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IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN EIGHTEEN STATES, FISCAL YEARS 1984-85, 1992-93, 1993-94, AND 1994-95, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO, AND TEN YEARS.
(In thousands of dollars)

State	Year 1984-85	Year 1992-93	Year 1993-94	Year 1994-95	1-Year Gain	2-Year Gain	10-Year Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Ten States previously reported*								
Ten States	4,860,676	6,684,475	7,170,927	7,225,401	1	8	49	
Alabama	550,957	823,940	892,127	1,016,104	14	23	84	3212
Alaska	233,042	174,118	180,340	171,460	- 5	- 2	- 26	3212
Georgia	611,867	941,363	1,034,858	1,119,936	8	19	83	3213
Mississippi	338,906	434,246	458,989	628,607	37	45	85	3214
New Mexico	250,021	364,895	393,353	437,502	11	20	75	3214
Oregon	281,483	485,482	428,099	434,654	2	- 10	54	3215
South Carolina	451,041	618,408	624,248	634,463	2	3	41	3215
Virginia	713,654	934,990	949,548	976,799	3	4	37	3216
Totals	8,291,647	11,461,917	12,132,489	12,644,926				
Weighted average percentages of gain					4	10	53	

*In Grapevine, May 1994, page 3205.

ALABAMA becomes the newest member of the "Megastates." Other states which appropriate a billion or more dollars for operating expenses of higher education are California, Florida, Georgia, Illinois, Michigan, Minnesota, New Jersey, New York, North Carolina, Ohio, Pennsylvania and Texas.

GRAPEVINE

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ALABAMA

Table 11. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Alabama.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of Alabama		
Tuscaloosa	98,222	108,633
Birmingham	171,742	191,893
Huntsville	32,555	37,340
Mental Health Transfer	4,433	4,433
<u>Subtotal, U of A,</u>	<u>306,952</u>	<u>342,299</u>
Auburn University System		
Auburn U, Main Campus*	151,270	168,725
Montgomery campus	15,529	17,199
<u>Subtotal, AU,</u>	<u>166,800</u>	<u>185,924</u>
University of South Alabama	65,095	72,672
Troy State U System		
TSU Main campus	17,932	19,939
TSU, Montgomery	3,213	4,675
TSU, Dothan-Ft Rucker	3,609	4,389
<u>Subtotal, TSU,</u>	<u>24,754</u>	<u>29,003</u>
Alabama State U	22,403	27,214
Alabama A&M U	22,770	26,917
Jacksonville State U	24,102	26,703
University of North Alabama	17,382	19,063
University of Montevallo	12,123	13,529
Livingston University	7,275	8,472
Athens State College	6,100	7,094
<u>Subtotal, Senior Insts,</u>	<u>675,756</u>	<u>758,890</u>
<u>Junior Colleges</u>	<u>177,877</u>	<u>200,982</u>
<u>Voc/Tech Statewide Programs</u>	<u>5,732</u>	<u>17,110</u>
<u>Dept Postsecondary Ed</u>	<u>2,528</u>	<u>2,454</u>
Private Institutions	5,634	6,195
Pvt school student grants	5,525	6,225
<u>Subtotal, Pvt,</u>	<u>11,159</u>	<u>12,420</u>
Marine environment consortium	1,997	2,632
Financial aid		
Medical scholarships	613	613
Dental scholarships	159	159
Optometric scholarships	135	135
Chiropractic scholarships	45	45
National Guard scholarships	182	782
<u>Subtotal, Fin Aid,</u>	<u>1,134</u>	<u>1,734</u>
Commission on Higher Ed	4,063	3,542
Student aid programs	2,793	5,293
<u>Subtotal, CHE,</u>	<u>6,856</u>	<u>8,835</u>
EPSCOR Research consortium	1,000	1,000
Dept of Veterans Affairs	4,153	4,153
Small business consortia	625	625
SREB	395	520
Other	2,915	4,749
<u>Total</u>	<u>892,127</u>	<u>1,016,104</u>

*Includes program related to veterinary medicine.

ALASKA

Table 12. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Alaska.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of Alaska		
Fairbanks	55,536	54,705
Rural College	4,929	4,985
Chukchi Campus	940	906
Kuskokwim Campus	2,874	2,803
Northwest Campus	1,330	1,332
Bristol Bay Campus	661	637
Interior Campus	1,087	1,039
Organized research	9,129	8,993
Fisheries-Ocean Science	4,961	4,887
Coop extension service	3,329	3,279
<u>Subtotal, U of A, F,</u>	<u>84,776</u>	<u>83,566</u>
Anchorage	51,735	50,922
Kenai Peninsula College	3,023	3,040
Kodiak College	1,793	1,773
Matanuska-Susitna College	2,287	2,326
Homer Campus	310	336
Prince William Sound Com Col	1,631	1,610
Armed Forces	419	378
<u>Subtotal, U of A, A,</u>	<u>61,198</u>	<u>60,385</u>
Southeast		
Juneau Campus	10,391	10,244
Sitka Campus	1,830	1,809
Ketchikan Campus	1,503	1,487
<u>Subtotal, U of A, S,</u>	<u>13,724</u>	<u>13,540</u>
Statewide services	6,429	6,757
Network	5,602	5,062
<u>Subtotal, U of A,</u>	<u>171,729</u>	<u>169,310</u>
WICHE	849	659
Postsecondary Ed Commission	7,762	1,491
<u>Total</u>	<u>180,340</u>	<u>171,460</u>

GEORGIA

Table 13. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Georgia.

(In thousands of dollars)

<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1993-94</u>	<u>1994-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Georgia	215,581	232,904
Ag Experiment Station	32,686	34,312
Coop Extension Service	26,087	27,747
Vet Med Experiment Station	2,492	2,602
Skidaway Inst Oceanography	1,400	1,461
Marine Extension Service	1,216	1,285
Marine Institute	878	916
Vet Med Teaching Hospital	475	493
Minority Business Enterprise	306	309
Forest research	314	320
Athens/Tifton Veterinary Lab	52	90
<u>Subtotal, U of G,</u>	<u>281,487</u>	<u>302,439</u>
Medical College of Georgia	72,489	76,227
Talmadge Memorial Hospital	29,400	30,643
Family Practice Residency	16,714	22,395
Desegregation program	335	339
<u>Subtotal, MC of G,</u>	<u>118,938</u>	<u>129,604</u>
GA Institute of Technology	101,769	111,409
Tech Research Institute	10,094	10,744
Education Extension Service	537	559
Advanced Technology Center	1,551	1,891
Agricultural Research	1,181	1,238
Center for Rehabilitation	940	982
<u>Subtotal, GIT,</u>	<u>116,072</u>	<u>126,823</u>
Georgia State University	106,812	115,190
Georgia Southern College	48,268	54,025
<u>Senior Colleges</u>		
Kennesaw College	27,029	30,219
Valdosta State College	25,799	29,012
West Georgia College	24,286	25,649
Georgia College	17,095	18,583
Columbus College	15,644	17,645
Augusta College	14,660	16,635
Southern College of Tech	14,986	15,764
Armstrong State College	13,942	15,403
Fort Valley State College	12,970	13,999
Savannah State College	12,275	13,487
Albany State College	12,315	13,410
Clayton State College	10,671	12,433
North Georgia College	10,224	11,526
Georgia Southwestern College	9,059	9,814
<u>Subtotal, S C's,</u>	<u>220,955</u>	<u>243,579</u>

(Continued in the next column)

GEORGIA (Continued from the preceding column)

<u>Junior Colleges</u>		
DeKalb College	31,528	34,660
Macon College	9,733	11,215
Abraham Baldwin Ag College	8,562	9,433
Gainesville College	7,030	7,794
Darton College	6,838	7,464
Floyd College	5,936	7,107
Middle Georgia College	6,628	7,047
Dalton College	5,344	6,205
Gordon College	4,728	5,394
Brunswick College	4,785	5,197
South Georgia College	4,603	4,842
Atlanta Metropolitan Coll	4,802	4,830
Bainbridge College	2,839	3,155
Waycross College	2,335	2,610
East Georgia College	1,855	2,133
<u>Subtotal, J C's,</u>	<u>107,546</u>	<u>119,086</u>
Regents of University System	5,051	5,285
SREB payments	4,275	1,601
Medical scholarships	1,124	1,248
Regents opportunity grants	600	600
Regents scholarships	200	200
Information Technology	4,287	4,889
Georgia Military College	870	821
Public Telecommunications	6,991	8,079
Research consortium	8,100	4,347
<u>Subtotal, R of US,</u>	<u>31,498</u>	<u>27,070</u>
<u>Unallocated reserve</u>	<u>3,282</u>	<u>2,120</u>
<u>Total</u>	<u>1,034,858</u>	<u>1,119,936</u>

MISSISSIPPI

Table 14. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Mississippi.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
U of Mississippi	41,239	50,312
Medical Center	70,346	98,141
Pharmaceutical research	1,917	3,332
Off campus centers	525	914
Mineral resources institute	423	523
Law research institute	324	451
<u>Subtotal, U of M,</u>	<u>114,774</u>	<u>153,673</u>
Mississippi State U	49,366	60,357
Ag & forest experiment	15,878	18,315
Coop extension	14,836	17,010
Coll of veterinary medicine	7,273	9,491
State chemical lab	1,168	3,153
Forest products lab	2,332	3,991
Off campus centers	1,123	1,455
Water resources institute	125	131
<u>Subtotal, MSU,</u>	<u>92,101</u>	<u>113,903</u>
U of Southern Mississippi	43,263	54,719
Off campus centers	3,138	3,849
Gulf Coast Research Lab	2,879	3,340
<u>Subtotal, U of SM,</u>	<u>49,280</u>	<u>61,908</u>
Jackson State U	20,079	26,478
Delta State U	12,006	19,380
Alcorn State U	10,621	17,909
Miss U for Women	7,357	11,203
Miss Valley State U	7,030	10,245
Vocational education	48,896	53,202
Junior Colleges	88,744	131,200
State system administration	826	12,484
Universities Research Center	3,083	3,345
Board of Trustees	2,210	11,587
Student financial aid	1,982	2,090
<u>Totals</u>	<u>458,989</u>	<u>628,607</u>

Note: For FY1994-95, total includes a one-time appropriation of \$29,500,000 for four-year universities and \$23,100,000 for community and junior colleges.

NEW MEXICO

Table 15. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in New Mexico.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of New Mexico	108,643	118,318
Medical school	27,916	29,598
Cancer center	1,717	1,775
Medical-related programs	9,149	11,270
State medical investigator*	2,150	2,260
Gallup branch	4,514	4,987
Los Alamos branch	1,252	1,297
Valencia branch	2,118	2,471
<u>Subtotal, U of NM,</u>	<u>157,459</u>	<u>171,976</u>
New Mexico State U	69,602	75,701
Ag experiment station	8,781	9,363
Ag extension service	6,405	6,813
St Dept of Agriculture*	4,856	5,342
Research Center	391	394
Alamogordo branch	3,681	4,122
Carlsbad branch	2,142	2,315
Dona Ana branch	5,386	5,963
Grants branch	1,421	1,548
<u>Subtotal, NMSU,</u>	<u>102,665</u>	<u>111,561</u>
Eastern New Mexico U	18,385	20,541
Roswell branch	5,243	5,734
<u>Subtotal, ENMU,</u>	<u>23,628</u>	<u>26,275</u>
NM Inst of Mining & Tech	13,246	14,985
State Bureau of Mines*	2,961	3,064
Research Center	1,983	2,434
<u>Subtotal, NMIMT,</u>	<u>18,190</u>	<u>20,483</u>
NM Highlands U	13,785	15,939
Western New Mexico U	9,415	10,954
Community Colleges		
Clovis branch	4,698	5,652
Northern New Mexico CC	4,855	5,649
Santa Fe Com Col	3,957	4,657
San Juan College	3,220	4,364
New Mexico Junior College	2,380	3,354
<u>Subtotal, CC's,</u>	<u>19,110</u>	<u>23,676</u>
Vocational Technical Schools		
Albuquerque Voc-Tech Inst	22,559	25,311
Luna Area Vocational School	4,775	5,063
Tucumcari Area Vocational Sch	1,629	1,723
<u>Subtotal, Voc-tech,</u>	<u>28,963</u>	<u>32,097</u>
NM School for the Deaf	707	1,271
Commission on Higher Education	1,139	1,150
WICHE	75	79
Student Financial Aid	14,498	17,002
Student exchange grants	2,183	2,047
Other	1,536	2,992
<u>Subtotal, CHE</u>	<u>19,431</u>	<u>23,270</u>
<u>Total</u>	<u>393,353</u>	<u>437,502</u>

*State function administered through the institution.

OREGON

Table 16. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Oregon.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of Oregon	54,321	51,177
Oregon Health Sciences U	37,751	38,348
Teaching hospital & clinics	15,655	16,679
Child development and rehab	5,531	5,605
Subtotal, OHSU,	58,937	60,632
Oregon State University	73,027	75,283
Ag experiment station	16,245	16,352
Coop extension service	12,458	12,543
Subtotal, OSU,	101,730	104,178
Portland State University	44,076	45,491
Southern Oregon State College	13,859	14,215
Western Oregon State College	13,394	13,818
Oregon Inst of Technology	12,591	12,955
Eastern Oregon State College	9,370	9,697
Centralized activities	9,981	10,337
Ctr for Advanced Tech Educ	1,928	1,986
NDSL Health Prof Student loans	64	230
WICHE	452	466
System-wide initiatives	4,614	4,614
Subtotal, OSSHE,	325,317	329,796
Education Policy and Planning	136	139
State Scholarship Commission	12,340	12,589
Community Colleges	90,306	92,130
Total	428,099	434,654

SOUTH CAROLINA

Table 17. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in South Carolina.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
U of So Carolina, Main Campus	117,952	119,562
Medical school, Main Campus	18,799	19,057
Spartanburg campus	9,379	9,518
Aiken campus	7,565	7,678
Two-year campuses	10,096	10,248
Subtotal, U of SC,	163,791	166,063
Clemson University	79,963	81,000
Ag Research, Ext, Inspect	42,998	44,158
Subtotal, CU,	122,961	125,158
Medical U of So Carolina	75,908	76,874
Residency programs	13,159	13,363
Hospitals and clinics	18,360	18,617
Subtotal, MUSC,	107,427	108,854
College of Charleston	21,308	21,606
So Carolina State College	18,641	18,897
Winthrop College	17,655	17,892
The Citadel	12,399	12,556
Francis Marion College	11,661	11,828
Coastal Carolina University*	9,948	10,084
Lander College	7,686	7,796
Subtotal, S C's,	99,298	100,659
Commission on Higher Ed	1,972	1,928
Scholarships, loans, SREB	830	1,034
Desegregation funds	436	536
Cutting Edge	387	517
Subtotal, CHE,	3,625	4,015
Aid to Private Coll Students	15,508	16,346
Board, Tech & Comp Educ	111,638	113,368
Total	624,248	634,463

*Formerly a campus of the University of South Carolina.

VIRGINIA

Table 18. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Virginia.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1993-94 (2)	1994-95 (3)
Four-Year Institutions		
VA Commonwealth University	102,703	108,163
University of Virginia	103,334	105,478
VA Poly Inst and State U	99,056	103,590
George Mason University	52,019	53,892
Old Dominion University	43,551	47,779
James Madison University	29,145	32,248
College of William and Mary	27,589	28,582
Radford University	24,211	26,757
Norfolk State University	19,365	21,303
Virginia State University	13,128	14,353
Longwood College	10,340	10,977
Christopher Newport U	9,186	10,659
Mary Washington College	9,351	10,198
Virginia Military Institute	8,475	9,339
Clinch Valley College	4,812	5,391
Subtotal, 4-Yr,	556,265	588,709
Two-Year Institutions		
VA Community College System	174,334	182,904
Richard Bland College	2,495	2,961
Subtotal, 2-Yr,	176,829	185,865
Student Aid*	48,535	57,747
Affiliated Agencies		
UVA Hospital**	21,202	330
VCU Health Science Hosp**	8,730	140
VPI & SU Research Division	25,452	24,844
VPI & SU Extension Division	28,471	29,378
W&M, Inst of Marine Science	10,960	11,420
MWC, Melchers-Monroe Memorial	179	208
Subtotal, A A's,	94,994	66,320

(Continued in the next column)

VIRGINIA (Continued from the preceding column)

Council of Higher Education	3,164	3,026
Grant/Loan Administration	125	1,052
Scholarship Assist(CSAP)	4,302	4,439
Tuition Assist(TAGP)	18,630	18,963
Work Study Program	1,650	
Virginia Scholars Program	540	540
SREB	135	135
Outstanding Faculty Program	50	50
Eminent Scholars	5,972	6,572
Regional Grants & Contracts	437	623
Funds for Excellence	948	948
Library Services	101	
VA Space Grant Scholarship	50	100
Grad and Undergrad Assist	125	125
VA Teaching School Loan	150	
VA Guaranteed Assist Program	250	250
Subtotal, CHE,	36,629	36,823
Related Services		
Eastern VA Med Authority	9,031	12,228
Innovative Technology	8,658	8,237
Southeastern U Research	2,821	821
VGBA-Equipment Trust Fund	11,789	16,021
VA Plan for Equal Opportunity	3,719	3,719
SW Virginia Higher Ed Center	278	309
Subtotal, R S's,	36,296	41,335
Total	949,548	976,799

*Includes appropriations made directly to state-supported institutions, as well as student aid to:

(In \$1,000s)

Dept of Health	775	885
Dept of Military Affairs	100	159
Total	875	1,044

**Over the two-year period, some agencies have experienced a significant shift in funding from appropriations to other sources.

Note: Included in the totals are general fund appropriations related to private institutions and non-state agencies

(In \$1,000s)

Aid to student attending private or out-of-state insts	20,534	20,740
Appropriations to non-state agencies	32,574	37,756
Total, private	53,108	58,496

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