

IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER
 EDUCATION IN THIRTY-NINE STATES, FISCAL YEARS 1983-84, 1991-92, 1992-93, AND 1993-94,
 WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO, AND TEN YEARS.

(In thousands of dollars)

STATE	Year 1983-84	Year 1991-92	Year 1992-93	Year 1993-94	1-year Gain	2-year Gain	10-year Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Twenty-six States previously reported*								
26 States	13,995,407	21,238,182	20,159,660	20,786,399	3	- 2	49	
Arkansas	197,321	383,108	407,501	413,466	1	8	110	3172
Illinois	1,108,280	1,711,076	1,730,982	1,806,826	4	6	63	3172
Indiana	511,635	902,000	896,601	918,132	2	2	79	3173
Louisiana	503,086	589,209	575,681	567,580	- 1	- 4	13	3174
Minnesota	621,327	995,429	965,288	1,008,028	4	1	62	3173
New Hampshire	41,141	75,175	74,026	80,415	9	7	95	3174
New Jersey	642,051	1,159,281	1,183,719	1,245,276	5	7	94	3175
North Carolina	864,658	1,445,790	1,541,926	1,630,179	6	13	89	3175
Ohio	883,761	1,414,735	1,378,612	1,471,558	7	4	67	3176
Pennsylvania	917,941	1,483,637	1,426,751	1,513,260	6	2	65	3176
South Carolina	392,471	609,908	618,408	594,147	- 4	- 3	51	3177
South Dakota	58,096	99,392	104,998	112,006	7	13	93	3177
Tennessee	405,884	679,374	761,543	802,957	5	18	98	3178
Totals	21,143,059	32,786,296	31,825,696	32,950,229				
Weighted average percentages of gain					4	1	56	

*In Grapevine, page 3165, (July 1993).

GRAPEVINE

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ARKANSAS

Table 27. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Arkansas.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
U of Arkansas System		
Fayetteville campus	73,494	73,494
Medical sciences	61,171	61,323
Ag experiment stations	18,013	18,013
Coop extension service	17,684	17,684
Archeological survey	1,199	1,199
Little Rock campus	36,395	36,395
Pine Bluff campus	14,298	14,298
Monticello campus	8,350	8,350
System administration	1,895	1,895
<u>Subtotal, U of A</u>	<u>232,499</u>	<u>232,651</u>
Arkansas State U	34,903	34,978
Beebe branch*	5,445	5,618
<u>Subtotal, ASU</u>	<u>40,348</u>	<u>40,596</u>
Southern Arkansas U	9,752	9,886
Technical branch	3,860	3,860
<u>Subtotal, SAU</u>	<u>13,612</u>	<u>13,746</u>
U of Central Arkansas	27,540	27,540
Arkansas Tech U	14,744	14,744
Henderson State U	12,082	12,082
<u>Community Colleges**</u>	<u>33,065</u>	<u>36,268</u>
<u>Technical Colleges***</u>	<u>13,654</u>	<u>12,037</u>
Corporate Tax	6,660	6,753
<u>Subtotal, T Cs</u>	<u>20,314</u>	<u>18,790</u>
So Regional Education Boards	135	135
Dental & vet aid	1,696	1,332
Other dental, vet, optometry	589	793
State scholarship aid (SSIG)	3,577	3,232
Dependents & survivors scholar	47	44
Other state scholarships	3,633	7,404
Other appropriations	3,620	4,109
<u>Total</u>	<u>407,501</u>	<u>413,466</u>

*Since July 1, 1992, includes the former White River Technical College.

**Since July 1, 1992, includes the former El Dorado branch of Southern Arkansas University and the former Oil Belt Technical College; these two institutions merged to become South Arkansas Community College. Also included are two former technical colleges which became community colleges.

***Caution to persons using the data: because of reorganizations, the figures for the technical and community colleges will not be comparable with those reported before FY1992-93.

ILLINOIS

Table 28. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Illinois.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Illinois		
Urbana/Champaign	262,358	269,674
Chicago	271,563	274,740
Administration	42,153	42,770
<u>Subtotal, U of I,</u>	<u>576,074</u>	<u>587,184</u>
Southern Illinois University		
Carbondale	123,671	127,976
Edwardsville	50,888	53,152
Administration	1,942	1,879
<u>Subtotal, SIU</u>	<u>176,501</u>	<u>183,007</u>
Board of Regents		
Northern Illinois University	84,929	88,348
Illinois State University	66,211	68,664
Sangamon State University	16,749	17,852
Board office	1,353	1,359
<u>Subtotal, BoR,</u>	<u>169,242</u>	<u>176,223</u>
Board of Governors		
Western Illinois University	43,460	45,431
Eastern Illinois University	36,086	37,007
Northeastern Illinois Univ	30,688	31,540
Chicago State University	24,555	24,111
Governors State University	17,642	18,651
Board Office	2,288	2,262
<u>Subtotal, BoG,</u>	<u>154,719</u>	<u>159,002</u>
Community Colleges, State aid	245,333	255,581
Board office	1,477	1,490
<u>Subtotal, CCs,</u>	<u>246,810</u>	<u>257,071</u>
IL Student Assist Commission		
Scholarships and grants	217,150	228,830
Savings/Loan Prog	1,287	987
Administration	3,516	3,455
<u>Subtotal, ISAC</u>	<u>221,953</u>	<u>233,272</u>
Board of Higher Education	2,175	2,187
Grant programs*	48,913	51,618
<u>Subtotal, IBHE</u>	<u>51,088</u>	<u>53,805</u>
Other appropriations		
Special retirement		1,000
Vets/MIA depend scholarships	531	457
Health, life insurance (est)	125,758	147,896
Worker & unemployment ins	6,444	5,950
Civil service merit	892	914
Tech trans & innovation grant	421	422
Small business devel ctrs	549	623
<u>Subtotal, Other</u>	<u>134,595</u>	<u>157,262</u>
<u>Total</u>	<u>1,730,982</u>	<u>1,806,826</u>
*Includes: (In \$1,000s)		
Grants to private insts	16,695	17,063
Health education grants	17,924	18,102
Institutional grants	14,294	16,453

INDIANA

Table 29. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Indiana.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
Indiana University		
Bloomington	146,718	147,539
IUPUI, Indianapolis*	59,820	59,285
Health Division	77,777	76,794
Family Practice	1,334	1,360
Regional campuses		
South Bend	13,811	15,364
Northwest	12,310	14,342
Southeast	10,224	11,691
Kokomo	6,475	8,042
East	3,702	4,690
Higher ed telecommunications**	5,215	5,215
Developmental Training Center	2,073	2,073
Chemical test training	536	536
Optometry education	2	29
Geological Survey	2,360	2,530
<u>Subtotal, IU</u>	<u>342,356</u>	<u>349,490</u>
Purdue University		
West Lafayette	178,418	176,956
IUPU-Fort Wayne***	22,066	23,234
Regional campuses		
Calumet	17,579	19,198
North Central	5,963	6,139
Technology Programs	3,867	3,840
County extension service	3,563	3,669
Ag experiment station	2,639	2,746
Ag extension/research	3,000	3,107
Animal Disease Diagnosis Lab	3,447	3,545
Crop production research ctr	55	55
Valparaiso nursing	85	85
Aviation Technology (Purdue)		712
<u>Subtotal, PU</u>	<u>240,682</u>	<u>243,286</u>
Ball State U	99,962	100,688
Indiana State U	63,539	63,330
U of Southern Indiana	14,082	16,006
Vincennes U+	22,141	23,733
Indiana Voc Tech Coll	55,716	60,563
Commission for Higher Education	1,234	1,234
Coll placement assessment ctr	788	788
Student Assistance Commission	53,166	57,643
Program start-up fund	2,286	284
Library Automation	150	150
21st Century Scholars, admin		387
Distance Education		50
Endowment for Teaching Excellence	500	500
<u>Subtotal</u>	<u>313,064</u>	<u>325,356</u>
<u>Total</u>	<u>896,601</u>	<u>918,132</u>

(Footnotes in the next column)

INDIANA (Continued from the preceding column)

*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana U Medical Center, Law School and other units; as well as academic programs of Purdue.

**Statewide multi-media communications network providing service to both public and private postsecondary institutions, administered by Indiana U.

***Dual campus of Indiana U and Purdue U.

+A two-year community college now supported by the state; previously received modest county support.

MINNESOTA

Table 30. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Minnesota.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93	1993-94
(1)	(2)	(3)
University of Minnesota*	353,829	362,118
Special appropriations	81,534	82,847
LCMR	2,853	2,827
<u>Subtotal, U of M</u>	<u>438,216</u>	<u>447,792</u>
State University System**	175,652	175,399
Community College System***	97,194	95,751
Technical College System+	159,276	165,130
Higher Education Coordinating Board		
Scholarships and grants	78,453	101,950
Tuition reciprocity	4,700	5,050
Work study	5,869	8,219
MINITEX library	1,208	2,063
Other	3,324	3,216
<u>Subtotal, HECEB</u>	<u>93,554</u>	<u>122,248</u>
Higher Education Board:+	440	900
Mayo Medical schools+++	956	808
<u>Totals</u>	<u>965,288</u>	<u>1,008,028</u>

*Includes campuses at Minneapolis/St. Paul, Duluth and Morris, two-year technical college at Crookston; as well as medical, agriculture and other programs.

**Includes the campuses at Mankato, St. Cloud, Moorhead, Bemidji, Winona, Southwest State at Marshall and Metropolitan State in the Twin Cities.

***Includes 13 state-operated institutions.

+Includes 33 state-funded, locally operated postsecondary institutions.

++Board established for merging State University System, Community College System, and Technical College System Governing Boards in 1995.

+++Private institution.

LOUISIANA

Table 31. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Louisiana.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
<u>LA State University System</u>		
Baton Rouge	105,180	103,034
Medical center	71,083	69,374
Ctr Ag Sci & Rural Develop	51,002	53,566
Veterinary medicine	13,002	12,721
Law center	4,638	4,492
New Orleans campus	33,193	32,253
Shreveport campus	8,559	8,328
Alexandria campus	4,583	4,433
Eunice campus	3,374	3,289
System Board	1,331	1,290
Pennington Biomed Research	4,453	4,352
<u>Subtotal, LSU,</u>	<u>300,438</u>	<u>297,132</u>
<u>Board of Trustees System</u>		
U of Southwestern LA	42,020	40,906
Louisiana Tech U	29,854	29,475
Northeast LA U	28,977	28,185
Southeastern LA U	24,119	23,579
Grambling State U	18,224	17,997
Northwestern State U	18,588	17,941
McNeese State U	18,287	17,799
Nicholls State U	17,459	16,963
Delgado Comm College	18,189	17,577
NUNEZ Comm Coll*	2,699	3,086
System Board	867	833
<u>Subtotal, Bd of T,</u>	<u>219,283</u>	<u>214,341</u>
<u>Southern University System</u>		
Baton Rouge	35,217	35,982
New Orleans	9,203	8,962
Shreveport	4,186	4,033
System Board	710	701
<u>Subtotal, SUS,</u>	<u>49,316</u>	<u>49,678</u>
<u>LA U Marine Consortium</u>	<u>1,410</u>	<u>1,444</u>
<u>Board of Regents, admin</u>	<u>1,820</u>	<u>1,724</u>
<u>Aid to Private Schools</u>	<u>3,414</u>	<u>3,261</u>
<u>Total</u>	<u>575,681</u>	<u>567,580</u>

*New institution beginning FY1992-93.

NEW HAMPSHIRE

Table 32. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in New Hampshire.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1992-93	1993-94
(1)	(2)	(3)
<u>U of New Hampshire, Durham</u>		
Ag experiment station	2,589	2,844
Coop extension	1,850	2,056
Extension work, counties	828	950
Consulting center	128	139
Marine research & development	703	761
New Hampshire Network	1,666	1,810
<u>Subtotal, UNH, Durham</u>	<u>39,609</u>	<u>43,054</u>
<u>U of New Hampshire, Manchester</u>		
	1,180	1,233
<u>Subtotal, U of NH,</u>	<u>40,789</u>	<u>44,287</u>
Keene State College	6,945	7,404
Plymouth State College	7,373	7,908
School of Lifelong Learning	893	901
<u>Subtotal, UNH System,</u>	<u>56,000</u>	<u>60,500</u>
<u>Postsecondary Education Commission</u>		
Incentive program	525	552
Veterinary medicine schools	163	157
Optometry school	18	12
Med school, Dartmouth	200	200
New England Bd of Higher Ed	104	105
Nurses leverage grants	40	35
Nursing scholarships	40	35
War orphans scholarships	10	10
Leveraged incentive grant	347	347
<u>Subtotal, PEC,</u>	<u>1,691</u>	<u>1,710</u>
<u>Postsecondary ed admin & support</u>		
	1,375	1,907
New Hamp Technical Institute	4,731	5,109
<u>Technical Colleges</u>		
Manchester	2,258	2,622
Claremont	1,841	1,951
Berlin	1,749	1,865
Nashua	1,614	1,684
Stratham	1,435	1,562
Laconia	1,332	1,505
<u>Subtotal, TI's</u>	<u>14,960</u>	<u>16,298</u>
<u>Total</u>	<u>74,026</u>	<u>80,415</u>

NEW JERSEY

Table 33. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in New Jersey.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
Rutgers, State U of NJ	224,453	234,090
Ag experiment station	18,928	19,110
<u>Subtotal, Rutgers,</u>	<u>243,381</u>	<u>253,200</u>
U of Medicine & Dentistry	162,932	168,302
NJ Institute of Technology	39,043	41,148
State Colleges		
Montclair	34,977	36,617
Paterson	30,406	31,819
Rowan College of NJ*	28,344	29,765
Trenton	27,820	29,047
Kean	27,445	28,776
Jersey City	24,857	25,780
Stockton	16,285	17,217
Ramapo	15,025	15,741
Thomas Edison	3,548	3,881
<u>Subtotal, S C's,</u>	<u>208,707</u>	<u>218,643</u>
Health related programs		
Private dental school aid	2,400	2,400
Schools of nursing	416	416
Vet med ed program	1,427	1,427
Optometric education	88	0
Inst of Medical Research	790	850
<u>Subtotal, HR,</u>	<u>5,121</u>	<u>5,093</u>
Other support programs		
Scholarly Chairs	0	575
Special student populations	1,724	1,724
Other academic support	2,115	1,815
Urban/minority programs	4,400	4,400
System support	1,442	150
<u>Subtotal, other,</u>	<u>9,681</u>	<u>8,664</u>
Student aid	140,744	159,549
Chancellor's office, admin	6,514	6,614
Fringe benefits (est)	259,803	264,942
Aid to county colleges	87,673	98,001
Aid to private U's & Colls	20,120	21,120
<u>Total</u>	<u>1,183,719</u>	<u>1,245,276</u>

*Former Glassboro State College.

NORTH CAROLINA

Table 34. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in North Carolina.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1992-93	1993-94
(1)	(2)	(3)
University of North Carolina		
UNC at Chapel Hill	134,604	143,559
Health affairs	107,270	113,467
Area health education ctrs	31,749	34,943
<u>Subtotal, UNC-CH</u>	<u>273,623</u>	<u>291,969</u>
NC Memorial Hospital*	41,160	40,754
NC State U at Raleigh	157,705	166,768
Sch of Veterinary Med	18,949	19,454
Ag research service	35,706	37,486
Ag extension service	27,933	29,245
<u>Subtotal, NCSU,</u>	<u>240,293</u>	<u>252,953</u>
East Carolina University**	126,561	119,481
UNC at Charlotte	58,858	63,297
UNC at Greensboro	54,381	58,205
Appalachian State University	52,840	55,492
NC Ag & Tech St University	40,705	45,434
Western Carolina University	36,481	39,592
UNC at Wilmington	33,402	35,410
NC Central University	27,775	32,375
Fayetteville State U	19,104	21,341
Winston-Salem State U	16,278	17,826
UNC at Asheville	16,970	17,650
Pembroke State University	16,281	17,311
Elizabeth City State U	15,504	16,784
NC School of the Arts	8,014	8,153
General administration	16,223	20,809
Allocation to institutions	6,975	4,987
Related programs***	44,467	47,117
<u>Subtotal, U of NC,</u>	<u>1,145,895</u>	<u>1,206,940</u>
State support of Comm Colls	392,818	419,730
Ed benefits, veterans' children	3,213	3,509
<u>Total</u>	<u>1,541,926</u>	<u>1,630,179</u>

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes: (In \$1,000s)
 School of Medicine 52,078 38,602
 FY1993-94: reduced by a transfer of \$19.929 million to another state agency.

***Includes: (In \$1,000s)
 a) to private institutions for financial aid to needy NC graduates: 10,783 11,274
 b) tuition grant to each full-time NC undergraduate attending a private school: 24,218 24,783
 c) aid to private medical schools and NC students attending them 2,373 2,419

OHIO

Table 35. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Ohio.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
Ohio State University	245,357	252,718
Clinical teaching	15,629	15,947
Ag research center	17,942	20,576
Ag cooperative extension	14,091	15,558
<u>Subtotal, OSU</u>	<u>293,019</u>	<u>304,799</u>
University of Cincinnati	123,526	127,231
Clinical teaching	10,734	10,943
<u>Subtotal, U of C</u>	<u>134,260</u>	<u>138,174</u>
Ohio University	75,851	82,737
University of Akron	72,725	75,136
Kent State University	64,432	67,354
University of Toledo	64,230	66,957
Wright State University	56,390	60,001
Bowling Green State University	57,560	59,287
Cleveland State University	53,416	55,018
Miami University	46,557	47,954
Youngstown State University	39,791	41,493
Central State University	11,495	12,425
Shawnee State University	10,174	12,127
Medical College of Ohio	24,948	28,338
Northeastern Med College	12,452	13,641
Case Western Reserve*	4,055	3,994
Community Colleges	107,830	120,440
University branches	48,644	51,226
Technical Colleges	72,100	85,836
Instructional grants**	68,520	75,828
Board of Regents	3,247	2,831
Special projects	8,069	12,466
Academic scholarships	3,555	3,940
Selective excellence	14,021	15,011
STU choice grants***	21,211	22,806
Misc Health Educ	10,060	11,739
<u>Total</u>	<u>1,378,612</u>	<u>1,471,558</u>

*Subsidy to this private university for medical education.

**Provides aid to students attending private and public institutions.

***Provides aid to students attending private institutions.

PENNSYLVANIA

Table 36. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Pennsylvania.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
State-related Universities:		
Pennsylvania State U	240,120	240,069
Medical school	9,084	9,084
<u>Subtotal, PSU,</u>	<u>249,204</u>	<u>249,153</u>
Temple University	129,504	129,895
Medical school	8,305	8,305
<u>Subtotal, TU,</u>	<u>137,809</u>	<u>138,200</u>
University of Pittsburgh	128,834	128,846
Medical school	6,239	6,239
<u>Subtotal, U of P,</u>	<u>135,073</u>	<u>135,085</u>
Lincoln U	9,894	9,906
<u>Subtotal, St Related</u>	<u>531,980</u>	<u>532,344</u>
State System of Higher Ed		
Indiana	49,250	49,337
West Chester	37,934	38,001
Millersville	27,597	27,646
Bloomsburg	27,308	27,356
Slippery Rock	27,294	27,342
Kutztown	26,110	26,156
Edinboro	25,388	25,432
Clarion	24,744	24,788
Shippensburg	23,911	23,953
California	23,443	23,485
East Stroudsburg	19,920	19,955
Lock Haven	14,868	14,895
Mansfield	14,559	14,585
Cheyney	12,316	12,316
Chancellor's office	1,790	1,790
System reserve	519	0
Social Equity Plan	1,376	1,388
Deferred maintenance	0	4,500
Faculty development	400	400
Academy for Teaching	0	200
University Center	282	282
McKeever Center	343	357
Rural postsecond education	0	500
<u>Labor studies</u>	<u>250</u>	<u>250</u>
<u>Subtotal, S U S,</u>	<u>359,352</u>	<u>364,914</u>
<u>Community Colleges (est)</u>	<u>122,803</u>	<u>132,394</u>
<u>T Stevens State School of Tech</u>	<u>4,624</u>	<u>4,775</u>
<u>Subtotal, Commonwealth seg</u>	<u>1,018,759</u>	<u>1,034,427</u>
Private, State-aided Institutions:		
University of Pennsylvania	12,078	17,914
Medical school	2,218	3,326
School of Veterinary Med	7,456	7,456
<u>Subtotal, U of P,</u>	<u>21,752</u>	<u>28,696</u>

(Continued on the next page)

PENNSYLVANIA (Continued from the preceding page)

Private, State-aided Institutions (Continued):		
Thomas Jefferson U	5,172	7,659
Drexel University	2,822	4,233
Phila Coll Osteopathic Med	2,706	4,058
Medical College of Penn	2,178	3,166
Penn College of Optometry	802	1,203
Penn Coll of Podiatric Med	661	991
University of the Arts	766	1,011
Berean Training & Indust Sch	1,152	1,252
Johnson School of Tech	202	202
Williamson Sch Mech Trades	73	73
<u>Subtotal, Pvt, St-aided,</u>	<u>38,286</u>	<u>52,544</u>
Other Higher Education Aid:		
Penn Higher Ed Scholarships	170,500	187,550
Institutional assist grants	29,244	32,953
Student aid-matching grants	6,128	6,341
Equal oppor prof education	724	750
Information technology	0	2,000
Ed at correctional insts	122	122
Deaf, blind students	48	50
Ethnic heritage studies	97	100
Higher ed-rural initiatives	437	164
College of physicians	97	0
Loan forgiveness	2,615	3,458
Agricultural loan forgiveness	724	294
Higher ed for disadvantaged	7,235	7,497
Tuition challenge program	0	31,758
Interdepart transfers (est)	151,735	153,252
<u>Subtotal, other,</u>	<u>369,706</u>	<u>426,289</u>
<u>Total</u>	<u>1,426,751</u>	<u>1,513,260</u>

SOUTH CAROLINA

Table 37. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in South Carolina.

(In thousands of dollars)		
	Sums appropriated	
<u>Institutions</u>	<u>1992-93(R)</u>	<u>1993-94</u>
(1)	(2)	(3)
U of So Carolina, Main Campus	117,407	111,600
Medical school, Main Campus	18,492	17,798
Spartanburg campus	9,276	8,877
Aiken campus	7,405	7,165
Two-year campuses	9,932	9,557
<u>Subtotal, U of SC,</u>	<u>162,512</u>	<u>154,997</u>
Clemson University	78,417	75,721
Ag Research, Ext, Inspect	43,468	42,965
<u>Subtotal, CU,</u>	<u>121,885</u>	<u>118,686</u>
Medical U of So Carolina	75,889	71,802
Residency programs	13,281	12,441
Hospitals and clinics	18,132	17,379
<u>Subtotal, MUSC,</u>	<u>107,302</u>	<u>101,622</u>

(Continued in the next column)

SOUTH CAROLINA (Cont from the preceding column)

College of Charleston	20,947	20,175
So Carolina State College	18,554	17,637
Winthrop College	18,069	16,678
The Citadel	12,575	11,718
Francis Marion College	11,732	11,026
Coastal Carolina University*	9,876	9,414
Lander College	7,738	7,267
<u>Subtotal, S C's,</u>	<u>99,491</u>	<u>93,915</u>
Commission on Higher Ed	1,900	1,906
Scholarships, loans, SREB	825	830
Desegregation funds	470	436
Cutting Edge	522	387
<u>Subtotal, CHE,</u>	<u>3,717</u>	<u>3,559</u>
Grants to Private Coll Student	16,700	15,508
Board, Tech & Comp Educ	106,801	105,860
<u>Total</u>	<u>618,408</u>	<u>594,147</u>

*Formerly part of the University of South Carolina.

SOUTH DAKOTA

Table 38. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in South Dakota.

(In thousands of dollars)		
	Sums appropriated	
<u>Institutions</u>	<u>1992-93(R)</u>	<u>1993-94</u>
(1)	(2)	(3)
U of South Dakota	28,978	30,682
Medical school	8,249	8,735
<u>Subtotal U of SD</u>	<u>37,227</u>	<u>39,417</u>
South Dakota State U	31,508	34,394
Ag experiment station	5,812	6,145
Coop extension service	4,552	4,837
Animal disease lab	813	860
<u>Subtotal, SDSU</u>	<u>42,685</u>	<u>46,237</u>
SD School of Mines & Tech	10,034	10,774
Northern State U	9,240	9,658
Black Hills State U	7,407	7,991
Dakota State U	5,263	5,681
Board Office	942	977
Utilities	2,952	3,074
Higher Ed Computer System*	643	702
Future Fund	2,783	2,360
Student loans & scholarships	612	612
Other	1,939	2,103
Postsecondary Vocational Educ	9,237	9,637
Less estimated tuition	- 25,967	- 27,217
<u>Total</u>	<u>104,998</u>	<u>112,006</u>

*Prior to FY1993, included in the University of South Dakota. Persons using data from past years will need to adjust for comparability.

TENNESSEE

Table 39. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Tennessee.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1992-93(R) (2)	1993-94 (3)
University of Tennessee		
Knoxville	125,962	132,070
Chattanooga	26,905	28,487
Martin	20,847	22,041
Space Institute	4,716	5,035
Medical Units:		
College of Medicine	27,041	28,974
Family Medicine	2,979	3,267
UT Memphis	40,811	42,034
Ag experiment station	15,655	16,300
Ag extension service	18,007	18,702
Coll of Veterinary Medicine	9,526	9,968
Municipal Tech Advisory Service	990	1,036
County Tech Advisory Service	757	794
Institute for Public Service	3,663	3,777
University-wide admin	1,948	2,010
<u>Subtotal, UT,</u>	<u>299,807</u>	<u>314,495</u>
Tennessee Board of Regents		
Board of Regents Universities		
Memphis State U	76,545	80,612
East Tennessee State U*	54,908	58,269
Middle Tennessee State U	48,156	53,249
Tennessee Technological U	32,459	34,342
Tennessee State U	25,791	27,265
Austin Peay State U	19,507	21,471
<u>Subtotal, BRU</u>	<u>257,366</u>	<u>275,206</u>

(Continued in the next column)

TENNESSEE (Continued from the preceding column)

Two-Year Institutions		
Chattanooga	14,737	16,077
State Tech at Memphis	14,780	15,944
Shelby	12,052	13,703
Pellissippi	11,470	12,893
Roane	10,821	11,803
Walters	9,702	10,673
Volunteer	8,346	9,487
Nashville State Tech	8,394	8,767
Columbia	6,860	7,442
Cleveland	6,790	7,270
Jackson	6,683	7,199
Northeast	5,653	6,375
Motlow	5,760	6,309
Dyersburg	4,041	4,302
<u>Subtotal, Two-Yr Insts</u>	<u>126,089</u>	<u>138,244</u>
Area Voc Tech Schools	26,189	26,865
Foreign Language Inst	131	200
<u>Bd of Regents, admin</u>	<u>2,479</u>	<u>2,580</u>
<u>Subtotal, BofR System</u>	<u>412,254</u>	<u>443,095</u>
Higher Education Commission	1,335	1,425
<u>Contract education**</u>	<u>2,237</u>	<u>2,271</u>
Tenn Student Assistance Corp	14,030	17,140
Centers of Excellence	16,882	16,882
Campus Centers of Emphasis	1,227	1,227
Instruction & Research Equipme	7,400	0
Chairs of Excellence Endowment	3,132	3,132
Minority Teacher Education	250	250
Fee Discount and Waiver Prog	2,810	2,810
<u>Academic Scholarship</u>	<u>179</u>	<u>230</u>
<u>Total</u>	<u>761,543</u>	<u>802,957</u>

*Includes: (In \$1,000s)

ETSU Coll of Medicine 15,430 16,285

ETSU Family Practice 2,235 2,416

**Includes SREB and other contractual programs which are administered by the Higher Education Commission.

Grapevine

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