

IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN SEVENTEEN STATES, FISCAL YEARS 1983-84, 1991-92, 1992-93, AND 1993-94, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO, AND TEN YEARS.

(In thousands of dollars)

STATE	Year 1983-84	Year 1991-92	Year 1992-93	Year 1993-94	1-year Gain	2-year Gain	10-year Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Eight States previously reported*								
Eight States	2,279,101	3,716,690	3,793,488	3,856,183	2	4	69	
Alaska	222,773	179,981	174,118	179,818	3	0	- 19	3160
Colorado	366,747	500,082	529,158	534,418	1	7	46	3160
Florida	958,331	1,443,318	1,461,341	1,576,041	8	9	64	3161
Georgia	570,170	874,320	941,363	1,034,858	10	18	81	3162
Mississippi	345,567	394,178	434,246	458,989	6	16	33	3163
Montana	103,617	130,225	123,228	116,982	- 5	- 10	13	3163
North Dakota	110,533	145,535	145,535	143,699	- 1	- 1	30	3164
Rhode Island**	88,516	106,166	107,591	112,358	4	6	27	3164
Vermont	39,683	55,742	54,089	54,016	0	3	36	3164
Totals	5,085,038	7,546,237	7,764,157	8,067,362				
Weighted average percentages of gain					4	7	59	

*In Grapevine, page 3153, (April-May 1993).

**Rhode Island has revised its data to reflect only those state-tax funds which are received by public institutions. The financial aid dollars going to students who attend private schools have been subtracted. The figures above reflect this change. The revised statewide totals (in thousands of dollars) for other years are as follows:

Fiscal Year	Total	Fiscal Year	Total	Fiscal Year	Total
1984-85:	96,051	1986-87:	108,204	1989-90:	128,513
1985-86:	102,277	1987-88:	117,921	1990-91:	116,028
		1988-89:	126,547		

GRAPEVINE

Edward R. Hines, Editor

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ALASKA

Table 9. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Alaska.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1992-93</u>	<u>1993-94</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Alaska		
Fairbanks	53,446	55,535
Rural College	5,167	4,883
Rural College/Chukchi	983	930
Rural College/Kuskokwim	2,651	2,842
Rural College/Northwest	1,155	1,321
Rural College/Bristol Bay	449	658
Rural College/Interior	1,054	1,087
Organized research	8,985	9,129
Fisheries-Ocean Science	4,961	4,961
Coop extension service	3,327	3,329
<u>Subtotal, U of A, F</u>	<u>82,178</u>	<u>84,675</u>
Anchorage	41,068	51,480
Kenai Peninsula College	2,152	2,974
Kodiak College	1,504	1,775
Matanuska-Susitna College	1,844	2,258
Homer Campus	247	307
Prince William Sound Com Col	1,581	1,614
Ctr Internat'l Business	633	
Organized research	1,179	
SW Higher Ed. Armed Forces	427	419
Regional Voc-Tech	7,411	
<u>Subtotal</u>	<u>58,046</u>	<u>60,827</u>
Southeast		
Juneau	9,479	10,366
Sitka	1,359	1,825
Ketchikan	1,171	1,483
Regional Voc-Tech	1,330	
<u>Subtotal</u>	<u>13,339</u>	<u>13,674</u>
Statewide programs & services		
Statewide services	6,598	6,429
Network	5,880	5,602
<u>Subtotal</u>	<u>12,478</u>	<u>12,031</u>
<u>Subtotal, U of A,</u>	<u>166,041</u>	<u>171,207</u>
WICHE	847	849
Postsecondary Education Comm	7,230	7,762
<u>Total</u>	<u>174,118</u>	<u>179,818</u>

COLORADO

Table 10. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Colorado.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1992-93</u>	<u>1993-94</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Colorado*	149,693	152,130
Health Sciences Center	19,444	10,813
<u>Subtotal, U of C,</u>	<u>169,137</u>	<u>162,943</u>
State Board of Agriculture**	88,200	90,338
Ag experiment station	7,967	7,968
Ag extension service	7,900	7,625
Forest service	3,154	3,124
<u>Subtotal, St Bd of Ag</u>	<u>107,221</u>	<u>109,055</u>
U of Northern Colorado	30,085	30,669
<u>Colorado School of Mines</u>	<u>11,590</u>	<u>12,140</u>
<u>Trustees of State Colls***</u>	<u>53,166</u>	<u>54,218</u>
State Community Colleges	66,667	70,483
State aid to district jr colls	15,266	15,267
<u>Occupational education</u>	<u>30,285</u>	<u>28,676</u>
<u>Subtotal, SBCCOE</u>	<u>112,218</u>	<u>114,426</u>
<u>Auraria Higher Ed Center+</u>		
Council on Arts and Humanities	1,586	1,575
State Historical Society	1,616	1,626
<u>Colorado Advanced Tech Inst</u>	<u>3,116</u>	<u>3,411</u>
Commission on Higher Education	1,670	1,701
Student aid	37,209	42,220
Vet and Ntl Guard tuition	15	15
Other	529	419
<u>Subtotal, CCHE,</u>	<u>39,423</u>	<u>44,355</u>
<u>Total</u>	<u>529,158</u>	<u>534,418</u>

*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver and Colorado Springs.

**The State Board of Agriculture governs the U of Southern Colorado, Ft. Lewis College and Colorado State U.

***Includes Mesa State College, Metropolitan State College, Western State College and Adams State College.

+Funded by transfers from the Regents of the U of Colorado, Trustees of State Colleges and the State Community Colleges.

FLORIDA

Table 11. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Florida.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
<u>State University System</u>		
University of Florida	155,514	155,441
Health center	83,229	85,593
Inst of Food & Ag Science	90,801	92,868
<u>Subtotal, U of F</u>	<u>329,544</u>	<u>333,902</u>
University of South Florida	114,343	115,365
Medical center	43,817	44,206
<u>Subtotal, U of SF</u>	<u>158,160</u>	<u>159,571</u>
Florida State University	133,058	133,296
Florida International U	69,440	70,131
U of Central Florida	61,956	63,333
Florida Atlantic U	47,474	50,495
Florida A&M University	39,684	42,408
U of West Florida	30,139	30,304
U of North Florida	26,249	26,904
New University	600	992
System reserve	4,264	39,528
<u>Board of Regents</u>		
SREB	426	308
Challenge grant	100	9,400
High Technology	1,867	
Budget and Tax Reform	93	
<u>Subtotal, BoR*</u>	<u>11,762</u>	<u>20,353</u>
<u>Subtotal, St U Sys</u>	<u>912,330</u>	<u>971,217</u>
<u>Student Financial Assistance</u>		
Academic scholar fund	23,076	30,739
Student Assistance Grant	23,988	28,389
Vocational		5,648
Critical teacher shortage	2,536	2,647
Most promising teacher	1,748	2,502
Latin Amer-Caribbean Basin	282	312
Virgil Hawkins	275	275
Challenger Astronauts Schol	253	248
Teacher scholarship & loan		232
Jose Marti Scholarship	190	190
African and Afro-Caribbean	220	158
Child of Veterans	102	122
Exceptional Child	109	109
Work experience program		79
Seminole/Miccosukee	61	61
Coll career work experience	534	
Graduate scholars fund	378	
Public service work study	64	
Master assoc teacher	232	
Other	12	12
<u>Subtotal, St Asst</u>	<u>54,060</u>	<u>71,723</u>
Postsecondary Ed Plan Comm	644	739

(Continued in the next column)

FLORIDA (Continued from the preceding column)

<u>Private Institutions</u>		
<u>University of Miami</u>		
Medical School*	10,721	12,571
Nursing School	675	631
Spinal cord	250	500
Training Sim Lab	969	1,500
Biomed Sci, marine & atmosphere	697	651
Indus, elect, biomed eng	347	273
Minority affairs	174	162
Arch eng	79	74
<u>Subtotal, U of Miami,</u>	<u>13,912</u>	<u>16,362</u>
Barry U-Soc work, nursing	529	494
Bethune-Cookman	608	568
Comm hospital ed prog*	5,218	4,662
Edward Waters Upgrade	225	210
Florida Inst Tech	522	488
Florida Southern U	132	123
Mt. Sinai Radiologic Tech	10	0
Nova University	445	416
SE Coll Osteopathic Med*	2,052	2,617
SECOM rural unmet needs*	87	87
Tuition asst, pvt insts	16,564	18,539
Other assistance	7,282	8,466
<u>Subtotal, Private</u>	<u>47,586</u>	<u>53,032</u>
State aid to community coll	443,527	475,674
State Board of Comm Coll	3,194	3,656
<u>Subtotal, C C's</u>	<u>446,721</u>	<u>479,330</u>
<u>Total</u>	<u>1,461,341</u>	<u>1,576,041</u>

*Assigned to the Board of Regents Office. The funding for these four programs has not been included in the subtotal for the BoR.

NORTH DAKOTA

Table 15. State tax-fund appropriations for the operating expenses of higher education for the undivided Biennia 1991-93 and 1993-95 in North Dakota.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1991-93 (2)	1993-95 (3)
U of North Dakota	72,355	75,774
Medical center	27,361	25,282
UND Williston	3,507	2,870
UND Lake Region	3,749	3,003
Subtotal, U of ND	106,972	106,929
North Dakota State U	60,968	59,510
Ag experiment stations	26,922	26,629
Extension division	10,760	10,049
Bottineau branch	2,791	3,078
State forest service	1,330	1,311
Subtotal, NDSU	102,771	100,577
State College of Science	19,129	19,186
Minot State U	17,581	18,025
Dickinson State U	9,543	9,740
Valley City State U	8,324	8,725
Mayville State U	6,443	6,511
Bismarck St Coll (2-yr)	10,438	8,813
Subtotal, All Insts	281,201	278,506
Board of Higher Education	2,124	2,315
Student financial assistance	3,419	3,488
Prof Student Exchange		1,109
Pool of funds	1,683	
Salary adjustment	644	
Research EPSCOR	2,000	1,980
Subtotal, BHE	9,870	8,892
Total	291,071	287,398

Note: Totals are for the biennia. Half of each total is used in the summary table.

RHODE ISLAND

Table 16. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Rhode Island.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1992-93(R) (2)	1993-94 (3)
University of Rhode Island	53,348	55,703
Rhode Island College	26,569	27,750
Community Coll of Rhode Island	23,715	25,212
Subtotal, U & C's,	103,632	108,665
Office of Higher Education	3,959	3,693
Total	107,591	112,358

VERMONT

Table 17. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Vermont.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1992-93(R) (2)	1993-94 (3)
University of Vermont	26,247	26,267
Morgan Horse Farm	5	0
Subtotal, U of V	26,252	26,267
State Colleges	14,253	14,253
Vermont Interactive TV	339	460
Subtotal, S C,	14,592	14,713
Student assistance corp	12,356	12,149
Educational TV*	803	800
New England Higher Ed Compact	54	53
Ed Commission of the States	32	34
Total	54,089	54,016

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MISSISSIPPI

Table 13. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Mississippi.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
U of Mississippi	38,437	41,239
Medical Center	65,813	70,346
Pharmaceutical research	1,602	1,917
Off campus centers	497	525
Mineral resources institute	405	423
Law research institute	313	324
Subtotal, U of M	107,067	114,774
Mississippi State U	47,808	49,366
Ag & forest exper station	15,416	15,878
Coop extension	14,272	14,836
Coll of veterinary med	7,041	7,273
State chemical lab	1,130	1,168
Forest products lab	2,277	2,332
Off campus centers	1,071	1,123
Water resources institute	125	125
Subtotal, MSU	89,140	92,101
U of Southern Mississippi	41,357	43,263
Off campus centers	2,994	3,138
Gulf Coast Research Lab	2,747	2,879
Subtotal, U of SM	47,098	49,280
Jackson State U	19,122	20,079
Delta State U	11,611	12,006
Alcorn State U	9,419	10,621
Miss U for Women	7,125	7,357
Miss Valley State U	6,862	7,030
Vocational education	47,168	48,896
Junior Colleges	79,926	88,744
Board of Community Colleges	628	826
University Research Center	2,788	3,083
Board of Trustees	4,156	2,210
Student financial aid	2,136	1,982
Totals	434,246	458,989

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MONTANA

Table 14. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Montana.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Montana	31,508	29,801
Forestry experiment station	702	703
Subtotal, U of M,	32,210	30,504
Montana State University	39,230	35,485
Ag experiment station	7,470	7,227
Coop extension service	2,865	2,786
FSTS	224	251
Subtotal, MSU,	49,789	45,749
Coll of Mineral Science & Tech	7,826	7,994
Bureau of Mines	1,270	1,303
Subtotal, CMST,	9,096	9,297
Eastern Montana College	11,874	11,167
Northern Montana College	6,708	6,246
Western Montana College	3,809	3,745
Board of Regents	30	33
Commissioner's Office	1,024	900
Student assistance	4,788	5,130
Community college	3,900	4,211
Total	123,228	116,982

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GEORGIA

Table 12. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Georgia.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Georgia	200,119	215,581
Ag experiment station	31,083	32,686
Coop extension service	25,115	26,087
Veterinary exper station	2,419	2,492
Skidaway Inst Oceanography	1,355	1,400
Marine extension service	1,180	1,216
Marine Institute	853	878
Veterinary teaching hospital	450	475
Minority business enterprise	300	306
Forest research	250	314
Athens/Tifton Veterinary Lab	46	52
<u>Subtotal, U of G,</u>	<u>263,170</u>	<u>281,487</u>
Medical College of Georgia	68,419	72,489
Talmadge Memorial Hospital	27,873	29,400
Joint brd of family practice*	10,984	16,714
Desegregation program	328	335
<u>Subtotal, MC of G,</u>	<u>107,604</u>	<u>118,938</u>
Georgia Institute of Technology	93,472	101,769
Research Institute	9,770	10,094
Education extension services	512	537
Technology Development Center	1,509	1,551
Agricultural research	1,146	1,181
Center for Rehab Technology	912	940
<u>Subtotal, GIT,</u>	<u>107,321</u>	<u>116,072</u>
Georgia State University	97,836	106,812
Georgia Southern College	41,573	48,268
Senior Colleges		
Kennesaw College	23,405	27,029
Valdosta State College	22,247	25,799
West Georgia College	21,949	24,286
Georgia College	15,067	17,095
Columbus College	14,792	15,644
Southern Coll of Technology	14,204	14,986
Augusta College	13,485	14,660
Armstrong State College	11,745	13,942
Fort Valley State College	11,757	12,970
Albany State College	11,154	12,315
Savannah State College	11,202	12,275
Clayton State College	9,274	10,671
North Georgia College	9,250	10,224
Georgia Southwestern College	8,790	9,059
<u>Subtotal, S C's,</u>	<u>198,321</u>	<u>220,955</u>

(Continued in the next column)

GEORGIA (Continued from the preceding column)

Junior Colleges -		
DeKalb College	27,805	31,528
Macon College	8,543	9,733
Abraham Baldwin Ag College	7,982	8,562
Gainesville College	6,234	7,030
Darton College	5,882	6,838
Middle Georgia College	6,027	6,628
Floyd College	5,126	5,936
Dalton College	5,042	5,344
Atlanta Metropolitan College	4,300	4,802
Brunswick College	4,328	4,785
Gordon College	4,281	4,728
South Georgia College	4,286	4,603
Bainbridge College	2,595	2,839
Waycross College	1,988	2,335
East Georgia College	1,707	1,855
<u>Subtotal, J C's,</u>	<u>96,126</u>	<u>107,546</u>
Regents of University System	4,823	5,051
SREB payments*	8,681	4,275
Medical scholarships	1,101	1,124
Regents opportunity grants	553	600
Regents scholarships	184	200
Information Technology	3,895	4,287
Georgia Military College	809	870
Public Telecommunications	6,203	6,991
Research consortium	1,550	8,100
<u>Subtotal, R of US,</u>	<u>27,799</u>	<u>31,498</u>
<u>Unallocated reserve</u>	<u>1,613</u>	<u>3,282</u>
<u>Total</u>	<u>941,363</u>	<u>1,034,858</u>

*For FY1994, Morehouse School of Medicine Grant was moved from SREB to the Joint Board of Family Practice (\$4,706,000).