (a) to private institutions for financial aid to needy NC graduates 11,274 13,774
 (b) tuition grant to each full-time NC undergraduate attending a private school 24,783 26,283
 (c) aid to private medical schools and NC students attending them 2,419 2,419

OHIO

Table 48. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Ohio.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
Ohio State University	253,641	259,717
Clinical teaching	15,947	16,284
Ag research center	20,576	22,440
Ag cooperative extension	15,558	17,223
<u>Subtotal, OSU,</u>	<u>305,722</u>	<u>315,664</u>
University of Cincinnati	128,931	133,247
Clinical teaching	10,943	11,326
<u>Subtotal, U of C,</u>	<u>139,874</u>	<u>144,573</u>
Ohio University	83,055	88,264
University of Akron	76,274	78,265
University of Toledo	66,809	71,742
Kent State University	68,343	70,498
Wright State University	60,317	62,806
Bowling Green State University	59,503	60,533
Cleveland State University	55,219	56,471
Miami University	48,129	49,099
Youngstown State University	41,135	42,596
Shawnee State University	12,197	13,437
<u>Central State University</u>	<u>12,445</u>	<u>12,754</u>
Medical College of Ohio	28,183	29,854
Northeastern Med College	13,906	14,285
<u>Case Western Reserve*</u>	<u>3,994</u>	<u>3,994</u>
Community Colleges	118,809	129,416
University branches	50,941	54,419
<u>Technical Colleges</u>	<u>82,079</u>	<u>97,632</u>
Need-based aid**	75,828	87,341
Board of Regents	2,449	2,929
Special projects	27,478	31,588
Academic scholarships	3,940	3,940
Student choice grants***	22,806	25,533
Misc Health Education	11,739	12,089
<u>Total</u>	<u>1,471,174</u>	<u>1,559,722</u>

*Subsidy to this private university for education in medicine

**Aid to students attending private and public schools.

***Aid to students attending private schools.

PENNSYLVANIA

Table 49. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Pennsylvania.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
State-related Universities:		
Pennsylvania State U	250,126	250,135
Medical school	9,084	9,084
<u>Subtotal, PSU,</u>	<u>259,210</u>	<u>259,219</u>
Temple University	133,156	132,815
Medical school	8,305	8,305
<u>Subtotal, TU,</u>	<u>141,461</u>	<u>141,120</u>
University of Pittsburgh	133,043	133,602
Medical school	6,239	6,239
<u>Subtotal, U of P,</u>	<u>139,282</u>	<u>139,841</u>
Lincoln U	10,040	10,049
<u>Subtotal, St Related,</u>	<u>549,993</u>	<u>550,229</u>
State System of Higher Education		
Indiana	49,338	51,325
West Chester	38,001	39,532
Millersville	27,646	28,760
Bloomsburg	27,356	28,458
Slippery Rock	27,342	28,444
Kutztown	26,156	27,210
Edinboro	25,432	26,457
Clarion	24,788	25,786
Shippensburg	23,953	24,918
California	23,485	24,431
East Stroudsburg	19,955	20,759
Lock Haven	14,895	15,495
Mansfield	14,585	15,173
Cheyney	12,316	12,501
Chancellor's office	1,790	1,860
System reserve		114
Minority recruitment	1,388	1,397
Deferred maintenance	4,500	
Faculty development	400	400
Academy for Teaching	200	
University Center	282	293
McKeever Center	357	369
Rural postsecond education	500	
Labor studies	250	
Tuition challenge program*	14,108	
<u>Subtotal, S U S,</u>	<u>379,023</u>	<u>373,682</u>
Community Colleges (est)	124,817	127,996
T Stevens School of Tech	4,913	5,075
<u>Subtotal, Commonwealth Seg,</u>	<u>1,058,746</u>	<u>1,056,982</u>
Private, State-aided Institutions:		
University of Pennsylvania	17,914	23,806
Medical school	3,326	4,280
School of Veterinary Med	7,456	7,456
<u>Subtotal, U of Penn,</u>	<u>28,696</u>	<u>35,542</u>

(Continued on the next page)

PENNSYLVANIA (Continued from the preceding column)

Thomas Jefferson U	7,659	9,982
Drexel University	4,233	5,446
Phila Coll Osteopathic Med	4,058	5,222
Hahnemann Med College	7,695	6,059
Medical College of Penn	3,166	4,202
Penn College of Optometry	1,203	1,548
Penn Coll of Podiatric Med	991	1,275
Philadelphia U of the Arts	1,011	1,493
Berean Training & Indust	1,252	1,152
Johnson School of Tech	202	202
Williamson Sch Mech Trades	73	73
<u>Subtotal, Pvt, St-aided,</u>	<u>60,239</u>	<u>72,196</u>
Other Higher Educaton Aid:		
Penn Higher Ed Scholarship	187,550	206,300
Institutional assist grant	32,953	35,077
Student aid-matching grant	6,341	6,341
Equal oppor prof education	750	750
Information technology	2,000	1,200
Ed at correctional insts	122	122
Deaf, blind students	50	50
Ethnic heritage studies	100	100
Higher ed-rural initiative	164	350
Loan forgiveness	4,440	5,010
Ag loan forgiveness	294	63
Higher ed for disadvantage	7,497	7,600
Child Care Loan Forgiveness		300
Tuition challenge program*		31,758
Higher Education Equipment		2,000
<u>Interdepart transfers (est)</u>	<u>153,252</u>	<u>154,785</u>
<u>Subtotal, other,</u>	<u>395,513</u>	<u>451,806</u>
<u>Total</u>	<u>1,514,498</u>	<u>1,580,984</u>

*For FY1994-95 the appropriation is reported as a lump sum; for revised FY1993-94, the funds are reported in the institutional or system data.

SOUTH DAKOTA

Table 50. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in South Dakota.

(In thousands of dollars)

<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1993-94(R)</u>	<u>1994-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
<u>U of South Dakota</u>	<u>30,682</u>	<u>22,320</u>
<u>Medical school</u>	<u>8,735</u>	<u>7,430</u>
<u>Subtotal, U of SD,</u>	<u>39,417</u>	<u>29,750</u>
<u>South Dakota State U</u>	<u>34,394</u>	<u>25,982</u>
<u>Ag experiment station</u>	<u>6,145</u>	<u>6,161</u>
<u>Coop extension service</u>	<u>4,837</u>	<u>4,842</u>
<u>Animal Disease Lab</u>	<u>860</u>	<u>868</u>
<u>Subtotal, SDSU,</u>	<u>46,236</u>	<u>37,853</u>
<u>SD School of Mines & Tech</u>	<u>10,774</u>	<u>8,417</u>
<u>Northern State U</u>	<u>9,658</u>	<u>7,121</u>
<u>Black Hills State U</u>	<u>7,991</u>	<u>5,388</u>
<u>Dakota State U</u>	<u>5,681</u>	<u>4,701</u>
<u>Board Office</u>	<u>977</u>	<u>973</u>
<u>Utilities</u>	<u>2,954</u>	<u>2,865</u>
<u>Regents Information System</u>	<u>702</u>	<u>713</u>
<u>Future Fund</u>	<u>1,841</u>	<u>2,814</u>
<u>Student loans & scholarships</u>	<u>612</u>	<u>87</u>
<u>Other</u>	<u>2,103</u>	<u>1,404</u>
<u>Postsecondary vocational ed</u>	<u>9,637</u>	<u>10,837</u>
<u>Less estimated tuition</u>	<u>- 27,554</u>	
<u>Total</u>	<u>111,029</u>	<u>112,923</u>

Grapevine

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Address correction requested

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