

Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN TWENTY-SIX STATES FOR FISCAL YEARS 1982-83, 1990-91 AND 1992-93 WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS. (In thousands of dollars)

States	Year 1982-83	Year 1990-91	Year 1992-93	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Sixteen States previously reported*						
Sixteen States	5,194,203	7,921,640	8,398,248	6	62	
Arizona	286,623	596,328	605,267	1	111	3112
Colorado	350,020	508,758	529,158	4	51	3112
Delaware	76,900	117,429	122,469	4	59	3112
Louisiana	501,255	585,703	620,791	6	24	3113
Maryland	429,106	816,119	788,159	- 3	84	3113
Nebraska	189,610	329,122	358,591	9	89	3113
South Carolina	360,519	637,011	633,379	- 1	76	3114
Tennessee	385,600	712,087	745,684	5	93	3114
Virginia	590,563	1,068,485	934,776	- 13	58	3115
West Virginia	193,393	275,672	284,606	3	47	3116
Totals	8,557,792	13,568,354	14,021,128			
Weighted average percentages of gain				3	66	

In Grapevine, page 3105, June 1992.

Correction for University of Kentucky, in the table of Appropriations for Multi-campus Universities, page 3108, Grapevine, June 1992. The FY1991-92 figure for U of KY does not include revisions to earlier reports. The corrected lines are as follows:

Institutions	Year 1981-82	Year 1989-90	Year 1991-92	2-yr gain Percent	10-yr gain Percent
U of Kentucky	133,592	237,387	288,135	21	116
Totals	6,972,493	11,549,030	11,940,472	3	71

GRAPEVINE

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ARIZONA

Table 19. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Arizona.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Arizona	196,597	197,876
College of medicine	44,561	44,378
<u>Subtotal, U of A,</u>	<u>241,158</u>	<u>242,254</u>
Arizona State U, Tempe	178,080	180,453
West campus	26,946	26,626
<u>Subtotal, ASU,</u>	<u>205,026</u>	<u>207,079</u>
Northern Arizona University	70,503	72,939
Board of Regents and WICHE	6,579	7,050
<u>Subtotal, State U's,</u>	<u>523,266</u>	<u>529,322</u>
State aid to comm colleges	73,478	75,335
Comm College Board	596	610
<u>Subtotal, CC's</u>	<u>74,074</u>	<u>75,945</u>
<u>Total</u>	<u>597,340</u>	<u>605,267</u>

COLORADO

Table 20. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Colorado.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Colorado*	144,397	149,693
Health Sciences Center	9,748	19,444
<u>Subtotal, U of C,</u>	<u>154,145</u>	<u>169,137</u>
State Board of Agriculture**	85,328	88,200
Ag experiment station	7,848	7,967
Ag extension service	7,454	7,900
Forest service	3,121	3,154
<u>Subtotal, St Bd of Ag</u>	<u>103,751</u>	<u>107,221</u>
U of Northern Colorado	29,119	30,085
Colorado School of Mines	11,178	11,590
Trustees of State Colls***	51,350	53,166
State Board for Comm Colls and Occupational Ed		
State Community Colleges	63,801	66,667
Local district colleges	4,610	15,266
Occupational education	29,439	30,285
<u>Subtotal, SBCCOE</u>	<u>107,850</u>	<u>112,218</u>

(Continued in the next column)

COLORADO Continued from the preceding column)

Auraria Higher Ed Center+

Council on Arts and Humanities	1,588	1,586
State Historical Society	1,609	1,616
<u>Colorado Advanced Tech Inst</u>	<u>2,366</u>	<u>3,116</u>
Commission on Higher Education	1,647	1,670
Student aid	34,748	37,209
Veterans' tuition aid	15	15
Other	716	529
<u>Subtotal, CCHE,</u>	<u>37,126</u>	<u>39,423</u>
<u>Total</u>	<u>500,082</u>	<u>529,158</u>

*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver and Colorado Springs.

**The State Board of Agriculture governs the U of Southern Colorado, Ft. Lewis College, and Colorado State U.

***Includes Mesa State College, Metropolitan State College, Western State College and Adams State College.

+Funded by transfers from the Regents of the U of Colorado, Trustees of State Colleges and the State Community Colleges.

DELAWARE

Table 21. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Delaware.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of Delaware	64,593	65,037
Scholarships & financial aid	3,644	3,844
State geologist	935	942
Sea grant	359	359
<u>Subtotal, U of D,</u>	<u>69,531</u>	<u>70,182</u>
Delaware State College	18,278	18,469
Institute of Med Ed & Research	1,557	1,534
Institute of Veterinary Med Ed	116	106
Institute of Dental Ed & Reseach	98	97
Technical & Comm Colleges	29,609	30,362
Higher Ed Commission	1,822	1,719
<u>Total</u>	<u>121,011</u>	<u>122,469</u>

LOUISIANA

Table 22. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Louisiana.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1991-92(R)</u>	<u>1992-93</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
<u>LA State University System</u>		
Baton Rouge	108,347	113,456
Medical center	76,893	76,653
Ctr for Ag Sci & Rural Devel	52,637	54,998
Veterinary medicine	13,603	14,010
Law center	4,704	5,002
New Orleans campus	34,703	35,794
Shreveport campus	8,994	9,273
Alexandria campus	4,759	4,942
Eunice campus	3,466	3,639
System Board	1,316	1,435
Pennington Biomed Research	4,732	4,802
<u>Subtotal, LSU,</u>	<u>314,354</u>	<u>324,004</u>
<u>Board of Trustees System</u>		
U of Southwestern LA	43,246	45,313
Louisiana Tech U	30,036	32,194
Northeast LA U	29,574	31,247
Southeastern LA U	23,289	26,009
Northwestern State U	18,176	20,045
McNeese State U	19,043	19,720
Grambling State U	19,071	19,652
Nicholls State U	17,883	18,827
Delgado Comm College	17,558	19,614
Nunez Comm College*		2,909
System Board	658	937
<u>Subtotal, Bd of T,</u>	<u>218,534</u>	<u>236,467</u>
<u>Southern University System</u>		
Baton Rouge	34,852	37,977
New Orleans	9,442	9,924
Shreveport	4,562	4,514
System Board	641	766
<u>Subtotal, SUS,</u>	<u>49,497</u>	<u>53,181</u>
<u>LA U Marine Consortium</u>	<u>1,467</u>	<u>1,520</u>
Board of Regents, admin	1,657	1,919
Aid to Private Schools	3,700	3,700
<u>Total</u>	<u>589,209</u>	<u>620,791</u>

*New institution for FY1992-93.

MARYLAND

Table 23. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Maryland.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1991-92(R)</u>	<u>1992-93</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
<u>University of Maryland</u>		
College Park	200,179	208,063
Baltimore City	99,326	101,112
Towson State University	43,645	44,683
Baltimore County	40,821	43,345
Salisbury State College	17,099	18,809
Frostburg State College	18,053	18,414
University of Baltimore	16,451	17,126
Bowie State College	15,843	15,765
Eastern Shore	14,196	14,858
Coppin State College	12,436	12,662
University College	3,212	
Ag experiment station	6,465	12,655
Coop extension service	15,858	15,309
Ctr, environ & estuarine	7,819	7,899
Biotech & sea grant	7,350	8,009
System administration	5,548	7,677
<u>Subtotal U of M,</u>	<u>524,301</u>	<u>546,386</u>
Morgan State University	28,655	32,939
St. Mary's Coll of Maryland	9,253	10,514
State scholarship board	24,321	27,838
MD Higher Education Commission	6,327	6,614
Aid to private higher ed	21,290	25,365
Aid to community colleges	102,011	138,503
State Board for Comm Coll	564	
<u>Subtotal, C C's,</u>	<u>102,575</u>	<u>138,503</u>
<u>Total</u>	<u>716,722</u>	<u>788,159</u>

NEBRASKA

Table 24. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Nebraska.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1991-92</u>	<u>1992-93</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
<u>University of Nebraska</u>		
Lincoln	138,909	145,561
Medical center	66,872	70,504
Omaha	37,027	38,947
Kearney	19,177	21,041
System office	19,720	20,603
<u>Subtotal, U of N,</u>	<u>281,705</u>	<u>296,656</u>

(Continued on the next page)

WEST VIRGINIA

Table 28. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in West Virginia.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
State University System:		
WV University*	94,382	94,382
Health Science Center**	45,587	45,587
WVU at Parkersburg	5,254	5,254
<u>Subtotal, WVU,</u>	<u>145,223</u>	<u>145,223</u>
Marshall University	32,168	32,168
School of Medicine	9,373	9,373
<u>Subtotal, MU</u>	<u>41,541</u>	<u>41,541</u>
WV College Graduate Studies	5,843	5,843
WV School Osteopathic Med	5,247	5,247
Central computer support	1,567	
Health sciences fund		150
Primary health education	4,000	4,000
Rural health initiative	2,000	2,000
System office	430	430
<u>Subtotal, SUS,</u>	<u>205,851</u>	<u>204,434</u>
State College System:		
Fairmont State College	12,444	12,444
WV State College	9,806	9,806
WV Institute of Technology	9,791	9,791
West Liberty State College	8,211	8,211
Shepherd College	7,798	7,798
Concord College	6,590	6,590
Glenville State College	5,595	5,595
Bluefield State College	5,471	5,471
WV Northern Comm College	4,287	4,287
Southern WV Comm College	4,111	4,111
Central computer support	620	
Rural health initiative	200	
System office	350	350
<u>Subtotal, SCS</u>	<u>75,274</u>	<u>74,454</u>

(Continued in the next column)

WEST VIRGINIA (Continued from the preceding col)

Other Appropriations

Central office administration	1,015	867
Higher Ed Grant Program	3,795	3,795
Underwood-Smith Scholarship	750	750
Tuition contract programs	606	606
Eminent scholars program	100	
Minority doctoral program		100
Humanities Council		100
WVNET Computer Center***		2,000
SWVCC-Marshall 2+2 Program		160
Microcomputer lab		750
Other (Unallocated)	250	110
<u>Subtotal, other,</u>	<u>6,516</u>	<u>9,238</u>
<u>Less lottery proceeds+</u>	<u>- 3,520</u>	<u>- 3,520</u>
<u>Total</u>	<u>284,121</u>	<u>284,606</u>

*Includes Potomac State College, a two-year branch campus.

**Includes dedicated proceeds of soft drink tax: FY1992: \$9,300,000 and FY1993: \$9,300,000

***Formerly funded proportionally from the University System and the State College System. This change should be noted when comparisons are made with previous years.

+Not included because lottery funds are not derived from state taxes.

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TENNESSEE (Continued from the preceding page)

Higher Education Commission	1,308	1,305
Contract education**	1,850	2,237
Student Assistance Corporation	13,273	14,012
Centers of Excellence	16,882	16,882
Campus Centers of Emphasis	1,227	1,227
Instruction & Research Equipment		7,400
Chairs of Excellence***	4,035	4,035
Minority Teacher Education	250	250
Teacher Discount Program	301	1211
State employee fee waivers	109	805
State employee dependent discount		794
Academic Scholarship***	75	179
Total	680,479	745,684

*Includes sums for: (In \$1,000s)

ETSU College of Medicine	14,668	15,090
ETSU Family medicine	1,984	2,160

**Includes SREB and other contractual education programs administered by the Higher Education Commission.

***Earnings from endowments which are attributed to state appropriations. The original investment was from state tax funds.

VIRGINIA

Table 27. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Virginia.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Virginia	105,991	102,382
Hospital Division	23,362	22,977
Clinch Valley Coll	4,534	4,464
Subtotal, U of V	133,887	129,823
Va Poly Inst & State U	100,164	96,960
Extension Division	29,023	27,969
Research Division	26,247	25,400
Subtotal, VPI & SU	155,434	150,329
Va Commonwealth U	103,380	100,657
Health Sci, hospital	27,756	14,284
Subtotal, VCU	131,136	114,941
College of William & Mary	28,303	27,408
Richard Bland Coll	2,534	2,459
VIMS	10,927	10,707
Subtotal, CW&M	41,764	40,574

(Continued in the next column)

VIRGINIA (Continued from the preceding column)

Other Colleges and Universities		
George Mason U	52,726	51,082
Old Dominion U	44,149	42,963
James Madison U	29,181	28,222
Radford U	24,164	23,820
Norfolk State U	19,688	19,038
Virginia State U	13,383	12,897
Longwood College	10,170	10,041
Mary Washington College	9,408	9,218
Christopher Newport College	9,026	8,991
Virginia Military Inst	8,603	8,395
Subtotal, C's & U's	220,498	214,667
Community Colleges	169,854	171,170
Student Aid*	29,483	38,328
State Council of Higher Ed	3,514	3,216
Scholarship Assist (CSAP)	4,302	4,302
Tuition Assist (TAGP)	18,630	18,630
Work Study Program	1,650	1,650
Virginia Scholars Program	540	540
Outstanding faculty program	55	50
Eminent scholars	5,001	6,274
Regional grants & contracts	433	394
Maintenance of excellence	1,042	948
Library services	108	101
VA Space Grant Scholarship		50
Grad and undergrad assist		75
Subtotal, SCHE	35,275	36,230
Eastern VA Med Auth (EVMA)	9,617	9,254
Innov Tech Auth	9,979	8,667
Melchers/Monroe memorials	193	179
Southeastern U Res Assoc	876	821
SREB	100	135
VCBA--equipment	21,175	15,831
VA Plan-Equal opportunity	4,548	3,719
SW VA Higher Ed Center	73	108
Subtotal, Other	46,561	38,714
Total	963,892	934,776

*Includes appropriations made directly to higher education institutions for student aid as well as aid to these agencies (in \$1,000s)

Dept of Health	480	710
Dept of Military Affairs	350	195
Total	830	905

Note: Included in the statewide total are the following appropriations to private institutions:

Financial aid to students	20,580	20,539
attending private or out-of-state institutions		
Non-state agencies	62,326	55,247

NEBRASKA (Continued from the preceding page)

State Colleges -		
Wayne	9,144	9,651
Chadron	8,510	8,891
Peru	4,664	4,893
System office*	453	483
<u>Subtotal, S C's,</u>	<u>22,771</u>	<u>23,918</u>
Technical Community Colleges**	33,129	35,048
Coordinating Commission	605	872
Student Aid	1,896	2,097
<u>Total</u>	<u>340,106</u>	<u>358,591</u>

*Includes: For FY1992-93, \$75,000 aid for Committee for Humanities.

**Includes: For FY1992-93, \$300,000 grant from the Department of Labor for short-term job training, instructional equipment, and faculty development.

SOUTH CAROLINA

Table 25. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in South Carolina.

(In thousands of dollars)		
Institutions	Sums appropriated	
(1)	(2)	(3)
U of So Carolina, Main Campus	116,658	120,110
Medical school, Main Campus	17,948	18,993
Spartanburg campus	9,053	9,505
Coastal campus	9,914	10,155
Aiken campus	7,153	7,581
Two-year campuses	9,658	10,234
<u>Subtotal, U of SC,</u>	<u>170,384</u>	<u>176,578</u>
Clemson University	76,189	81,262
Ag Research, Ext, Inspect	43,784	43,468
<u>Subtotal, CU,</u>	<u>119,973</u>	<u>124,730</u>
Medical Univ of So Carolina	77,645	77,659
Residency programs	13,234	13,782
Hospitals and clinics	18,050	18,727
<u>Subtotal, MUSC,</u>	<u>108,929</u>	<u>110,168</u>
College of Charleston	20,204	21,433
So Carolina State College	18,108	18,994
Winthrop College	18,658	18,720
The Citadel	12,690	12,816
Francis Marion College	11,810	12,008
Lander College	7,745	7,935
<u>Subtotal, S C's,</u>	<u>89,215</u>	<u>91,906</u>
Commission on Higher Ed	1,674	1,900
Scholarships, loans, SREB	840	825
Desegregation funds	478	470
Cutting Edge	558	522
<u>Subtotal, CHE,</u>	<u>3,550</u>	<u>3,717</u>
Grants to Private Coll Student	16,365	16,700
Board, Tech & Comp Educ	101,492	109,580
<u>Total</u>	<u>609,908</u>	<u>633,379</u>

TENNESSEE

Table 26. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Tennessee.

(In thousands of dollars)		
Institutions	Sums appropriated	
(1)	(2)	(3)
University of Tennessee		
Knoxville	115,621	123,163
Chattanooga	24,444	26,163
Martin	19,040	20,352
Space Institute	4,210	4,581
Medical Units:		
College of Medicine	25,154	26,405
Family Medicine	2,585	2,819
UT Memphis	37,562	40,011
Ag experiment station	14,269	15,253
Ag extension service	16,511	17,456
Coll of Veterinary Medicine	8,674	9,307
Municipal Tech Advisory Service	940	956
County Tech Advisory Service	704	730
Institute for Public Service	3,347	3,585
University-wide admin	1,941	1,938
<u>Subtotal, UT,</u>	<u>275,002</u>	<u>292,719</u>
Tennessee Board of Regents		
Board of Regents Universities		
Memphis State U	69,753	74,561
East Tennessee State U*	50,373	53,602
Middle Tennessee State U	42,595	47,024
Tennessee Technological U	29,783	31,614
Tennessee State U	23,491	25,157
Austin Peay State U	16,609	19,037
<u>Subtotal, BRU,</u>	<u>232,604</u>	<u>250,995</u>
Two-Year Institutions		
State Tech at Memphis	12,986	14,473
Chattanooga	12,684	14,384
Shelby	9,621	11,811
Pellissippi	8,955	11,250
Roane	9,356	10,586
Walters	8,078	9,499
Nashville State Tech	7,718	8,208
Volunteer	6,923	8,165
Columbia	6,002	6,716
Cleveland	6,087	6,647
Jackson	5,856	6,522
Motlow	4,948	5,627
Northeast	4,413	5,532
Dyersburg	3,515	3,952
<u>Subtotal, 2-yr,</u>	<u>107,142</u>	<u>123,372</u>
Area Voc Tech Schools	23,887	25,712
Foreign Language Inst	131	128
<u>Bd of Regents, administration</u>	<u>2,403</u>	<u>2,421</u>
<u>Subtotal, BofR System</u>	<u>366,167</u>	<u>402,628</u>

(Continued on the next page)