

Grapevine

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 Page 3005

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
 and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

THIRTY STATES APPROPRIATED NEARLY \$17.5 BILLION OF STATE TAX FUNDS
 FOR OPERATING EXPENSES OF HIGHER EDUCATION, FY1990-91.
 (In thousands of dollars)

States	Year 1980-81	Year 1988-89	Year 1990-91	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Twenty-three states previously reported*						
23 States	6,853,151	11,859,054	13,634,468	15	99	
Delaware	63,811	107,515	122,391	14	92	3006
Georgia	431,929	812,299	961,283	18	123	3006
Iowa	309,039	482,480	576,924	20	87	3006
Missouri	342,685	551,755	637,378	16	80	3007
New Jersey	520,275	1,139,597	1,055,893	- 7	103	3007
New Mexico	162,015	276,222	335,466	21	107	3008
Wyoming	70,504	116,183	120,719	4	71	3008
Totals	8,753,409	15,345,105	17,444,522			
Weighted average percentages of gain				14	99	

*In *Grapevine*, pages 3000-3004, June 1990.

GEORGIA

DELAWARE

Table 24. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Georgia. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Georgia	184,138	199,268
Ag experiment station	33,863	35,424
Coop extension service	33,112	34,795
Veterinary exper station	2,953	3,060
Skidaway Inst Oceanography	1,518	1,577
Marine extension service	1,192	1,250
Marine Institute	931	1,000
Veterinary teach hospital	502	526
Minority businesses	347	355
Athens/Tifton Veterinary Lab	62	66
Subtotal, U of G.	258,618	277,321
Medical College of Georgia	66,227	70,069
Talmadge Memorial Hospital	28,311	31,923
Family Practice Residency	5,767	6,203
Desegregation program	378	386
Subtotal, MC of G.	100,683	108,581
Georgia Inst of Technology	79,912	88,126
Research Institute	10,712	11,444
Education extension service	837	853
Advanced Tech Develop Ctr	1,435	1,474
Agricultural research	1,320	1,365
Center for Rehabilitation	926	960
Subtotal, GIT.	95,142	104,222
Georgia State University	90,095	96,800
Senior Colleges -		
Georgia Southern College	31,126	36,155
Valdosta State College	19,961	21,775
West Georgia College	19,447	21,035
Kennesaw College	18,635	20,705
Columbus College	14,123	15,294
Georgia College	13,398	14,579
Southern College of Tech	13,152	14,150
Augusta College	11,347	12,658
Fort Valley State College	11,649	12,183
Savannah State College	10,889	11,579
Albany State College	10,895	11,460
Armstrong State College	9,484	10,367
Georgia Southwestern Coll	8,657	9,331
Clayton State College	7,863	8,896
North Georgia College	7,867	8,492
Subtotal, S C's.	208,493	228,659
Junior Colleges -		
DeKalb College	20,557	22,887
Abraham Baldwin Ag College	6,908	7,619
Middle Georgia College	5,593	6,168
Macon College	6,533	7,738
Darton College	5,064	5,452
South Georgia College	4,275	4,551
Floyd College	4,092	4,541
Dalton College	3,961	4,347
Gainesville College	4,859	5,688
Atlanta Metropolitan Colleg	3,758	4,077
Brunswick College	3,811	4,176
Gordon College	3,697	4,055
Bainbridge College	2,354	2,568
Waycross College	1,852	1,930
East Georgia College	1,653	1,825
Subtotal, J C's.	78,967	87,622
Regents of University System	5,319	5,565
SREB payments	12,521	9,194
Repairs/rehabilitation fund	21,573	22,763
Medical scholarships	840	1,020
Regents opportunity grants	600	600
Regents scholarships	200	200
Information Technology	3,235	3,330
GA Military College		865
GA Public Telecommunications		8,141
Subtotal, R of US.	44,288	51,678
Unallocated reserve	8,383	6,400
Total	884,669	961,283

Table 25. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Delaware. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Delaware*	61,951	64,850
Scholarships/financial aid	4,126	4,421
State geologist**	1,065	1,079
Sea grant	373	374
Subtotal, U of D.	67,515	70,724
Delaware State College***	17,461	18,349
Inst of Med Ed & Research	1,707	1,557
Inst of Veterinary Med Ed	166	130
Inst of Dental Ed & Research	94	94
Technical & Comm Colleges****	26,756	29,629
Postsecondary Ed Commission	1,842	1,908
Total	115,541	122,391
	(In \$1,000s)	
*Includes "one time funds"	213	35
**Includes "one time funds"	203	203
***Includes "one time funds"	150	205
****Includes "one time funds"	79	35

IOWA

Table 26. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Iowa. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Iowa	165,039	180,505
Psychiatric hospital	6,596	7,009
Hospital school	5,156	5,533
Oakdale campus	2,805	2,944
Family practice training	1,735	1,842
Subtotal, U of I.	181,331	197,833
Iowa State University	133,468	146,946
Ag/home ec exper station	17,997	22,970
Coop extension service	15,812	17,147
Fire service education	410	417
Livestock research	300	300
Subtotal, ISU.	167,987	187,780
University of Northern Iowa	52,993	59,229
Board of Regents Office	1,084	1,192
Tri-State Graduate Center		75
Council Bluffs Graduate Center		40
Quad Cities Graduate Center		145
Subtotal, Board Office	1,084	1,452
Subtotal, Regents programs	403,395	446,294
Area Colleges*	88,458	87,500
College Aid Commission		
Administration	313	338
Pvt college tuition grants**	30,683	32,913
University of Osteopathy**	800	994
State scholarships	800	1,024
Voc-tech tuition grants	750	1,331
GSL repayment	500	2,570
Work study	3,000	3,210
Minority grant	50	
National Guard Loan Prog		250
Aid to Displaced Worker		500
Subtotal, CAC.	36,896	43,130
Total	528,749	576,924

*Includes a portion appropriated in the budget year and a portion in the following fiscal year, but designated for expenditures during the budget year.

**Support for private institutions only.

MISSOURI

Table 27. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Missouri. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Missouri	310,457	324,215
State Univ & Colleges		
Southwest	51,000	53,867
Central	37,828	40,392
Southeast	31,203	32,567
Northeast	26,821	28,466
Northwest	18,592	19,397
Southern	12,738	13,286
Western	12,679	13,228
Lincoln	10,176	10,815
Harris-Stowe	4,876	5,135
Subtotal, U & C's,	205,913	217,153
Aid to public jr colleges	67,176	70,787
Grant program/other aid**	15,300	20,071
Coord Board for Higher Ed	4,689	5,152
Total	603,535	637,378

*Includes appropriations for medical facilities at UMC, UMKC, and UMSL. These include medicine, dentistry, nursing, optometry, and pharmacy.
 **Includes appropriations for the Missouri Student Grant Program, the academic scholarship program, and other financial aid programs.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, 1989-90

This annual compilation of Grapevine data is now available from The National Association of State Universities and Land-Grant Colleges, One Dupont Circle, N.W., Suite 710, Washington, DC 20036. (Price \$3.50, prepayment required)

The 30-page monograph contains an analysis of trends in state support of higher education during FY1989-90, entitled, "State Support of Higher Education: A Retrospective of FY1990," written by Edward R. Hines. Included also are a map of two-year percentage gains, a table of FY1989-90 appropriations per capita and per \$1,000 of personal income for each of the states, and a 50-state summary table of appropriations and percentage gains over two and ten year. These are followed by a tabulation for each of the fifty states, showing the appropriations for fiscal years 1988-89 and 1989-90, as it appeared in Grapevine, with data revision submitted by November 1, 1989.

NEW JERSEY

Table 28. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in New Jersey. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
Rutgers, State U of NJ	242,627	216,514
Ag experiment station	20,529	19,137
Subtotal, Rutgers,	263,156	235,651
U of Medical & Dental of NJ	172,974	150,517
NJ Institute of Technology	43,925	38,308
State Colleges		
Montclair	38,521	34,179
Paterson	33,847	30,571
Trenton	32,561	29,088
Glassboro	30,183	27,757
Kean	31,163	27,464
Jersey City	27,929	25,143
Stockton	17,746	16,020
Ramapo	16,858	15,109
Thomas Edison	3,899	3,332
Subtotal, S C's,	232,707	208,663
Health related programs		
Private dental school aid	3,551	2,500
School of nursing aid	833	833
Vet med ed program	1,427	1,427
Optometric education	322	236
Graduate med education	286	126
Institute of Medical Res.	790	790
Moorehouse College		35
Subtotal, HR,	7,209	5,947
Other support programs		
Technology and computers	3,037	100
Humanities/foreign language	2,710	
Scholarly Chairs	575	575
Faculty Enhancement	750	
Special student populations	1,725	1,724
Other academic support	4,034	2,585
Urban/minority programs	3,860	3,860
Excellence grants	7,732	
System support	657	573
Subtotal, other,	25,080	9,417
Student aid	98,576	107,950
Chancellor's office, admin	6,025	4,858
Fringe benefits (est)	211,326	193,123
Aid to city comm colleges	92,011	80,879
Aid to private Univ & Coll	23,805	20,580
Total	1,176,794	1,055,893

Center for Higher Education
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GRAPEVINE

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NEW MEXICO

Table 29. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in New Mexico. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of New Mexico	87,038	95,878
Medical school	21,576	24,272
Cancer center	1,564	1,620
Medical-related programs	6,051	8,535
State medical investigator*	1,769	1,913
Gallup branch	2,388	3,042
Los Alamos branch	925	1,087
Valencia branch	1,145	1,638
Subtotal, U of NM	122,456	137,985
New Mexico State U	55,313	61,983
Ag experiment station	7,042	7,390
Ag extension service	5,170	5,389
St Dept of Agriculture*	3,931	4,120
Research Center	393	410
Alamogordo branch	2,369	2,816
Carlsbad branch	1,520	1,743
Dona Ana branch	2,068	3,151
Grants branch	1,054	1,334
Subtotal, NMSU	78,860	88,336
Eastern New Mexico U	15,690	17,277
Roswell branch	3,427	4,263
Clovis branch	3,478	4,191
Subtotal, ENMU	22,595	25,731
NM Inst of Mining & Tech	10,831	11,548
State Bureau of Mines*	2,461	2,805
Research Center	1,101	1,141
Subtotal, NMINT	14,393	15,494
NM Highlands U	10,546	11,447
Western New Mexico U	7,125	8,011
Community Colleges		
New Mexico Junior College	839	1,475
Northern New Mexico CC	3,775	4,385
Santa Fe Com Col	3,434	3,789
San Juan College	1,048	1,572
Subtotal, CC's	9,096	11,221

(Continued in the next column)

NEW MEXICO (Continued from the preceding column)

Vocational-Technical Schools		
Technical-Vocational Inst	15,178	16,927
Luna Area Vocational School	4,077	4,324
Tucumcari Area Vocational	1,191	1,374
Subtotal, Voc-tech	20,446	22,625
Commission on Higher Ed	872	961
WICHE	64	68
State work-study	2,432	3,048
Student Incentive Grants	4,925	7,175
Student loans	150	150
Student exchange grants	2,150	2,089
Employment training	300	
Small business devel ctrs		900
Day Care Services		75
Educ Options Info		150
Subtotal, CHE	10,893	14,616
Total	296,410	335,466

*State function administered through the institution.

WYOMING

Table 30. State tax-fund appropriations for the operating expenses of higher education for the undivided biennia, 1988-90 and 1990-92 in Wyoming. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-90 (2)	1990-92 (3)
University of Wyoming	152,771	155,754
Community Colleges	73,713	80,250
Comm Coll Commission	414	474
Subtotal, CC	74,127	80,724
WICHE	4,161	3,705
Higher ed computer network	1,307	1,254
Total	232,366	241,437

Note: The totals above are for the undivided biennia. Half of each is used in the cumulative table.

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