

Grapevine

Since
1958
Number 357

September 1989

31st
Year
Page 2255

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

FORTY-FOUR STATES APPROPRIATE SLIGHTLY MORE THAN \$31 BILLION OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

(In thousands of dollars)

States	Year 1979-80	Year 1987-88	Year 1989-90	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Thirty-two states previously reported*						
32 States	10,337,133	18,501,897	21,299,759	15	106	
Arizona	232,707	491,911	569,982	16	145	2256
Maryland	323,732	614,605	823,348	34	154	2256
Michigan	808,320	1,303,202	1,408,009	8	74	2256
Mississippi	233,834	360,036	432,971	20	85	2257
Nebraska	150,940	227,974	290,491	27	92	2257
New Hampshire	29,806	66,901	74,393	11	150	2257
New Jersey	477,891	1,016,773	1,142,805	12	139	2258
North Carolina	580,190	1,284,076	1,458,516	14	151	2258
Oregon	229,013	349,940	395,898	13	73	2259
South Carolina	320,412	521,016	612,508	18	91	2259
Texas	1,315,525	2,231,785	2,624,288	18	99	2260
Vermont	27,062	49,990	59,936	20	121	2259
Totals	15,066,565	27,020,106	31,192,904	15	107	
Weighted average percentages of gain				15	107	

*In GRAPEVINE, page 2249, August 1989.

ARIZONA

Table 33. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Arizona.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of Arizona	186,099	189,265
College of medicine	41,057	43,213
Subtotal, U of A.	227,156	232,478
Arizona State U, Tempe	167,002	175,977
West campus	10,918	14,255
Subtotal, ASU,	177,920	190,232
Northern Arizona University	60,731	63,139
Board of Regents and WICHE	5,285	5,584
Subtotal, State U's,	471,092	491,433
State aid to comm colls	75,204	78,549
Total	546,296	569,982

MARYLAND

Table 34. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Maryland.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of Maryland		
College Park	191,988	224,453
Baltimore City	102,748	121,151
Towson State University	40,196	50,020
Baltimore County	39,703	46,337
Frostburg State College	17,582	19,433
Salisbury State College	16,414	18,978
University of Baltimore	14,507	18,315
Eastern Shore	13,223	14,978
Bowie State College	13,405	14,401
Coppin State College	12,273	13,619
University College	1,500	3,829
Ag experiment station	11,203	13,515
Coop extension service	13,865	16,595
Ctr, environ & estuarine	7,107	8,513
Biotech & sea grant	5,811	8,080
System administration	15,033	16,498
Subtotal, U of M.	516,558	608,715
Morgan State University	26,731	32,412
St. Mary's Coll of Maryland	7,875	8,918
State scholarship board	16,133	20,086
Commission for Higher Ed	7,337	10,131
Aid to private higher ed	20,043	24,150
Aid to community colleges	105,114	118,005
State Board for Comm Colls	807	931
Subtotal, CC's	105,921	118,936
Total	700,598	823,348

Note: The organization of this tabulation reflects the restructuring of higher education which became effective in July 1988.

MICHIGAN

Table 35. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Michigan.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of Michigan		
Ann Arbor	242,530	253,374
Dearborn	15,672	16,588
Flint	14,254	15,209
Subtotal, U of M,	272,456	285,171
Michigan State University	204,060	213,628
Ag experiment station	20,114	21,030
Coop extension service	18,001	18,975
Subtotal, MSU,	242,175	253,632
Wayne State University	165,799	174,039
Western Michigan University	74,788	78,138
Eastern Michigan University	56,633	59,176
Central Michigan University	50,367	54,572
Ferris State College	36,178	37,807
Michigan Tech University	35,796	37,402
Northern Michigan University	34,600	36,179
Oakland University	32,301	33,788
Grand Valley State College	24,265	26,018
Saginaw Valley College	14,150	15,414
Lake Superior State College	9,366	9,801
Upper Peninsula Health Project	569	628
Supportive Services	2,082	1,553
Other	225	3,303
Subtotal, U's & C's	1,051,750	1,106,620
Scholarships and Grants -		
Competitive scholarships	25,654	26,424
Private Tuition grants	44,563	46,746
Private Dental grants	3,554	3,660
Private General degree	3,980	4,206
Private Allied health	609	659
Indian tuition	1,182	1,218
Michigan Work-study	5,536	5,807
Part-time students	2,005	2,103
Robert C. Byrd Scholarship	500	500
Congress teachers scholars	750	750
Ed Opportunity Grants	1,019	1,050
Other	20	225
Subtotal, S & G,	89,372	93,348
Aid to community colleges	205,361	212,490
Less Federal Funds	-4,450	-4,450
Total	1,342,033	1,408,009

MISSISSIPPI

Table 36. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Mississippi. (In thousands of dollars)

Institutions	Sums appropriated	
	1988-89	1989-90
(1)	(2)	(3)
U of Mississippi	37,576	39,347
Medical Center	69,178	64,861
Pharmaceutical research	1,541	1,542
Off campus centers	370	296
Mineral resources institute	386	386
Law research institute	312	322
<u>Subtotal, U of M</u>	<u>109,363</u>	<u>106,754</u>
Mississippi State U	46,502	48,439
Ag & forest exper station	16,318	16,520
Coop extension	15,137	15,542
Coll of veterinary med	7,604	7,638
State chemical lab	1,172	1,218
Forest products lab	2,422	2,428
Off campus centers	1,016	1,102
Water resources institute	137	136
<u>Subtotal, MSU</u>	<u>90,308</u>	<u>93,023</u>
U of Southern Mississippi	43,271	43,372
Off campus centers	2,571	2,910
Gulf Coast Research Lab	2,967	3,020
<u>Subtotal, U of SM</u>	<u>48,809</u>	<u>49,302</u>
Jackson State U	20,310	19,584
Delta State U	11,377	12,345
Alcorn State U	9,349	9,015
Miss U for Women	7,210	7,166
Miss Valley State U	7,048	7,598
Vocational education	45,620	47,455
Community Junior Colleges	68,400	72,696
Board for Comm Colls	261	264
Universities Research Center	2,498	2,746
Education & Research Ctr	1,067	1,082
Board of Trustees	1,510	1,542
Universities Center	364	215
Student financial aid	2,177	2,184
<u>Totals</u>	<u>425,671</u>	<u>432,971</u>

NEBRASKA

Table 37. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Nebraska. (In thousands of dollars)

Institutions	Sums appropriated	
	1988-89	1989-90
(1)	(2)	(3)
University of Nebraska		
Lincoln	93,515	119,222
Medical center	49,069	58,260
Omaha	24,515	31,720
System office	30,977	15,729
<u>Subtotal, U of N,</u>	<u>198,076</u>	<u>224,931</u>
State Colleges -		
Kearney	13,170	16,997
Wayne	6,595	7,950
Chadron	6,286	7,436
Peru	3,450	4,118
System office	1,745	356
<u>Subtotal, S C's,</u>	<u>31,246</u>	<u>36,857</u>
Technical Community Colleges	23,127	27,000
Coordinating Commission	982	1,703
<u>Total</u>	<u>253,431</u>	<u>290,491</u>

NEW HAMPSHIRE

Table 38. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in New Hampshire. (In thousands of dollars)

Institutions	Sums appropriated	
	1988-89	1989-90
(1)	(2)	(3)
U of New Hampshire, Durham	31,757	33,311
Ag experiment station	1,735	1,804
Coop extension	1,111	1,155
Extension work, counties	372	387
Consulting center	163	121
Marine research & develop	619	644
New Hampshire Network	1,689	1,766
<u>Subtotal, UNH, Durham</u>	<u>37,446</u>	<u>39,188</u>
U of New Hamp, Manchester	951	1,062
<u>Subtotal, U of NH,</u>	<u>38,397</u>	<u>40,250</u>
Plymouth State College	7,445	7,654
Keene State College	7,054	6,711
School of Lifelong Learning	785	744
<u>Subtotal, UNH System,</u>	<u>53,681</u>	<u>55,359</u>
Postsecondary Ed Commission	281	271
Incentive program	525	525
Veterinary medicine schools	279	219
Optometry school	45	45
Med school, Dartmouth	336	200
New England Bd of Higher Ed	78	83
Nursing scholarships	49	50
Governor's Merit scholarship	125	
Nurses leveraged Grants		50
War orphans scholarships	10	10
Leveraged incentive grant	400	400
Out/state incentive grant	100	75
<u>Subtotal, PSEC,</u>	<u>2,228</u>	<u>1,928</u>
Postsecondary ed admin/support	983	1,089
New Hamp Technical Institute	4,990	5,057
Vocational-Technical Colleges		
Manchester	2,398	2,420
Claremont	1,796	1,835
Berlin	1,837	1,907
Nashua	1,841	1,871
Stratham	1,422	1,566
Laconia	1,278	1,361
<u>Subtotal, TT's</u>	<u>15,562</u>	<u>16,017</u>
<u>Total</u>	<u>72,454</u>	<u>74,393</u>

TEXAS

Table 44. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Texas.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
U of Texas at Austin	180,707	193,252
UT at Arlington	52,630	58,677
UT at El Paso	29,969	33,926
UT Pan American U*	18,521	22,965
UT PAU at Brownsville*	3,002	3,435
UT at Dallas	25,243	27,770
UT at San Antonio	24,062	28,229
UT at Tyler	7,954	8,839
UT at Permian Basin	6,358	6,708
UT Health Science Centers		
Houston	88,309	97,643
San Antonio	72,708	79,964
Dallas	58,840	65,778
Tyler	14,686	16,289
System Cancer Center	92,051	102,801
UT Medical, Galveston	164,167	177,860
System Administration		340
Subtotal, UT System	839,207	924,476
Texas A&M University	158,228	174,872
Ag experiment station	37,182	39,822
Ag extension service	31,647	34,398
Forest Service	8,381	9,303
Engineer exper station	5,304	6,599
Engineer exten service	2,757	3,259
Animal control service	2,202	2,346
Veterinary diag lab	1,889	3,342
Transportation inst	1,081	1,586
Prairie View A&M U	13,832	16,379
Tarleton State U	9,726	11,856
A&M U at Galveston	4,521	5,997
Texas A&I U**	13,123	16,028
Corpus Christi St U**	8,707	10,236
Laredo State U**	3,025	3,782
System administration	334	340
Subtotal, A&M System	301,939	340,145
University of Houston	91,922	100,555
Clear Lake	13,632	15,521
Downtown	9,517	10,332
Victoria	2,926	3,456
System administration		1,350
Subtotal, U of H	117,997	131,214
Texas Tech U	69,143	77,280
Health science ctr	39,177	42,740
Subtotal, TTU	108,320	120,020

(Continued in the next column)

TEXAS (Continued from the preceding column)

U of North Texas	53,345	63,588
Texas Coll Osteopathy	21,036	24,331
Subtotal, NTSU	74,381	87,919
Texas State U System		
Southwest Texas St U	36,807	41,549
Sam Houston St U	21,833	25,133
Angelo State U	10,619	11,956
Sul Ross State U	6,347	6,026
Sul Ross State U-Uvalde		858
System administration	313	375
Subtotal, TSU System	75,919	85,897
Lamar University System		
Beaumont	24,154	26,764
Orange	1,898	2,387
Port Arthur	2,625	3,406
System administration		375
Subtotal, LU	28,677	32,932
East Texas State U	18,567	18,558
ETSU at Texarkana	3,061	3,312
Subtotal, ETSU	21,628	21,870
Texas St Tech Inst	42,772	46,306
Texas Woman's U	28,236	31,074
Stephen Austin St U	24,744	27,254
Texas Southern U	19,324	23,854
West Texas St U	12,780	13,500
Midwestern State U	8,618	10,525
Fibers & Food Comm	1,393	1,450
National Research Lab		1,941
Rural medical ed board	38	
SREB	99	100
Higher Educ Fund***	45,500	45,500
State aid to comm colls	413,584	512,064
Coordinating Board		9,465
Equalization grants		21,279
Baylor med & dental		45,217
Family prac residency		7,820
Resident physician		4,199
Tech research		40,514
Advance Research		20,761
Incentive Grant		1,500
Remedial Ed		15,000
Other		492
Subtotal, CB	80,802	166,247
Total	2,245,958	2,624,288

*Legislation recently enacted transferred the campuses of the former Pan American University system to the University of Texas.

**Legislation recently enacted transferred the campuses of the former University of South Texas System to Texas A and M University.

***Approximate amount to be used for equipment and library acquisitions.

Center for Higher Education
Dept of Educational Administration and Foundations
Illinois State University, Normal, IL 61761

GRAPEVINE

Edward R. Hines, Director and Editor
M. M. Chambers, Founding Editor
Gwen B. Pruyne, Managing Editor

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OREGON

Table 41. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Oregon.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of Oregon	55,326	60,826
Oregon Health Sciences U	34,318	37,251
Teaching hospital & clinics	12,595	10,720
Crippled children's division	5,479	5,779
Dental clinics	260	280
<u>Subtotal, OHSU</u>	<u>52,652</u>	<u>54,030</u>
Oregon State University	64,505	69,421
Ag experiment station	14,677	16,610
Coop extension service	10,716	11,957
Forest research lab	1,573	1,733
<u>Subtotal, OSU</u>	<u>91,471</u>	<u>99,721</u>
Portland State University	36,167	40,052
Southern Oregon State College	12,923	14,192
Oregon Inst of Technology	10,970	12,483
Western Oregon State College	10,009	12,459
Eastern Oregon State College	7,687	8,603
Centralized activities	7,358	8,858
Ctr for Advanced Tech Education	693	1,321
Teaching Resources Division	246	258
NDSL Health Profess Student loan	50	97
WICHE	468	487
<u>Subtotal, SSHE</u>	<u>286,020</u>	<u>313,387</u>
Education Coord Commission	525	516
State Scholarship Comm	11,689	12,302
Community Colleges	62,954	69,693
<u>Total</u>	<u>361,188</u>	<u>395,898</u>

SOUTH CAROLINA

Table 42. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in South Carolina.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
U of So Carolina, Main Campus	113,702	117,954
Medical school, Main Campus	16,896	18,176
Spartanburg campus	7,952	9,247
Coastal campus	8,473	10,005
Aiken campus	5,884	7,096
Two-year campuses	8,273	9,333
<u>Subtotal, U of SC,</u>	<u>161,180</u>	<u>171,811</u>
Clemson University	68,021	73,968
Ag Research, Ext, Inspect	39,673	43,335
<u>Subtotal, CU,</u>	<u>107,694</u>	<u>117,303</u>
Medical Univ of So Carolina	72,352	76,346
Residency programs	14,301	14,543
Hospitals and clinics	15,695	17,304
<u>Subtotal, MUSC,</u>	<u>102,348</u>	<u>108,193</u>
College of Charleston	18,339	19,989
So Carolina State College	18,350	19,766
Winthrop College	18,718	19,504
The Citadel	13,151	13,441
Francis Marion College	10,953	12,532
Lander College	7,263	8,294
<u>Subtotal, S C's,</u>	<u>86,774</u>	<u>93,526</u>
Commission on Higher Ed	1,446	1,469
Scholarships, loans, SREB	1,630	1,103
Desegregation funds	1,295	1,195
Cutting Edge	5,000	5,000
<u>Subtotal, CHE,</u>	<u>9,371</u>	<u>8,767</u>
Grants private coll students	17,286	17,665
Tech & comprehensive com coll	92,836	95,243
<u>Total</u>	<u>577,489</u>	<u>612,508</u>

VERMONT

Table 43. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Vermont.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of Vermont	27,040	29,603
Educational TV	1,121	1,164
Morgan Horse Farm	12	12
<u>Subtotal, U of V</u>	<u>28,173</u>	<u>30,780</u>
State Colleges	14,028	15,971
Student assistance corp	11,487	13,066
Senatorial scholarships	60	
New England Higher Ed Compact	47	51
Higher Ed Planning Comm	30	37
Ed Commission of the States	30	31
<u>Total</u>	<u>53,855</u>	<u>59,936</u>

NEW JERSEY

Table 39. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in New Jersey.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
Rutgers, State U of NJ	239,831	238,575
Ag experiment station	20,403	20,222
<u>Subtotal, Rutgers,</u>	<u>260,234</u>	<u>258,797</u>
U of Medical & Dental of NJ	166,379	168,197
NJ Institute of Technology	42,553	42,629
State Colleges		
Montclair	38,646	39,551
Paterson	33,760	33,321
Trenton	31,500	32,190
Kean	31,158	30,708
Glassboro	30,185	29,778
Jersey City	28,032	27,674
Stockton	17,631	17,431
Ramapo	16,031	16,594
Thomas Edison	3,376	3,764
<u>Subtotal, S C's,</u>	<u>230,319</u>	<u>231,011</u>
Health related programs		
Private dental school aid	4,734	3,551
School of nursing aid	1,238	833
Vet med ed program	1,454	1,427
Optometric education	360	236
Graduate med education	382	126
Institute of Medical Research	790	790
<u>Subtotal, HR,</u>	<u>8,958</u>	<u>6,963</u>
Other support programs		
Technology and computers	6,375	3,602
Humanities/foreign language	3,500	2,710
Scholarly Chairs	675	675
Special student populations	1,133	1,234
Other academic support	2,900	2,610
Urban/minority programs	4,752	3,860
Excellence grants	12,700	7,732
System support	898	573
<u>Subtotal, other,</u>	<u>32,933</u>	<u>22,996</u>
Student aid	92,851	98,746
Chancellor's office, admin	5,645	4,497
Fringe benefits (est)	163,749	193,153
Aid to county colleges	98,843	92,011
Aid to private Univ & Coll	24,290	23,805
<u>Total</u>	<u>1,126,754</u>	<u>1,142,805</u>

NORTH CAROLINA

Table 40. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in North Carolina.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of North Carolina		
UNC at Chapel Hill	124,405	134,406
Health affairs	88,000	97,502
Area health education ctr	30,292	31,623
<u>Subtotal, UNC-CH</u>	<u>242,697</u>	<u>263,531</u>
NC Memorial Hospital*	28,751	34,660
NC State U at Raleigh	139,521	148,867
Sch of Veterinary Med	17,209	18,660
Ag research service	33,093	36,485
Ag extension service	26,555	28,812
<u>Subtotal, NCSU,</u>	<u>216,378</u>	<u>232,824</u>
East Carolina U**	110,179	119,065
UNC at Charlotte	48,027	55,154
UNC at Greensboro	49,795	54,583
Appalachian State U	49,179	52,174
NC Ag & Tech St U	32,779	35,656
Western Carolina U	31,412	33,993
UNC at Wilmington	27,842	31,353
NC Central U	25,301	26,385
Fayetteville State U	15,289	16,569
Winston-Salem State U	15,164	15,988
UNC at Asheville	13,891	15,340
Pembroke State U	13,503	15,223
Elizabeth City State U	12,383	14,538
NC School of the Arts	7,851	8,106
General administration	17,844	16,867
Allocation to institution	2,945	2,625
Related programs***	40,141	46,485
<u>Subtotal, U of NC,</u>	<u>1,001,351</u>	<u>1,091,119</u>
Comm Colls and Tech Insts	325,587	364,829
<u>Ed benefits, veterans' children</u>	<u>2,668</u>	<u>2,568</u>
<u>Total</u>	<u>1,329,606</u>	<u>1,458,516</u>

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes for the school of medicine:
FY1989: \$44,402,449 FY1990: \$48,773,122

***Includes:
1) aid to private institutions to be used for financial aid to needy NC graduates
FY1989: \$9,504,000 FY1990: \$11,460,750
2) tuition grant to each full-time NC undergraduate attending a private school
FY1989: \$23,296,619 FY1990: \$25,739,300
3) assistance to private medical schools and NC students attending them
FY1989: \$2,554,000 FY1990: \$2,554,000.