

# Grapevine

Since  
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October 1992

34th  
 Year  
 Page 3129

## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges  
 and community colleges; legislation affecting education beyond the high school.

## IN THIS ISSUE

Appropriations to Seven States for Fiscal Years 1992-83, 1990-91, and 1992-93,  
 with Percentages of Gain over the Most Recent Two and Ten Years.  
 (In thousands of dollars)

States	Year 1982-83	Year 1990-91	Year 1992-93	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	1
Alabama	407,082	815,623	824,000	1	102	*
California	3,173,649	5,498,886	4,841,606	- 12	53	3130
Hawaii	185,526	313,531	341,693	9	84	3130
Missouri	358,090	592,864	590,483	0	65	3130
New Jersey	596,290	1,071,222	1,177,880	10	98	3131
New York	2,010,001	2,828,116	2,689,086	- 5	34	3131
Wisconsin	550,095	843,543	902,988	7	64	3132

\*Tabulation of institutions is not available at this time.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION,  
 Fiscal Years 1982-83, 1990-91, 1991-92, and 1992-93,  
 With Percentages of Gain over the Most Recent One, Two and Ten Years. . . . . 3133

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## GRAPEVINE

Edward R. Hines, Editor

M. M. Chambers, Founding Editor

Gwen B. Pruyne, Managing Editor

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CALIFORNIA

Table 48. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in California.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of California	2,105,560	1,881,117
California State University	1,645,250	1,516,908
Hastings College of Law	13,593	12,037
California Maritime Academy	7,019	6,279
Community Colleges	1,705,597	1,274,400
Student Aid Commission	172,120	148,304
Postsecondary Education Comm	3,009	2,561
Total	5,652,148	4,841,606

HAWAII

Table 49. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Hawaii.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Hawaii		
University of Hawaii, Manoa	169,067	182,361
School of medicine	13,788	15,680
School of nursing	2,713	3,433
Ag experiment station	11,032	11,445
Coop extension service	6,200	6,253
Subtotal, U of H, M,	202,800	219,172
University of Hawaii, Hilo	24,016	20,071
West Oahu College	1,777	1,579
Community Colleges	68,916	60,766
Systemwide support	20,389	19,976
Subtotal, U of H,	317,898	321,564
WICHE	1,125	1,068
Fringe benefits (est)	49,399	50,000
Less tuition/other revenues	- 28,126	-30,939
Total	340,296	341,693

MISSOURI

Table 50. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Missouri.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Missouri	289,351	289,351
State Univ & Colleges		
Southwest	49,356	51,954
Central	37,009	38,957
Southeast	29,840	31,410
Northeast	26,083	27,455
Northwest	17,773	18,708
Western	12,120	12,814
Southern	12,174	12,757
Lincoln	9,910	10,431
Harris-Stowe	4,705	4,952
Subtotal, U & C's,	198,970	209,438
Aid to public jr colleges	66,736	70,662
Missouri Student Grant Program	18,392	19,725
Coord Board for Higher Ed	1,221	1,307
Total	574,670	590,483

NEW JERSEY

Table 51. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in New Jersey.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
Rutgers, State U of NJ	229,020	224,453
<u>Ag experiment station</u>	19,957	18,928
<u>Subtotal, Rutgers,</u>	<u>248,977</u>	<u>243,381</u>
U of Medical & Dental of NJ	161,981	162,932
<u>NJ Institute of Technology</u>	<u>40,541</u>	<u>39,043</u>
State Colleges		
Montclair	35,866	34,977
Paterson	31,799	30,406
Trenton	30,211	28,911
Glassboro	28,624	28,344
Kean	28,562	27,445
Jersey City	26,063	24,857
Stockton	16,797	16,285
Ramapo	15,590	15,025
<u>Thomas Edison</u>	<u>3,706</u>	<u>3,548</u>
<u>Subtotal, S C's,</u>	<u>217,218</u>	<u>209,798</u>
Health related programs		
Private dental school aid	2,400	2,400
School of nursing aid	833	416
Vet med ed program	1,427	1,427
Optometric education	151	88
<u>Institute of Medical Research</u>	<u>790</u>	<u>790</u>
<u>Subtotal, HR,</u>	<u>5,601</u>	<u>5,121</u>
Other support programs		
Humanities/foreign language	200	
Scholarly Chairs	575	
Special student populations	1,724	1,724
Other academic support	3,735	2,115
Urban/minority programs	5,085	4,400
System support	201	351
<u>Subtotal, other,</u>	<u>11,520</u>	<u>8,590</u>
<u>Student aid</u>	<u>125,688</u>	<u>140,744</u>
<u>Chancellor's office</u>	<u>8,777</u>	<u>6,514</u>
<u>Fringe benefits (est)</u>	<u>217,904</u>	<u>253,964</u>
<u>Aid to county colleges</u>	<u>82,005</u>	<u>87,673</u>
<u>Aid to private U's &amp; C's</u>	<u>20,120</u>	<u>20,120</u>
<u>Total</u>	<u>1,140,332</u>	<u>1,177,880</u>

NEW YORK

Table 52. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in New York.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
State University of New York (SUNY)		
University Centers		
Stony Brook	179,898	167,886
Buffalo	217,554	204,924
Albany	99,538	93,969
<u>Binghamton</u>	<u>73,969</u>	<u>71,851</u>
<u>Subtotal, U Ctrs</u>	<u>570,959</u>	<u>538,630</u>
Medical Centers		
Downstate (NYC)	61,816	58,886
<u>Upstate (Syracuse)</u>	<u>41,996</u>	<u>39,391</u>
<u>Subtotal, Med Ctrs</u>	<u>103,812</u>	<u>98,277</u>
Colleges of Arts & Science		
Buffalo	49,781	49,229
Brockport	36,574	35,300
Oswego	35,825	34,457
New Paltz	31,579	31,833
Oneonta	29,620	28,797
Cortland	28,952	28,727
Plattsburgh	28,699	27,860
Fredonia	26,450	26,017
Geneseo	26,354	25,467
Potsdam	24,326	23,727
Purchase	23,022	22,844
<u>Old Westbury</u>	<u>18,362</u>	<u>18,155</u>
<u>Subtotal, C of A&amp;S</u>	<u>359,544</u>	<u>352,413</u>
Statutory Colleges		
Land-Grant at Cornell	118,865	115,556
<u>Ceramics at Alfred U</u>	<u>7,499</u>	<u>7,547</u>
<u>Subtotal, State Colls</u>	<u>126,364</u>	<u>123,103</u>
Specialized Colleges		
Environment Sci & Forest	23,271	22,806
Empire State	18,948	18,471
Coll of Technology	12,958	12,949
Optometry	16,811	16,961
<u>Maritime</u>	<u>10,087</u>	<u>9,271</u>
<u>Subtotal, Spec Colls</u>	<u>82,075</u>	<u>80,458</u>
Agricultural & Technical Colleges		
Farmingdale	33,543	32,692
Alfred	20,518	19,874
Cobleskill	14,958	14,350
Morrisville	14,280	14,312
Delhi	13,618	13,230
<u>Canton</u>	<u>11,575</u>	<u>11,131</u>
<u>Subtotal, A&amp;T Colls</u>	<u>108,492</u>	<u>105,589</u>
University-wide programs	67,773	69,721
Fringe benefits	266,483	335,913
<u>Cornell land script</u>	<u>35</u>	<u>35</u>
<u>SUNY gross total</u>	<u>1,685,537</u>	<u>1,704,139</u>
Less student fees, etc.	- 440,355	- 554,881
<u>SUNY net tax fund total</u>	<u>1,245,182</u>	<u>1,149,259</u>

(Continued on the next page)

## STATE HIGHER EDUCATION APPROPRIATIONS, FISCAL YEAR 1992-93

The next issue of Grapevine will include the annual retrospective for FY1993. An abbreviated version of the state tabulations were reported in The Chronicle of Higher Education, October 21st issue. The following outlines the predominant features of the state funding picture, nationwide. The summary table on the adjacent page illustrates the first four of these characteristics.

### Predominant Features

- \* The total amount appropriated by state governments to higher education was less than \$40 billion, nationally.
- \* This amount, \$40 billion, was less than the amounts appropriated to higher education by state governments in both FY1992 and FY1991, effectively returning appropriation amounts to the FY1990 level.
- \* In one-year percentages of gain, there was a negative percent for FY1993 over FY1992, - .8%
- \* In two-year percentages of gain, there was a - .6 percent for FY1993 over FY1991. This is the first time that the national two-year gain dropped below 2% since Grapevine began publication in 1958.
- \* Nineteen states (38% of the 50 states) reported negative percentages of two-year "gain," FY1993 over FY1991; and seventeen states (34% of the 50) reported negative percentages of one-year "gain," FY1993 over FY1992. Ten of these states had both negative one-year and two-year percentages or actual declines for two consecutive years.
- \* Dividing the 50 states into quartiles of two-year percentages of gain, all of the states in the bottom quartile were negative and over half of the states in the third quartile were negative.
- \* The geographic pattern of two-year percentages of gain for FY1993 was similar to the pattern for FY1992: more states in the Northeast and Southeast quadrants suffered declines than did states in either the Northwest or the Southwest.

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### GRAPEVINE

Center for Higher Education  
Illinois State University  
331 DeGarmo  
Normal, IL 61761

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APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER  
EDUCATION FOR FISCAL YEARS 1982-83, 1990-91, 1991-92, AND 1992-93, WITH  
PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

(In thousands of dollars)

STATES	Year 1982-83	Year 1990-91	Year 1991-92	Year 1992-93	1-year Gain	2-year Gain	10-year Gain
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Alabama	407,082	815,623	791,638	824,000	4	1	102
Alaska	205,467	187,892	179,981	174,116	- 3	- 7	- 15
Arizona	286,623	596,328	597,340	605,267	1	1	111
Arkansas	197,321	328,904	386,064	411,827	7	25	109
California	3,173,649	5,498,886	5,652,148	4,841,606	- 14	- 12	53
Colorado	350,020	508,758	500,082	529,158	6	4	51
Connecticut	252,608	522,573	507,398	486,239	- 4	- 7	92
Delaware	76,900	117,429	121,011	122,469	1	4	59
Florida	905,796	1,548,285	1,443,318	1,415,262	- 2	- 9	56
Georgia	534,219	961,283	874,320	951,726	9	- 1	78
Hawaii	185,526	313,531	340,296	341,693	0	9	84
Idaho	93,826	183,999	195,334	192,609	- 1	5	105
Illinois	1,008,908	1,742,428	1,712,913	1,718,849	0	- 1	70
Indiana	466,605	876,162	899,642	894,242	- 1	2	92
Iowa	368,069	584,341	558,680	601,983	8	3	64
Kansas	307,963	451,299	451,465	465,860	3	3	51
Kentucky	366,969	609,228	639,422	621,794	- 3	2	69
Louisiana	501,255	585,703	589,209	620,791	5	6	24
Maine	73,196	186,285	173,003	172,984	0	- 7	136
Maryland	429,106	816,119	716,722	788,159	10	- 3	84
Massachusetts	472,975	697,248	583,569	625,380	7	- 10	32
Michigan	865,000	1,486,694	1,533,685	1,539,460	0	4	78
Minnesota	555,865	1,007,656	995,429	965,288	- 3	- 4	74
Mississippi	296,521	423,477	394,178	437,215	11	3	47
Missouri	358,090	592,864	574,670	590,483	3	0	65
Montana	95,273	116,648	129,978	125,863	- 3	8	32
Nebraska	189,610	329,122	340,106	358,591	5	9	89
Nevada	71,929	163,324	191,773	207,572	8	27	189
New Hampshire	35,246	72,959	75,175	74,026	- 2	1	110
New Jersey	596,290	1,071,222	1,140,332	1,177,880	3	10	98
New Mexico	205,140	335,468	349,378	364,896	4	9	78
New York	2,010,001	2,828,116	2,760,719	2,689,086	- 3	- 5	34
North Carolina	793,433	1,484,279	1,445,790	1,541,926	7	4	94
North Dakota	104,638	129,757	145,535	145,535	0	12	39
Ohio	846,331	1,472,920	1,414,735	1,376,490	- 3	- 7	63
Oklahoma	383,336	499,621	542,274	557,532	3	12	45
Oregon	240,519	420,047	461,155	485,482	5	16	102
Pennsylvania	876,146	1,395,732	1,483,318	1,388,920	- 6	0	59
Rhode Island	91,674	127,969	117,205	118,911	1	- 7	30
South Carolina	360,519	637,011	609,908	633,379	4	- 1	76
South Dakota	57,721	90,429	98,898	104,472	6	16	81
Tennessee	385,600	712,087	680,479	747,525	10	5	94
Texas	2,035,534	2,579,342	2,821,806	2,802,348	- 1	9	38
Utah	192,187	305,233	327,723	345,888	6	13	80
Vermont	36,794	56,810	55,742	54,912	- 1	- 3	49
Virginia	590,563	1,068,485	963,892	934,776	- 3	- 13	58
Washington	497,822	857,135	881,112	909,892	3	6	83
West Virginia	193,393	275,672	284,121	284,606	0	3	47
Wisconsin	550,095	843,543	863,337	902,988	5	7	64
Wyoming	103,960	124,902	124,902	122,152	- 2	- 2	17
Totals	24,283,313	39,640,828	39,720,910	39,394,108			
Weighted average percentages of gain					- 1	- 1	62

NEW YORK (Continued from the preceding column)

Cornell coop & extension	3,015	2,863
Community Colleges		
SUNY	287,156	273,910
CUNY	107,325	106,804
Subtotal, CC's	394,481	380,714
Other Programs		
Aid to CUNY	574,074	532,093
Tuition assistance	394,800	524,830
Aid to independent colls	118,025	73,435
Scholar & fellowships	14,403	11,197
Higher ed services corp	10,089	9,307
Higher ed administration	3,611	2,734
Chairs, science-humanities	500	500
Aid to native Americans	385	
Aid to academic libraries	2,154	2,154
Subtotal, other	1,118,041	1,156,250
Total	2,760,719	2,689,086

WISCONSIN

Table 53. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Wisconsin.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92 (1)	1992-93 (3)
University of Wisconsin System		
Doctoral Cluster		
Madison	267,208	281,824
University Hospitals	2,282	2,282
Subtotal, UW, Madison,	269,490	284,106
Milwaukee	88,738	92,031
Subtotal, doctoral,	358,228	376,137
University Centers		
Oshkosh	33,427	34,466
Eau Claire	32,631	33,578
Stevens Point	28,060	29,467
Whitewater	27,854	29,152
La Crosse	26,574	27,766
Stout	24,687	26,602
Platteville	18,766	20,042
River Falls	18,978	19,629
Parkside	17,123	17,651
Green Bay	15,463	16,001
Superior	10,418	10,465
Subtotal, U's,	253,981	264,819
Centers (2 year)	23,319	24,253
Extension	45,466	47,104
System Administration	8,857	9,272
Systemwide Programs	12,583	13,616
Subtotal, UW-system,	702,434	735,201
Voc, Tech, Adult Ed System	110,827	114,370
Medical College of Wisconsin	6,434	7,499
Higher Ed Aids Board	43,642	45,918
Total	863,337	902,988

TENNESSEE. Table 54 is an update of Table 26, Page 3114, Grapevine (July 1992).

Table 54. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Tennessee.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R) (1)	1992-93 (3)
University of Tennessee	275,002	293,404
Tennessee Board of Regents		
Board of Regents Universities		
Memphis State U	69,753	74,789
East Tennessee State U*	50,373	53,659
Middle Tennessee State U	42,595	47,144
Tennessee Technological U	29,783	31,738
Tennessee State U	23,491	25,237
Austin Peay State U	16,609	19,108
Subtotal, BRU	232,604	251,675
Two-Year Institutions		
Area Voc Tech Schools	23,887	25,787
Foreign Language Inst	131	129
Brd of Regents, admin	2,403	2,420
Subtotal, BofR System	366,167	403,761
Higher Education Commission	1,308	1,317
Contract education**	1,850	2,237
Student Assistance Corp	13,273	14,023
Centers of Excellence	16,882	16,882
Other***	22,879	32,783
Total	680,479	747,525

\*Includes sums for: (In \$1,000s)

ETSU Coll of Medicine	14,668	15,086
ETSU Family Practice	1,984	2,158

\*\*Includes SREB and other contractual education programs administered by the Higher Education Commission.

\*\*\*Unchanged from the former report.