

Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
 and community colleges; legislation affecting education beyond the high school.

Table 66. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THIRTEEN STATES, FISCAL YEARS 1978-79, 1986-87 AND 1988-89, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS.
 (In thousands of dollars)

States	Year 1978-79	Year 1986-87	Year 1988-89	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Hawaii	113,767	220,845	274,233	24	141	2176
Indiana	369,308	661,635	755,614	14	105	2176
Maine*	49,047	125,701	153,513	22	213	
Minnesota	433,761	782,471	861,462	10	99	2177
Nebraska	140,538	215,234	253,431	18	80	2178
Nevada	50,112	102,419	121,249	18	142	2178
New York	1,421,407	2,770,779	3,110,021	12	119	2177
North Dakota	61,747	120,472	118,072	-2	91	2178
Ohio	604,651	1,208,155	1,320,460	9	118	2179
Oregon	204,000	335,998	361,189	7	77	2179
Texas**	1,042,243	1,967,184	2,245,958	14	115	
Utah	132,524	244,386	259,614	6	96	2180
Wyoming	47,043	114,188	114,753	0	144	2180
Totals	4,670,148	8,869,467	9,949,569			
Weighted average percentages of gain				12	113	

*In GRAPEVINE, Table 51, p. 2143 (October 1987)

**In GRAPEVINE, Table 56, p. 2146 (October 1987)

INDIANA

Table 67. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

Institutions (1)	Sums appropriated 1988-89 (2)
Indiana University	
Bloomington	131,011
IUPUI-Indianapolis*	49,536
Health Division	53,621
Medical education	
Statewide system	11,542
Planning	2,365
Medical education board	1,000
Intern-residency prog	1,334
Regional campuses	
Northwest	10,100
South Bend	9,508
Southeast	6,939
Kokomo	4,399
East	1,984
Higher ed telecomm	5,010
Developmental training	1,786
Chemical test training	656
Blood treatment program	88
Optometry education	2
<u>Subtotal, IU</u>	<u>290,701</u>
Purdue University	
West Lafayette	156,342
IUPU-Fort Wayne**	18,011
Regional campuses	
Calumet	14,765
North Central	4,660
Coop extension service	3,219
Animal disease diag lab	2,105
Ag experiment station	1,484
Technology program	3,857
County computers	100
Crop production research	50
Valparaiso nursing	78
<u>Subtotal, PU</u>	<u>204,671</u>
Ball State U	83,064
Indiana State U	57,229
U of Southern Indiana	9,538
Vincennes U***	17,640
Indiana Voc Tech Coll	46,527

(Continued in the next column)

INDIANA (Cont from preceding column)

Commis for Higher Educ	1,046
Coll placement asses ctr	400
Student Assistance Comm	38,789
U-based business assist	1,159
Program start-up fund	2,000
Endowment for excellence	1,250
Library Automation	1,600
<u>Total</u>	<u>755,614</u>

*Acronym for Indiana U-Purdue U at Indianapolis, which includes the Indiana U medical center, law school and other units, as well as offering academic programs of Purdue.

**Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one to be fiscal agent.

***A two-year college largely supported by the state, but partly by the county where it is located.

HAWAII

Table 68. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

Institutions (1)	Sums appropriated 1988-89 (2)
University of Hawaii	
University of Hawaii, Manoa	155,690
University of Hawaii, Hilo	15,815
West Oahu College	995
Community Colleges	47,112
Systemwide support	21,795
<u>Subtotal, U of H,</u>	<u>241,407</u>
WICHE	926
Fringe benefits (est)	54,600
Less tuition and other revenues	-22,700
<u>Total</u>	<u>274,233</u>

NEW YORK

Table 69. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

Institutions	Sums appropriated 1988-89
(1)	(2)
State University of New York (SUNY)	
University Centers	
Stony Brook*	282,604
Buffalo	187,072
Albany	84,082
Binghamton	61,057
Subtotal, U Ctrs	614,815
Medical Centers	
Downstate (NYC)*	148,442
Upstate (Syracuse)*	127,026
Subtotal, Med Ctrs	275,468
Colleges of Arts & Science	
Buffalo	43,018
Brockport	31,624
Oswego	31,158
New Paltz	28,356
Oneonta	25,744
Cortland	25,490
Plattsburgh	25,114
Geneseo	23,099
Fredonia	22,725
Potsdam	21,973
Purchase	19,974
Old Westbury	16,068
Subtotal, C of A&S	314,343
Statutory Colleges	
Land-Grant at Cornell	102,083
Ceramics at Alfred U	6,501
Subtotal, State Colls	108,584
Specialized Colleges	
Environment Sci & Forest	19,493
Empire State	16,029
Coll of Technology	11,802
Optometry	11,005
Maritime	9,165
Subtotal, Spec Colls	67,494
Agricultural & Technical Colleges	
Farmingdale	29,564
Alfred	17,999
Cobleskill	12,872
Morrisville	12,524
Delhi	12,365
Canton	10,613
Subtotal, A&T Colls	95,937

(Continued in the next column)

NEW YORK (Cont from preceding column)

University-wide programs**	151,381
Fringe benefits	343,073
Cornell land script	35
SUNY gross total	1,971,130
Less student fees, etc.	- 422,588
SUNY net tax fund total	1,548,542
Cornell coop & extension	2,986
Community Colleges	
SUNY	217,273
CUNY	91,982
Subtotal, CC's	309,255
Other Programs	
Aid to CUNY	608,415
Tuition assistance	411,600
Aid to independent colls	172,093
Scholar & fellowships	35,637
Higher ed services corp	10,649
Higher ed administration	7,488
Chairs, science-humanities	1,000
Aid to native Americans	385
Aid to academic libraries	1,971
Subtotal, other	1,249,238
Total	3,110,021

*Includes the hospital appropriation.

**Includes central administration.

MINNESOTA

Table 70. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

Institutions	Sums appropriated 1988-89
(1)	(2)
University of Minnesota	327,081
Special appropriations	75,663
LCMR+Deficit	3,030
Subtotal, U of M	405,774
State University System*	147,354
Community College System	75,788
Area Voc-Tech Institutes	154,832
Higher Ed Coordinating Brd	
Scholarships and grants	63,250
Tuition reciprocity	4,300
Work study	4,679
Income contingent loans	158
MINITEX library	759
Other	3,659
Subtotal, HECB	76,805
Mayo Medical schools	909
Totals	861,462

*Figures for the separate campuses are not available at this time.

UTAH

Table 76. Appropriations of state tax funds for operating expenses of higher education for fiscal year 1988-89, in thousands of dollars.

Institutions	Sums Appropriated 1988-89
(1)	(2)
University of Utah	95,300
Medical programs	14,588
Research & Public service	4,536
Subtotal, U of U	114,424
Utah State University	46,909
Agricultural programs	11,603
Research & Public service	2,476
Subtotal, USU	60,988
Four-Year Colleges	
Weber State College	30,916
Southern Utah State College	9,428
Subtotal, 4-yr	40,344
Two-Year Colleges	
Snow College	5,285
Dixie College	5,586
College of Eastern Utah	4,779
Utah Tech Coll, Provo	11,501
Utah Tech Coll, Salt Lake	13,422
Subtotal, 2-yr	40,572
Brd of Regents & statewide	
Administration	1,332
Statewide programs	1,953
Subtotal, BoR	3,286
Total	259,614

WYOMING

Table 77. Appropriations of state tax funds for operating expenses of higher education, undivided biennium 1988-90, in thousands of dollars.

Institutions	Sums appropriated 1988-90
(1)	(2)
University of Wyoming	150,198
Community Colleges	73,426
Community College Commission	414
Subtotal, CC	73,840
WICHE	4,161
Higher ed computer network	1,307
Total	229,506

Note: The total is for the biennium.

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OHIO

Table 74. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

Institutions (1)	Sums Appropriated
	1988-89 (2)
Ohio State University	238,503
Clinical teaching	15,588
Ag research center	19,542
Ag cooperative extension	11,453
Subtotal, OSU	285,086
University of Cincinnati	117,395
Clinical teaching	11,190
Subtotal, U of C	128,585
University of Akron	69,978
Ohio University	64,763
Kent State University	62,014
University of Toledo	56,878
Wright State University	56,446
Bowling Green State University	53,490
Cleveland State University	49,974
Miami University	44,592
Youngstown State University	38,243
Central State University	13,417
Shawnee State University	8,747
Medical College of Ohio	23,527
Northeastern Med College	11,957
Case Western Reserve*	5,767
Community Colleges	78,049
University branches	47,200
Technical colleges	80,780
Instructional grants	56,781
Board of Regents	2,948
Special projects	22,749
Academic scholarships	3,591
Selective excellence	38,146
STU choice grants**	15,527
Podiatric Medicine	1,225
Total	1,320,460

*Subsidy to this private university for education in medicine and dentistry.

**Begun in 1984 to provide aid to students attending in-state private schools.

OREGON

Table 75. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousand of dollars.

Institutions (1)	Sums Appropriated
	1988-89 (2)
University of Oregon	55,326
Oregon Health Sciences U	34,318
Teaching hospital & clinics	12,595
Crippled children's division	5,480
Dental clinics	259
Subtotal, OHSU	52,652
Oregon State University	64,505
Ag experiment station	14,677
Coop extension service	10,716
Forest research lab	1,573
Subtotal, OSU	91,471
Portland State University	36,167
Southern Oregon State College	12,923
Western Oregon State College	10,009
Oregon Inst of Technology	10,970
Eastern Oregon State College	7,687
Centralized activities	7,358
Ctr for Adv Teacher Education	693
Teaching Resources Division	246
NDSL Health Prof Student loans	50
WICHE	468
Subtotal, Dept Higher Ed	286,020
Education Coord Commission	525
State Scholarship Commission	11,689
Community Colleges	62,954
Total	361,188

TEXAS. For fiscal year 1988-89, the state tax funds appropriation for operating expenses of higher education was \$2,245,958,000. This represents a two-year gain of 14% and a ten-year gain of 115%. The FY1988-89 figures were reported in the October 1987 issue of GRAPEVINE, Table 56, page 2146, and the complete tabulation will not be repeated in this issue. However, there is a correction for the 1988-89 figure for the Texas Tech Health Science Center. The correct amount should be \$39,177,000.

NEBRASKA

Table 71. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

Institutions	Sums appropriated 1988-89
(1)	(2)
University of Nebraska	
Lincoln	93,515
Medical center	49,069
Omaha	24,515
System office*	30,977
Subtotal, U of N	198,076
State Colleges -	
Kearney	13,170
Wayne	6,595
Chadron	6,286
Peru	3,450
System office*	1,745
Subtotal, S C's	31,246
Technical Community Colleges	23,127
Coordinating Commission**	982
Total	253,431

*Includes salary enhancement funds for all campuses.

**Includes student assistance programs.

NEVADA

Table 72. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

Institutions	Sums Appropriated 1988-89
(1)	(2)
U of Nevada, Reno	34,773
School of medicine	7,578
Ag experiment station	3,401
Coop extension service	2,985
Intercollegiate athletics	960
Statewide programs	3,013
Subtotal, U of N, R	52,710
U of Nevada, Las Vegas	34,095
Statewide programs	405
Intercollegiate athletics	942
Subtotal, U of N, LV	35,442
Community College Division	
Clark County	10,160
Truckee Meadows	7,334
Western Nevada	3,839
Northern Nevada	2,189
Subtotal, C C's	23,522

(Continued in the next column)

NEVADA (Cont from preceding column)

Business Center North	960
Business Center South	820
System Computing Center	4,821
Desert Research Institute	1,345
University Press	263
National Direct Student Loan	30
System administration	1,336
Total	121,249

NORTH DAKOTA

Table 73 . Appropriations of state tax funds for operating expenses of higher education, undivided biennium 1987-88, in thousands of dollars.

Institutions	Sums appropriated 1987-89
(1)	(2)
U of North Dakota	57,231
Medical center	28,106
UND Williston*	1,834
UND Lake Region*	1,647
Subtotal, U of ND	88,818
North Dakota State U	49,511
Ag experiment stations	23,590
Extension division	8,306
Bottineau branch	2,637
State forest service	944
Subtotal, NDSU	84,988
State College of Science	17,551
Minot State U	13,662
Dickinson State U	8,503
Valley City State U	7,167
Mayville State U	5,785
Bismarck St Coll (2-yr)*	5,411
Subtotal, All Insts	231,885
Board of Higher Education	1,262
Student financial assistance	1,375
Pool of funds	261
Research EPSCOR	1,361
Subtotal, BHE	4,259
Total	236,144

*Beginning with the 1985-87 biennium the community colleges became state institutions with separate appropriations.

NOTE: Total is for the biennium. Half of the total is used in the summary table on the front page.