

IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN FIFTY STATES, FISCAL YEARS 1983-84, 1991-92, 1992-93, AND 1993-94, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO, AND TEN YEARS.

(In thousands of dollars)

State	Year 1983-84	Year 1991-92	Year 1992-93	Year 1993-94	1-Year Gain	2-Year Gain	10-Year Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Thirty-nine states previously reported*								
39 States**	21,143,060	32,786,303	31,922,534	32,949,752	4	0	56	
Alabama	449,572	818,760	823,942	892,127	8	9	98	3180
Iowa	360,741	558,653	600,800	622,094	4	11	72	3180
Maine	76,743	173,003	172,152	172,451	0	0	125	3181
Massachusetts	537,263	583,569	650,187	826,995	N/C	N/C	N/C	3181
Michigan	907,572	1,533,685	1,539,460	1,546,950	0	1	70	3182
Missouri	360,946	574,670	590,505	610,670	3	6	69	3181
Oklahoma	389,167	542,274	557,532	538,565	- 3	- 1	38	3182
Oregon	273,059	461,155	485,482	428,099	-12	- 7	57	3183
Washington	587,841	921,166	953,081	954,583	0	4	62	3184
West Virginia	199,755	284,121	284,606	297,074	4	5	49	3183
Wisconsin	595,845	863,337	902,988	936,156	4	8	57	3184
Totals	25,881,564	40,100,696	39,483,269	40,775,516				
Weighted average percentages of gain					3	2	58	

\*In Grapevine, page 3171, (August-September 1993).

\*\*These totals reflect recent updates in California. The final figures for each state will be published in the next issue of Grapevine.

GRAPEVINE

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ALABAMA

Table 40. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Alabama.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Alabama		
Tuscaloosa	91,729	98,222
Birmingham	158,444	171,742
Huntsville	30,874	32,555
Mental Health Transfer	4,033	4,433
Subtotal, U of A,	285,080	306,952
Auburn University System		
Auburn U, Main Campus	140,804	151,270
Montgomery campus	14,476	15,529
Subtotal, AU,	155,280	166,800
University of South Alabama	60,189	65,095
Troy State U System		
TSU Main campus	16,599	17,932
TSU, Montgomery	3,340	3,213
TSU, Dothan-Ft Rucker	2,831	3,609
Subtotal, TSU	22,770	24,754
Jacksonville State University	22,036	24,102
Alabama A&M University	21,211	22,770
Alabama State University	20,937	22,403
University of North Alabama	16,197	17,382
University of Montevallo	11,356	12,123
Livingston University	6,788	7,275
Athens State College	5,498	6,100
Senior institutions	627,342	675,756
Junior Colleges	162,154	177,877
Vocational/Technical progams	6,556	5,732
Dept Postsec Educ Optns	1,965	2,528
Private Institutions	5,064	5,634
Pvt school student grants	4,582	5,525
Subtotal, Private	9,646	11,159
Marine environment consortium	1,981	1,997
Financial aid		
Medical scholarships	615	613
Dental scholarships	159	159
Optometric scholarships	135	135
Chiropractic scholarships	45	45
AL National Guard scholarships	182	182
Subtotal, financial aid	1,134	1,134
Comm on Higher Ed	2,723	4,063
Student aid programs	2,793	2,793
EPSCOR Research consortium	1,000	1,000
Subtotal, CHE,	6,516	7,856
Dept of Veterans Affairs	3,991	4,153
Small business consortia	525	625
SREB	361	395
Other, statewide	1,771	2,915
Total	823,942	892,127

IOWA

Table 41. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Iowa.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Iowa	178,694	185,095
Psychiatric hospital	6,841	6,883
Hospital school	5,497	5,548
Oakdale campus	2,810	2,794
Family practice med training	1,764	1,797
Other	2,944	2,966
Subtotal, U of I,	198,550	205,083
Iowa State University	145,386	148,358
Ag/home ec exper station	24,749	27,769
Cooperative extension service	17,109	17,894
Fire service education	415	
Livestock research		276
Other	4,764	5,155
Subtotal, ISU,	192,423	199,452
University of Northern Iowa	64,886	66,212
Board of Regents Office	1,073	1,098
Tri-State Graduate Center	68	68
Quad Cities Graduate Ctr	142	144
Southwest Iowa Research Ctr	67	68
Subtotal, BoR,	1,350	1,378
Subtotal, Regents programs	457,209	472,125
Area Colleges	106,000	111,521
College Aid Commission	346	319
Pvt college tuition grants	30,524	31,524
State scholarships*	495	474
Voc-tech tuition grants	1,235	1,385
University of Osteopathy**	624	379
Work study*	2,898	2,898
Grad Student Assist	72	72
Iowa Grants*	1,397	1,397
Subtotal, CAC,	37,591	38,448
Total	600,800	622,094

\*Portions are appropriated to private colleges.

\*\*A private institution.

MAINE

Table 42. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Maine.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Maine	132,376	132,726
Maine Technical Coll System	22,992	24,493
Maine Maritime Academy	6,372	6,472
Maine Public Broadcasting Net*	2,230	2,230
Grant/loan/scholarships**	1,333	1,275
Incentive scholarships	5,211	5,255
Other scholarships	1,637	0
<b>Total</b>	<b>172,151</b>	<b>172,451</b>

\*Formerly included in the U of Maine total; now a separate corporation.

\*\*Includes funds to secure places for Maine students in health-related fields at various schools in the Northeast.

MISSOURI

Table 43. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Missouri.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Missouri	289,351	298,638
State Universities & Colleges		
Southwest	51,954	53,658
Central	38,957	40,088
Southeast	31,410	32,500
Northeast	27,455	28,564
Northwest	18,708	19,323
Western	12,757	13,185
Southern	12,814	13,281
Lincoln	10,431	10,836
Harris-Stowe	4,952	5,117
<b>Subtotal, U &amp; C's,</b>	<b>209,438</b>	<b>216,552</b>
Aid to public jr colleges	70,662	74,215
Missouri Student Aid Program	19,747	20,026
Coord Board for Higher Ed	1,307	1,239
<b>Total</b>	<b>590,505</b>	<b>610,670</b>

MASSACHUSETTS

Table 44. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Massachusetts.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Massachusetts		
Amherst	103,602	155,344
Boston	39,224	56,466
Lowell	33,913	49,589
Southeastern Mass U	21,416	31,175
Medical School	22,715	23,945
Reserve		10,333
President's office	259	2,911
<b>Subtotal, U of M,</b>	<b>221,129</b>	<b>329,763</b>
State Colleges		
Salem	19,065	21,627
Bridgewater	18,430	20,553
Fitchburg	15,394	17,373
Worcester	12,429	14,215
Framingham	12,095	14,129
Westfield	12,151	13,774
North Adams	8,382	9,513
Mass College of Art	7,950	8,917
Mass Maritime	7,053	7,893
<b>Subtotal, S C's,</b>	<b>112,949</b>	<b>127,994</b>
Comm Colleges		
Springfield	12,854	14,332
Massasoit	11,573	13,001
North Shore	11,380	12,698
Middlesex	10,167	11,385
Northern Essex	10,013	11,331
Bunker Hill	9,369	10,469
Holyoke	9,171	9,995
Bristol	7,488	8,560
Quinsigamond	7,430	8,247
Roxbury	7,305	7,828
Mass Bay	6,682	7,542
Cape Cod	5,973	6,726
Berkshire	5,982	6,503
Mt Wachusett	5,681	6,417
Greenfield	4,942	5,704
<b>Subtotal, C C's,</b>	<b>126,010</b>	<b>140,738</b>
<b>Board of Regents</b>	<b>3,369</b>	<b>3,213</b>
<b>Scholarships</b>	<b>53,000</b>	<b>58,000</b>
<b>Fringe benefits</b>	<b>111,876</b>	<b>160,253</b>
<b>Collective bargaining</b>	<b>16,298</b>	<b>2,181</b>
<b>Other</b>	<b>5,556</b>	<b>4,853</b>
<b>Total</b>	<b>650,187</b>	<b>826,995</b>

WASHINGTON

Table 49. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Washington.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1992-93(R) (2)	1993-94 (3)
U of Washington, Main Campus		245,816
Tacoma branch		4,989
Bothell branch		5,236
<u>Subtotal, UW,</u>	<u>273,008</u>	<u>256,041</u>
Washington St U, Main Campus		136,110
Vancouver branch		4,171
Tri-Cities branch		3,212
Spokane branch		3,533
<u>Subtotal, WSU,</u>	<u>155,097</u>	<u>147,026</u>
Western Washington U	43,727	41,293
Eastern Washington U	38,720	36,830
Central Washington U	33,777	33,610
Evergreen State College	20,793	18,966
Community & Technical Colls	347,845	356,069
Spokane Joint Center	292	178
Higher Ed Coordinating Bd	39,822	2,760
Financial Aid		61,810
<u>Total</u>	<u>953,081</u>	<u>954,583</u>

WISCONSIN

Table 50. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Wisconsin.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1992-93 (2)	1993-94 (3)
University of Wisconsin System		
Doctoral Cluster		
Madison	281,824	287,152
University Hospitals	2,282	2,282
<u>Subtotal, UW, Madison,</u>	<u>284,106</u>	<u>289,434</u>
Milwaukee	92,031	94,762
<u>Subtotal, doctoral,</u>	<u>376,137</u>	<u>384,196</u>
University Centers		
Eau Claire	33,578	35,922
Oshkosh	34,466	35,235
Stevens Point	29,467	31,504
Whitewater	29,152	29,437
La Crosse	27,766	28,454
Stout	26,602	27,606
Platteville	20,042	20,533
River Falls	19,629	19,733
Parkside	17,651	18,089
Green Bay	16,001	16,740
Superior	10,465	11,562
<u>Subtotal, U's,</u>	<u>264,819</u>	<u>274,815</u>
Centers (2 year)	24,253	24,524
Extension	47,104	49,707
System Administration	9,272	9,562
Systemwide Programs	13,616	14,565
<u>Subtotal, UW-system,</u>	<u>735,201</u>	<u>757,369</u>
Voc, Tech, Adult Ed System	114,370	120,865
Medical College of Wisconsin	7,499	7,908
Higher Ed Aids Board	45,918	50,014
<u>Total</u>	<u>902,988</u>	<u>936,156</u>

**Grapevine**

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OKLAHOMA (Continued from the preceding page)

University Center at Tulsa	3,033	2,928
Ardmore Higher Ed Program	418	401
McCurtain County Higher Ed	449	430
Televised Instruction System	852	852
Kerr Conferencr Center	115	110
Jane Brooks School-USAO	32	30
Fire service training	666	639
Civil Rights Compliance	830	796
Scholar-leadership program	225	216
Higher education tuition aid	13,837	13,837
Teacher education assistance	2,105	2,018
Chiropractic ed assistance	50	48
Prospective teachers scholarship	180	173
Dependent youth & orphans	12	12
Special Programs	546	524
Academic Scholar Program	6,705	6,705
State Regent Administration	3,716	3,303
Enid Higher Ed Program	180	172
<u>Subtotal</u>	<u>33,951</u>	<u>33,194</u>
<u>Total</u>	<u>557,532</u>	<u>538,565</u>

OREGON

Table 47. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Oregon.

(In thousands of dollars)

	Sums appropriated	
Institutions	1992-93	1993-94
(1)	(2)	(3)
University of Oregon	68,343	54,321
Oregon Health Sciences U	42,751	37,751
Teaching hospital & clinics	18,723	15,655
Child development and rehab	6,363	5,531
Dental clinics	356	
<u>Subtotal, OHSU</u>	<u>68,193</u>	<u>58,937</u>
Oregon State University	81,847	73,027
Ag experiment station	19,640	16,245
Coop extension service	14,612	12,458
Forest research lab	1,996	
<u>Subtotal, OSU</u>	<u>118,095</u>	<u>101,730</u>
Portland State University	46,316	44,076
Southern Oregon State College	16,277	13,859
Western Oregon State College	14,643	13,394
Oregon Inst of Technology	14,189	12,591
Eastern Oregon State College	9,895	9,370
Centralized activities	11,200	9,981
Ctr for Advanced Tech Education	2,121	1,928
NDSL Health Profess Student loans	99	64
WICHE	548	452
System-wide initiatives		4,614
<u>Subtotal, OSSHE</u>	<u>369,919</u>	<u>325,317</u>
Education Policy and Planning	529	136
State Scholarship Comm	13,713	12,340
Community Colleges	101,321	90,306
<u>Total</u>	<u>485,482</u>	<u>428,099</u>

WEST VIRGINIA

Table 48. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in West Virginia.

(In thousands of dollars)

	Sums appropriated	
Institutions	1992-93	1993-94
(1)	(2)	(3)
State University System		
WV University	94,382	98,940
Health Sci. Center	45,587	47,590
WVU at Parkersburg	5,254	5,497
<u>Subtotal, WVU,</u>	<u>145,223</u>	<u>152,027</u>
Marshall Univ.	32,168	33,751
School of Medicine	9,373	9,725
<u>Subtotal, MU</u>	<u>41,541</u>	<u>43,636</u>
WV Coll Graduate Studies	5,843	6,096
WV School Osteopathic Medicine	5,247	5,436
Health Sciences Fund	150	149
Primary health education	4,000	3,960
Rural health initiative	2,000	1,980
Microcomp Labs Teacher Ed		255
System Office	430	492
<u>Subtotal, SUS,</u>	<u>204,434</u>	<u>214,031</u>
State College System		
Fairmont State College	12,444	13,503
WV State College	9,806	10,467
WV Institute of Tech	9,791	9,979
West Liberty State College	8,211	8,295
Shepherd College	7,798	8,105
Concord College	6,590	6,982
Glenville State College	5,595	5,831
Bluefield State College	5,471	5,765
WV Northern Comm College	4,287	4,365
Southern WV Comm College	4,111	4,515
Microcomp Labs Teacher Ed		345
System Office	350	347
<u>Subtotal, SCS</u>	<u>74,454</u>	<u>78,499</u>
Other Appropriation Items		
Central Office Administration	867	868
Higher Ed Grant Program	3,795	3,757
Underwood-Smith Scholarships	750	570
Tuition Contract Programs	606	600
Minority doctoral program	100	90
Humanities Council	100	90
Computer Center	2,000	2,089
SWVCC-Marshall 2+2 Program	160	
Microcomputer lab	750	
Other (Unallocated)	110	
<u>Subtotal, other,</u>	<u>9,238</u>	<u>8,064</u>
<u>Less lottery proceeds</u>	<u>- 3,520</u>	<u>- 3,520</u>
<u>Total</u>	<u>284,606</u>	<u>297,074</u>

MICHIGAN

Table 45. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Michigan.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1992-93	1993-94
(1)	(2)	(3)
University of Michigan		
Ann Arbor	273,747	273,747
Dearborn campus	18,412	18,412
Flint campus	16,553	16,553
<u>Subtotal, U of M,</u>	<u>308,712</u>	<u>308,712</u>
Michigan State University	231,505	232,179
Ag experiment station	23,481	23,481
Coop extension service	20,740	20,740
<u>Subtotal, MSU,</u>	<u>275,726</u>	<u>276,400</u>
Wayne State University	189,463	189,463
Western Michigan University	86,085	86,085
Eastern Michigan University	64,559	64,559
Central Michigan University	59,031	59,031
Ferris State College	41,569	41,569
Michigan Tech University	40,767	40,767
Northern Michigan University	39,898	39,898
Oakland University	36,143	36,143
Grand Valley State College	29,222	29,222
Saginaw Valley College	16,946	16,946
Lake Superior State College	10,638	10,638
Upper Peninsula Health Project	674	
Supportive Services	1,673	1,673
Others*	502	502
<u>Total, U's &amp; C's</u>	<u>1,201,608</u>	<u>1,201,608</u>
Scholarships and Grants		
Competitive scholarships	28,659	28,989
Private Tuition grants	50,467	50,467
Private Dental grants	3,928	3,928
Private General degree	4,513	4,513
Private Allied health	727	727
Indian tuition	2,266	2,698
Michigan Work-study	6,232	6,232
Part-time students	2,257	2,257
Robert C. Byrd Scholarship	500	500
Congress teachers scholarship	750	750
Mich Ed Opportunity Grants	1,773	1,773
Midwestern higher ed compact		58
Tuition incentive prog/H.S. completion		7,000
<u>Subtotal, S &amp; G,</u>	<u>102,072</u>	<u>109,892</u>
State aid to community college	240,000	240,000
Less Federal Funds	- 4,220	- 4,550
<u>Total</u>	<u>1,539,460</u>	<u>1,546,950</u>

OKLAHOMA

Table 46. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Oklahoma.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1992-93	1993-94
(1)	(2)	(3)
University of Oklahoma	87,985	84,922
Health sciences center	59,496	57,427
Law center	3,867	3,732
Geological survey	2,098	2,025
<u>Subtotal, U of O,</u>	<u>153,446</u>	<u>148,106</u>
Oklahoma State University	88,713	85,627
Ag experiment station	16,131	15,570
Ag extension division	15,261	14,730
Coll of veterinary medicine	8,473	8,178
Tech Branch-Okmulgee	11,394	10,997
Tech Branch-Oklahoma City	5,707	5,509
OK Coll of Osteopathy	8,324	8,034
<u>Subtotal, OSU,</u>	<u>154,003</u>	<u>148,645</u>
University of Central Oklahoma	29,290	28,271
Northeastern State University	21,220	20,482
Southwestern State University	16,017	15,460
Cameron University	13,346	12,881
East Central State University	11,921	11,507
Southeastern State University	11,617	11,213
Langston University	7,731	7,469
Northwestern State University	5,376	5,189
University of Science & Arts	4,704	4,540
Panhandle State University	4,654	4,492
<u>Subtotal, SU's,</u>	<u>125,876</u>	<u>121,504</u>
Junior Colleges		
Tulsa Junior College	20,775	20,052
Rose State College	15,672	15,127
Oklahoma City Comm College	11,677	11,271
Northeastern OK A&M College	7,098	6,851
Rogers State College	6,235	6,018
Eastern OK State College	4,546	4,388
Connors State College	4,268	4,120
Northern Oklahoma College	3,891	3,755
Western OK State College	3,518	3,396
Carl Albert State College	3,380	3,262
Murray State College	3,261	3,148
Seminole Junior College	3,241	3,128
Redlands Community College	2,694	2,600
<u>Subtotal, J C's,</u>	<u>90,256</u>	<u>87,116</u>

Continued on the next page)