

Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

The FY1989-90 reporting cycle begins with nine states which have appropriated nearly \$4.5 billion for operating expenses of higher education with a two-year gain of 16% 2238-2240

(In thousands of dollars)

States	Year 1979-80	Year 1987-88	Year 1989-90	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Alabama	344,683	669,991	776,640	16	125	2238
Colorado	246,866	441,070	504,757	14	104	2238
Idaho	85,028	139,136	158,247	14	86	2239
Indiana	398,997	704,703	814,021	16	104	2239
Iowa	282,114	441,458	502,493	14	78	2239
Kansas	238,839	361,178	444,788	23	86	2240
Kentucky	299,918	494,949	543,347	10	81	2240
Missouri	314,807	503,019	603,535	20	92	2240
North Dakota	61,822	115,723	139,911	21	126	2240
Totals	2,273,074	3,871,227	4,487,739			
Weighted percentages of gain				16	97	

Forty Multicampus Universities, each of which received \$100,000,000 or more of appropriated state tax funds for FY1988-89, comprised nearly one-third of the national total 2241-2242

* * * * *

For the past several years, GRAPEVINE has collected data which reflect legislative or gubernatorial revisions to the original appropriations. In an effort to assist researchers and others who might wish to obtain data which are accurate and comparable over time, beginning with this issue, two columns of figures will be included in each state's tabulation. Column 2 contains the appropriations for FY1989 (the preceding fiscal year), including any revisions sent to GRAPEVINE. Column 3 reports the appropriations for FY1990 (the current fiscal year).

ALABAMA

Table 1. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Alabama.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1988-90 (3)
University of Alabama		
U of Alabama	88,000	86,706
Birmingham	60,933	63,320
School of medicine	48,840	49,189
School of dentistry	9,991	10,062
School of optometry	4,748	4,782
University hospitals	21,990	22,862
Subtotal, U of A,B,	146,502	150,215
Huntsville	22,510	24,776
First professional health	5,162	4,535
Subtotal, U of A, H	27,672	29,311
Mental health transfer	4,212	4,212
Subtotal, U of A,	266,386	270,444
Auburn University System		
Auburn University	83,123	81,534
Veterinary medicine	10,846	11,661
Veterinary clinic	322	292
Coop ext, retirement	38,878	39,444
Subtotal, AU-mc,	133,169	132,931
Montgomery campus	14,244	13,716
Subtotal, AU,	147,413	146,647
University of South Alabama	31,246	30,816
College of Medicine	17,208	16,685
Univ hosp, clinics, program	6,633	8,057
Subtotal, USA,	55,087	55,558
Troy State U System		
TSU Main campus	16,216	15,640
TSU, Montgomery	2,781	3,092
TSU, Dothan-Ft Rucker	2,620	2,782
Subtotal, TSU	21,617	21,514
Jacksonville State University	21,525	21,570
Alabama A&M University	20,030	20,311
Alabama State University	19,435	19,343
University of North Alabama	15,954	15,862
University of Montevallo	11,479	11,393
Livingston University	6,832	6,816
Athens State College	3,971	4,006
Senior institutions	589,729	593,464
Junior Colleges	82,470	89,858
Voc-Tech schools	72,972	66,204
Postsec Ed Dept	3,065	3,962
Private Institutions	2,973	2,575
Pvt school student grants	3,038	3,488
Marine environment consortium	1,056	1,122
Comm on Higher Ed	1,548	1,800
Student aid program	4,286	4,459
Other statewide	9,503	5,700
Dept of Veterans Affairs	4,705	4,009
Total	775,345	776,641

COLORADO

Table 2. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Colorado.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1988-90 (3)
University of Colorado*	84,060	139,863
Health Sciences Center**	89,932	43,870
Subtotal, U of C,	173,992	183,733
State Board of Agriculture***	72,706	77,312
Ag experiment station	7,225	7,296
Ag extension service	6,672	7,022
Veterinary medicine & hosp	5,404	5,655
Forest service	2,694	2,928
Subtotal, St Bd of Ag	94,701	100,213
Consortium of State Colleges+	45,825	48,297
U of Northern Colorado	27,139	28,617
Colorado School of Mines	11,140	10,672
St Brd Comm Colls & Occup Ed		
State Community Colleges	52,052	57,016
State aid, district jr col	12,621	13,921
Occupational education	25,993	26,911
Subtotal, SBCCOE	90,666	97,848
Auraria Higher Ed Center++		
Council on Arts and Humanities	1,108	1,309
State Historical Society	1,594	1,556
Colorado Advanced Tech Inst	2,243	2,516
Commission on Higher Education	1,433	910
Student aid	24,364	28,222
Vet and Ntl Guard tuition	374	364
Other	602	500
Subtotal, CCHE,	26,773	29,996
Total	475,181	504,757

*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver, and Colorado Springs.

**Starting in FY1989-90, the appropriations to the Health Sciences Center are for the medically indigent. Of the total, \$43.3 million, only \$14.3 million is for the Health Sciences Center; the rest is for other hospitals that provide care for the medically indigent.

***The State Board of Agriculture governs the U of Southern Colorado, Ft. Lewis College and Colorado State U.

+Includes: Mesa College, Metropolitan State College, Western State College, and Adams State College.

++Funded by transfers from the Regents of the U of Colorado, Consortium of State Colleges, and the State Community Colleges.

IDAHO

Table 3. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Idaho. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1988-90 (3)
University of Idaho	42,973	44,930
Ag research & coop ext	11,964	13,367
WAMI medical education	1,841	1,893
WOI veterinary medicine	942	860
Forestry research	119	251
Geological survey	417	446
Subtotal, U of I,	58,256	61,747
Boise State University	30,206	33,447
Idaho State University*	26,905	28,841
Lewis-Clark State College	4,821	5,327
Unallocated	1,400	2,000
Junior College support	6,407	6,988
Vocational education	15,375	16,875
State Board of Education	641	998
Scholarships and grants	362	1,396
Medical education	614	628
Total	144,987	158,247
*Includes dental education	305	274

IOWA

Table 4. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Iowa. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1988-90 (3)
University of Iowa	148,790	153,842
Psychiatric hospital	6,272	6,272
Hospital school	4,777	4,859
Oakdale campus	2,582	2,702
Family practice med train	1,596	1,602
Subtotal, U of I,	164,017	169,277
Iowa State University	121,287	125,154
Ag & home ec exper station	14,530	16,674
Coop extension service	14,368	14,486
Fire service education	389	410
Livestock research	300	300
Subtotal, ISU,	150,874	157,024
University of Northern Iowa	48,208	49,597
Board of Regents	565	1,051
Subtotal, Regents programs	363,664	376,949
Area Colleges*	82,122	88,458
College Aid Commission	288	303
Pvt coll tuition grants**	28,895	30,683
University of Osteopathy**	715	800
State scholarships	750	800
Voc-tech tuition grants	644	750
Science & math student grants	450	
GSL repayment	85	700
Work study	2,650	3,000
Minority grant		50
Subtotal, CAC,	34,477	37,086
Total	480,263	502,493

*Includes a portion for the current fiscal year and a portion for the following fiscal year.
**Support for private institutions only.

INDIANA

Table 5. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Indiana. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1988-90 (3)
Indiana University		
Bloomington	131,011	140,557
IUPUI-Indianapolis*	49,356	51,488
Health Division	53,621	71,747
Medical education		
Statewide system	11,542	**
Planning	2,365	**
Family Practice	1,000	1,334
Intern-residency program	1,334	1,000
Regional campuses		
Northwest	10,100	10,735
South Bend	9,508	11,321
Southeast	6,939	8,354
Kokomo	4,399	5,828
East	1,984	2,746
Higher ed telecommunications	5,010	5,120
Developmental Training Center	1,786	1,970
Chemical test training	656	504
Blood treatment prog	88	0
Optometry education	2	29
Ft Wayne, 2nd yr med sch***	0	325
Natl inst fitness		200
Subtotal, IU	290,701	313,258
Purdue University		
West Lafayette	156,342	166,810
IUPU-Port Wayne+	18,011	19,764
Regional campuses		
Calumet	14,765	15,952
North Central	4,660	5,079
Statewide Technology Programs	3,857	3,630
Coop extension service	3,219	3,371
Animal disease diag lab	2,105	2,228
Ag experiment station	1,484	2,554
County computer terminals	100	++
Crop production research ctr	50	52
Valparaiso nursing	78	81
Subtotal, PU	204,671	219,521
Ball State U	83,064	90,669
Indiana State U	57,229	60,216
U of Southern Indiana	9,538	11,999
Vincennes U+++	17,640	20,031
Indiana Voc Tech Coll	46,527	50,730
Commission for Higher Education	1,046	1,180
Coll placement assessment ctr	400	768
Student Assistance Commission	38,789	42,868
Program start-up fund	2,000	500
Endowment for Excellence	1,250	
Univ-based business assist	1,159	1,221
Library Automation	1,600	1,060
Total	755,614	814,021

*Acronym for Indiana U-Purdue U at Indianapolis, which includes medicine, law and other professions as well as academic programs of Purdue.
**Beginning in FY1990, transferred to IUPUI-Health Division.
***Special funding for FY1990 and FY1991; may be transferred to IUPUI-Health Division in FY1992.
+Dual campus of Indiana U and Purdue U; one of these universities is designated fiscal agent.
++Beginning in FY1990, transferred to Purdue U.
+++A two-year community college now largely supported by the state, but partly by the county where it is located.

The 40 entities shown in the Table 10 received nearly \$11 billion of state tax funds in Fiscal Year 1989. Together with the 27 consolidated systems (GRAPEVINE, page 2232, May 1989), these 67 entities received \$23.1 billion or 64% of the \$36.2 billion of the total of state tax funds appropriated for the operating expenses of higher education nationally for FY1989. This percentage amount was only slightly ahead of the 63% of the national total received by multi-campus universities and consolidated systems in FY1987, two years ago.

Multicampus universities have these distinguishing features. They have branch or regional campuses which may be two-year, four-year, or specialized institutions such as health science centers or medical schools. Multicampus universities are characterized by having a single governing board which is often located on or associated with the primary or "home campus." Consolidated systems, on the other hand, have single governing boards, not necessarily associated with the primary campus. In fact, governing boards for consolidated systems may be located apart from the campuses under their jurisdiction, such as in the state capital. Consolidated systems have institutions which existed prior to the formation of the system and these campuses may be geographically dispersed throughout the state.

Each of the multicampus universities shown in this table received in excess of \$100 million of state-tax appropriations for FY 1989. They range from the nine-campus University of California, which collectively received nearly \$2 billion, to 19 institutions each of which received less than \$200 million. Five of the "Big Ten" universities are in the top ten in magnitude of state tax appropriations.

The trends in state tax support over the six-year period for the nation, as a whole, along with multicampus universities and consolidated systems are shown below. While the tabulations exhibited in GRAPEVINEs for prior years are not exactly comparable, generally, the percentage gains received by these entities are similar to the national percentage gains. However, after three years of deviating only one percentage point from the national totals (FY 1984 through FY1986), there were two years when the percentage gains of consolidated systems outpaced those of both the nation generally and multicampus universities specifically (FY1987 and FY1988). In FY 1989, both consolidated systems and multicampus universities had 12 percent two-year gains, and this amount was identical to the 12 percent two-year percentage gain for the entire nation.

PERCENTAGES OF TWO-YEAR GAINS

	FY84	FY85	FY86	FY87	FY88	FY89
National	12	16	19	14	11	12
Consolidated Systems	11	16	20	16	14	12
Multicampus Universities	12	17	20	12	9	12

Center for Higher Education
 Dept of Educational Administration and Foundations
 Illinois State University, Normal, IL 61761

Grapevine

Edward R. Hines, Director and Editor
 M. M. Chambers, Founding Editor
 Gwen B. Pruyn, Managing Editor

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Table 10. Forty multicampus universities, each of which received \$100,000,000 or more of state tax funds appropriated for operating expenses for FY1989, with percentages of gain over the most recent two and ten years. (In thousands of dollars)

Institutions	Year 1978-79	Year 1986-87	Year 1988-89	2-yr gain Percent	10-yr gain Percent
(1)	(2)	(3)	(4)	(5)	(6)
U of California	752,645	1,795,815	1,985,368	11	164
U of Texas	359,384	701,084	817,684	17	128
U of Illinois	283,628	486,591	488,121	0	72
U of Minnesota	198,808	381,914	405,774	6	104
U of Maryland	135,515	312,681	394,979	26	191 [#]
U of Wisconsin*	180,345	284,179	314,608	11	74
Ohio State U**	148,105	275,727	295,086	7	99
Indiana U	138,144	257,337	290,701	13	110
U of Missouri	148,894	255,608	285,351	12	92 [#]
U of Tennessee	109,557	247,003	278,642	13	154 [#]
Louisiana State U	151,550	287,478	278,330	- 3	84
Texas A&M U	115,006	227,267	276,750	22	141
U of Michigan	150,295	252,751	272,456	8	81
U of Massachusetts***	114,768	251,154	269,422	7	135
Rutgers, St U of NJ***	103,375	207,100	260,995	26	152
U of Kentucky	106,042	190,067	222,007	17	109
U of Hawaii	95,203	174,880	218,707	25	130
U of Alabama***	109,326	182,529	212,015	16	94
Pennsylvania State U	111,981	181,924	205,947	13	84
Purdue U	97,719	181,046	204,671	13	109
U of Connecticut***	89,446	162,765	200,330	23	124
U of Nebraska	107,857	166,196	198,076	19	84
Arizona State U	59,136	143,881	178,889	24	203
U of Colorado	69,918	155,773	173,992	12	149
U of Arkansas	90,016	164,371	172,925	5	92
U of Iowa	88,011	141,999	164,017	16	86
Southern Illinois U	108,717	165,218	162,314	- 2	49
U of South Carolina	70,546	139,017	161,139	16	128
U of Virginia	70,216	132,830	157,151	18	124
U of Alaska	79,153	143,714	152,146	6	92
U of Kansas+	91,458	120,170	138,303	15	51
U of Cincinnati	59,385	119,168	128,585	8	117
Auburn U***	59,784	104,318	127,330	22	113
Oklahoma State U	53,544	100,561	118,144	17	121
U of Houston	58,959	92,413	117,997	28	100
U of Oklahoma	58,648	107,677	114,990	7	96
West Virginia U***	69,594	108,439	113,699	5	63
U of New Mexico	54,940	104,499	112,969	8	106
U of Pittsburgh	63,143	100,324	110,913	11	76
U of Mississippi+	48,595	81,790	109,363	34	125
Totals	5,061,356	9,689,285	10,890,886		
Weighted average percentages of gain				12	115

*Includes only the doctoral cluster with campuses at Madison and Milwaukee.

**An estimated sum has been added to each figure for the branch campuses at Mansfield, Lima, Marion and Newark.

***The figures do not include some amounts reported as lump sums, including one or more of the following: salary increases, social security/retirement, collective bargaining, and other fringe benefits.

+Includes the medical school which is not located on the main campus.

#The ten-year gain may be somewhat overstated because of incompatibility of reporting procedures between FY1979 and FY1989.

KANSAS

Table 6. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Kansas.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1988-90 (3)
University of Kansas	90,277	102,843
Medical center	49,232	64,449
<u>Subtotal, U of K,</u>	<u>139,509</u>	<u>167,292</u>
Kansas State University	92,839	101,409
Veterinary medical center	6,560	7,569
<u>Subtotal, KSU,</u>	<u>99,399</u>	<u>108,978</u>
Wichita State University	42,377	47,316
Pittsburg State University	19,058	21,458
Fort Hays State University	18,470	20,525
Emporia State University	18,158	20,225
Kansas Technical Institute	3,560	3,744
Board of Regents*	7,113	8,523
<u>Subtotal, Regents System,</u>	<u>347,644</u>	<u>398,061</u>
Aid to Washburn University	4,706	5,949
Aid to community colleges	35,619	40,778
<u>Total</u>	<u>387,969</u>	<u>444,788</u>

*Includes student assistance 5,836 6,684

KENTUCKY

Table 7. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Kentucky.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1988-90 (3)
University of Kentucky	130,282	186,769
Medical Center*	53,024	
Community Colleges	38,701	42,409
<u>Subtotal, U of K,</u>	<u>222,007</u>	<u>229,178</u>
University of Louisville**	57,446	110,771
Medical Center*	46,997	
<u>Subtotal, U of L,</u>	<u>104,443</u>	<u>110,771</u>
Eastern Kentucky U	41,696	44,495
Western Kentucky U	40,925	43,934
Murray State U	31,053	32,784
Morehead State U	25,095	26,808
Northern Kentucky U	21,505	22,572
Kentucky State U	13,944	14,627
Ky Higher Ed Assist Authority	12,802	12,802
Council on Higher Ed**	5,213	5,376
<u>Total</u>	<u>518,683</u>	<u>543,347</u>

*For FY1990 the medical center is included in the university total.

**For FY1990, excludes a non-recurring engineering equipment allocation of \$1 million.

MISSOURI

Table 8. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Missouri.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1988-90 (3)
<u>U of Missouri System*</u>	<u>287,015</u>	<u>310,457</u>
State Universities and Colleges		
Southwest	44,948	51,000
Central	33,793	37,828
Southeast	29,254	31,203
Northeast	25,308	26,821
Northwest	16,991	18,592
Southern	11,726	12,738
Western	11,690	12,679
Lincoln	9,626	10,176
Harris-Stowe	4,579	4,876
<u>Subtotal, U & C's,</u>	<u>187,915</u>	<u>205,913</u>
Aid to public jr colleges	62,463	67,176
Grant program & other aid	10,267	15,300
Coord Board for Higher Ed	4,095	4,689
<u>Total</u>	<u>551,755</u>	<u>603,535</u>

*Includes appropriations for campuses at Columbia, Kansas City, Rolla, and St. Louis, and sums for medicine, dentistry, nursing, optometry and pharmacy at Columbia, Kansas City and St. Louis.

NORTH DAKOTA

Table 9. State tax-fund appropriations for the operating expenses of higher education for the undivided biennia 1987-89 and 1989-91, in North Dakota. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1987-89 (2)	1989-91 (3)
U of North Dakota	56,058	69,793
Medical center	27,544	27,381
UND Williston*	1,796	2,595
UND Lake Region*	1,627	2,503
<u>Subtotal, U of ND</u>	<u>87,025</u>	<u>102,272</u>
North Dakota State U	48,495	59,859
Ag experiment stations	23,122	26,626
Extension division	8,140	9,944
Bottineau branch	2,582	3,019
State forest service	925	1,313
<u>Subtotal, NDSU</u>	<u>83,264</u>	<u>100,761</u>
State College of Science	17,194	19,250
Minot State U	13,384	18,768
Dickinson State U	8,333	10,103
Valley City State U	7,020	8,268
Mayville State U	5,668	6,506
Bismarck St Coll (2-yr)*	5,299	7,328
<u>Subtotal, All Insts</u>	<u>227,187</u>	<u>273,256</u>
Board of Higher Education	1,262	1,681
Student financial assistance	1,375	2,751
Pool of funds	261	196
Telecommunications		700
Research EPSCOR	1,361	1,238
<u>Subtotal, BHE</u>	<u>4,259</u>	<u>6,566</u>
<u>Total</u>	<u>231,446</u>	<u>279,822</u>

*Beginning with the 1985-87 Biennium, the community colleges became state institutions with separate appropriations.

Note: Totals are for the biennia. Half of each total is used in the summary table.