

# Grapevine

SINCE  
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**TIMELY DATA CIRCULATED WHILE CURRENT**

Reports on state tax legislation; state appropriations for universities, colleges,  
and community colleges; legislation affecting education beyond the high school.

Table 25. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEARS 1977-78, 1985-86 AND 1987-88, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS. (In thousands of dollars)

| States<br>(1)                               | Year<br>1977-78<br>(2) | Year<br>1985-86<br>(3) | Year<br>1987-88<br>(4) | 2-yr gain<br>Percent<br>(5) | 10-yr gain<br>Percent<br>(6) | Page |
|---|------------------------|------------------------|------------------------|-----------------------------|------------------------------|------|
| Sixteen states previously reported*         |                        |                        |                        |                             |                              |      |
| Sixteen states                              | 3,640,232              | 7,289,712              | 8,169,475              | 12                          | 124                          |      |
| Arkansas                                    | 126,155                | 299,224                | 279,105                | - 7                         | 121                          | 2130 |
| Delaware                                    | 44,190                 | 91,411                 | 101,339                | 11                          | 129                          | 2130 |
| Florida                                     | 489,609                | 1,134,504              | 1,365,759              | 20                          | 179                          | 2130 |
| Georgia                                     | 302,797                | 666,486                | 759,404                | 14                          | 151                          | 2131 |
| Illinois                                    | 779,284                | 1,315,155              | 1,331,564              | 1                           | 71                           | 2132 |
| Montana                                     | 52,251                 | 106,150                | 105,106                | - 1                         | 101                          | 2133 |
| Ohio  | 551,174                | 1,109,252              | 1,259,569              | 14                          | 129                          | 2133 |
| Rhode Island                                | 62,230                 | 110,790                | 126,185                | 14                          | 103                          | 2132 |
| West Virginia                               | 136,191                | 233,057                | 236,565                | 2                           | 74                           | 2134 |
| <b>Total</b>                                | <b>6,184,113</b>       | <b>12,355,741</b>      | <b>13,734,071</b>      |                             |                              |      |
| <b>Weighted average percentages of gain</b> |                        |                        |                        | <b>11</b>                   | <b>122</b>                   |      |

\* \* \* \* \*

GRAPEVINE Evaluation Survey: You should have received a two-page survey asking questions about the strengths and weaknesses of GRAPEVINE. At this writing, 200 responses have been received. Results of this evaluation will be published in a future issue of GRAPEVINE. Your comments and suggestions are extremely valuable. Please return your completed survey in the stamped, self-addressed envelope if you have not already done so. Thank you.

ARKANSAS

Table 26. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

| Institutions<br>(1)                                      | Sums appropriated<br>(2) |
|--|--------------------------|
| U of Arkansas System                                     |                          |
| Fayetteville campus                                      | 54,199                   |
| Medical sciences   | 40,897                   |
| Ag experiment stations                                   | 13,459                   |
| Coop extension service                                   | 13,245                   |
| Archeological survey                                     | 771                      |
| Little Rock campus                                       | 27,293                   |
| Pine Bluff campus  | 10,691                   |
| Monticello campus  | 6,273                    |
| System administration                                    | 1,533                    |
| Subtotal, U of A   | 168,361                  |
| Arkansas State U   | 25,060                   |
| Beebe branch   | 2,684                    |
| Subtotal, ASU  | 27,744                   |
| Southern Arkansas U                                      | 7,604                    |
| El Dorado branch   | 1,183                    |
| Technical branch   | 3,125                    |
| Subtotal, SAU  | 11,912                   |
| U of Central Arkansas                                    | 20,303                   |
| Arkansas Tech U  | 10,936                   |
| Henderson State U  | 8,876                    |
| Community College  | 21,131                   |
| So Regional Education Board                              | 80                       |
| Dental & veterinary aid                                  | 1,397                    |
| Other dental, vet, optometry,<br>chiroprac, podiatry aid | 661                      |
| State scholarship aid (SSIG)                             | 3,416                    |
| Dependents & survivors scholarsh                         | 22                       |
| Other state scholarships                                 | 1,012                    |
| Other appropriations*                                    | 3,254                    |
| Total  | 279,105                  |

\*Includes funds for economic development, prison education, community leader development and off-campus matching program.

Note: Appropriations are based on current revenue estimates.

DELAWARE

Table 27. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

| Institutions<br>(1)               | Sums appropriated<br>(2) |
|-----------------------------------|--------------------------|
| University of Delaware*           | 55,682                   |
| Scholarships & financial aid**    | 4,012                    |
| State geologist                   | 734                      |
| Sea grant                         | 345                      |
| Subtotal, U of D                  | 60,773                   |
| Delaware State College            | 14,977                   |
| Institute of Med Ed & Research    | 1,708                    |
| Institute of Veterinary Med Ed    | 179                      |
| Institute of Dental Ed & Research | 94                       |
| Technical & Community Colleges    | 22,285                   |
| Postsecondary Ed Commission       | 1,323                    |
| Total                             | 101,339                  |

\*Includes \$500,000 in one-time funds.

\*\*Includes \$50,000 in one-time funds.

FLORIDA

Table 28. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

| Institutions<br>(1)       | Sums appropriated<br>(2) |
|---------------------------|--------------------------|
| State University System   |                          |
| University of Florida     | 154,502                  |
| Health Center             | 75,965                   |
| Inst of Food & Ag Science | 81,388                   |
| Engineer & Experiment Sta | 2,290                    |
| Subtotal, U of F          | 314,145                  |
| U of South Florida        | 97,676                   |
| Medical Center            | 41,828                   |
| Mental health institute   | 10,584                   |
| Subtotal, U of SF         | 150,088                  |
| Florida State U           | 120,422                  |
| Florida International U   | 63,328                   |
| U of Central Florida      | 53,844                   |
| Florida Atlantic U        | 46,520                   |
| Florida A&M U             | 38,193                   |
| U of West Florida         | 27,350                   |
| U of North Florida        | 21,893                   |
| System reserve            | 34,818                   |

GEORGIA

FLORIDA (Cont from preceding column)

|                                    |           |
|------------------------------------|-----------|
| Board of Regents                   | 7,860     |
| SREB*                              | 520       |
| Comm hospital ed program*          | 6,156     |
| U of Miami med school*             | 10,549    |
| SE Coll of Osteopathic Med*        | 1,483     |
| SECOM rural unmet needs            | 105       |
| Subtotal, BoR                      | 26,673    |
| Subtotal, SUS                      | 897,283   |
| Critical teacher shortage prog     | 2,745     |
| FL student assist grant program    | 13,398    |
| Academic scholar fund              | 5,535     |
| Public service work study          | 257       |
| Graduate scholars fund             | 410       |
| College career work experience     | 841       |
| Most promising teacher scholar     | 1,440     |
| Latin Amer-Caribbean Basin Scholar | 280       |
| Master Assoc Teacher Scholar       | 250       |
| Jose Marti Scholarship             | 100       |
| Challenger Astronauts Scholar      | 14        |
| Subtotal, St Asst                  | 21,270    |
| Postsecond Ed Planning Commission  | 575       |
| Private Institutions               |           |
| U of Miami Nursing School          | 781       |
| U of Miami, engineering            | 923       |
| Barry U, social work               | 234       |
| Florida Inst Tech Science          | 115       |
| Florida Inst Tech Engineering      | 512       |
| Mt Sinai Radiological Tech         | 95        |
| Bethune-Cookman Coll Med Tech      | 40        |
| U of Miami, Biomed Science         | 276       |
| U of Miami, marine & atmosph sci   | 324       |
| U of Miami, minority affairs       | 100       |
| Edward Waters upgrade              | 250       |
| Bethune-Cookman Challenger         | 250       |
| Bethune-Cookman, Coll of Educ      | 250       |
| Nova University                    | 980       |
| Student aid, tuition asst          | 15,975    |
| Subtotal, Pvt**                    | 21,105    |
| State aid to community colleges    | 419,018   |
| State board of comm colls          | 2,508     |
| Subtotal, CCs                      | 421,526   |
| Total***                           | 1,365,759 |

\*Assigned to the Board of Regents in 1985-86.

\*\*Including aid to private institutions assigned to the Board of Regents, the total is \$33,137,000.

\*\*\*Total excludes \$1.5 million for research and technology which was appropriated to the state university system but transferred to another state office.

Table 29. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

| Institutions                    | Sums appropriated |
|---------------------------------|-------------------|
| (1)                             | (2)               |
| University of Georgia           | 157,799           |
| Ag experiment station           | 31,153            |
| Coop extension service          | 29,946            |
| Veterinary med exper station    | 2,735             |
| Skidaway Inst of Oceanography   | 1,428             |
| Marine extension service        | 1,135             |
| Marine Institute                | 816               |
| Veterinary teaching hospital    | 435               |
| Minority business enterprises   | 321               |
| Athens/Tifton veterinary labs   | 34                |
| Subtotal, U of G                | 225,802           |
| Medical College of Georgia      | 59,357            |
| Talmadge memorial hospital      | 30,609            |
| Family practice residency       | 5,506             |
| Desegregation program           | 357               |
| Subtotal, MC of G               | 95,829            |
| Georgia State University        | 80,766            |
| Georgia Institute of Technology | 64,914            |
| Georgia Tech Research Inst      | 9,618             |
| Engineering extension           | 594               |
| Advanced Tech Develop Ctr       | 1,189             |
| Agricultural research           | 954               |
| Center for Rehab Tech           | 654               |
| Subtotal, GIT                   | 77,923            |
| Senior Colleges -               |                   |
| Georgia Southern College        | 22,349            |
| West Georgia College            | 17,004            |
| Valdosta State College          | 16,069            |
| Kennesaw College                | 14,349            |
| Columbus College                | 12,942            |
| Southern Inst of Technology     | 11,673            |
| Fort Valley State College       | 10,700            |
| Savannah State College          | 10,197            |
| Albany State College            | 10,112            |
| Georgia College                 | 10,489            |
| Augusta College                 | 9,573             |
| Armstrong State College         | 8,446             |
| Georgia Southwestern College    | 8,068             |
| North Georgia College           | 6,752             |
| Clayton State College           | 6,403             |
| Subtotal, S C's                 | 175,126           |

(Continued in the next column)

WEST VIRGINIA

Table 34. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

| Institutions<br>(1)          | Sums appropriated<br>(2) |
|------------------------------|--------------------------|
| West Virginia University*    | 65,144                   |
| Coal and energy research     | 2,680                    |
| Doctoral research            | 25                       |
| Ag & forestry experiment sta | 2,205                    |
| Medical center**             | 34,490                   |
| Residency support            | 1,353                    |
| Subtotal WVU                 | 105,897                  |
| Marshall University          | 22,753                   |
| Medical school               | 6,404                    |
| Subtotal, MU                 | 29,157                   |
| Four-year Colleges -         |                          |
| Fairmont State College       | 8,735                    |
| WV Institute of Technology   | 7,681                    |
| WV State College             | 7,419                    |
| West Liberty State College   | 6,329                    |
| Shepherd College             | 5,864                    |
| Concord College              | 5,083                    |
| Glennville State College     | 4,315                    |
| Bluefield State College      | 4,134                    |
| Subtotal, 4-yr C's           | 49,560                   |

| Community Colleges -           |         |
|--------------------------------|---------|
| Parkersburg                    | 3,825   |
| WV Northern                    | 3,178   |
| Southern WV                    | 2,918   |
| Subtotal, C C's                | 9,921   |
| WV School of Osteopathic Med   | 4,348   |
| Eminent scholars program       | 150     |
| Higher education grant program | 3,475   |
| Tuition contract programs      | 675     |
| Unallocated                    | 336     |
| WV Board of Regents            | 1,177   |
| Indirect fringe benefits (est) | 27,500  |
| Total                          | 236,565 |

\*Includes Potomac State College, a two-year branch.

\*\*Includes \$8,200,000 from dedicated soft drink tax proceeds.

Center for Higher Education  
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# Grapevine

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MONTANA

Table 32. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

| Institutions<br>(1)                 | Sums appropriated<br>(2) |
|-------------------------------------|--------------------------|
| University of Montana               | 27,023                   |
| Forestry experiment station         | 629                      |
| Subtotal, U of M                    | 27,652                   |
| Montana State University            | 32,951                   |
| Ag experiment station               | 6,204                    |
| Coop extension service              | 2,526                    |
| Subtotal, MSU                       | 41,681                   |
| Coll of Mineral Science & Tech      | 6,402                    |
| Bureau of Mines                     | 1,233                    |
| Subtotal, CMST                      | 7,635                    |
| Eastern Montana College             | 10,075                   |
| Northern Montana College            | 6,283                    |
| Western Montana College             | 3,496                    |
| Board of Regents                    | 28                       |
| Commissioner's Office               | 795                      |
| Student assistance*                 | 4,410                    |
| Community college assistance        | 3,051                    |
| Total                               | 105,106                  |
| *Includes (in thousands of dollars) |                          |
| WICHE student assistance            | 1,786                    |
| WICHE dues                          | 59                       |
| WAMI student assistance             | 1,934                    |
| Minnesota, dental                   | 90                       |
| SSIG                                | 210                      |
| NDSL                                | 55                       |
| State work-study                    | 276                      |

OHIO

Table 33. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

| Institutions<br>(1)            | Sums appropriated<br>(2) |
|--------------------------------|--------------------------|
| Ohio State University          | 230,385                  |
| Clinical teaching              | 14,588                   |
| Ag research center             | 19,151                   |
| Ag cooperative extension       | 11,224                   |
| Subtotal, OSU                  | 275,348                  |
| University of Cincinnati       | 113,317                  |
| Clinical teaching              | 11,190                   |
| Subtotal, U of C               | 124,507                  |
| University of Akron            | 67,278                   |
| Ohio University                | 62,504                   |
| Kent State University          | 59,827                   |
| University of Toledo           | 55,319                   |
| Wright State University        | 54,312                   |
| Bowling Green State University | 51,728                   |
| Cleveland State University     | 48,009                   |
| Miami University               | 43,280                   |
| Youngstown State University    | 37,149                   |
| Central State University       | 13,088                   |
| Shawnee State University       | 5,452                    |
| Medical College of Ohio        | 22,825                   |
| Northeastern Medical College   | 11,688                   |
| Case Western Reserve*          | 5,988                    |
| Community Colleges             | 74,426                   |
| Technical Colleges             | 77,159                   |
| University branches            | 45,680                   |
| Instructional grants           | 52,020                   |
| Special projects               | 22,283                   |
| Academic scholarships          | 3,591                    |
| Selective excellence           | 26,764                   |
| STU choice grants**            | 15,527                   |
| Podiatric medicine             | 1,000                    |
| Board of Regents               | 2,817                    |
| Total                          | 1,259,569                |

\*Subsidy to this private university for education in medicine and dentistry

\*\*Provides aid to students attending in-state private institutions.

GEORGIA (Continued from preceding page)

| Junior Colleges -                |                |
|----------------------------------|----------------|
| DeKalb Community College         | 11,808         |
| Abraham Baldwin Ag College       | 6,459          |
| Middle Georgia College           | 5,170          |
| Macon Junior College             | 4,913          |
| Albany Junior College            | 4,544          |
| South Georgia College            | 4,002          |
| Gainesville Junior College       | 3,826          |
| Atlanta Junior College           | 3,608          |
| Floyd Junior College             | 3,593          |
| Dalton Junior College            | 3,558          |
| Brunswick Junior College         | 3,388          |
| Gordon Junior College            | 3,121          |
| Bainbridge Junior College        | 2,199          |
| Waycross Junior College          | 1,685          |
| Emanuel County Jr College        | 1,580          |
| <u>Subtotal, J C's</u>           | <u>63,454</u>  |
| Regents of the University System | 4,856          |
| SREB payments                    | 11,966         |
| Repairs/rehabilitation           | 19,958         |
| Medical scholarships             | 698            |
| Regents opportunity grants       | 600            |
| Regents scholarships             | 200            |
| Research consortium              | 500            |
| Eminent scholars program         | 250            |
| <u>Subtotal, R of US</u>         | <u>39,028</u>  |
| Unallocated reserve              | 1,476          |
| <u>Total</u>                     | <u>759,404</u> |

RHODE ISLAND

Table 30. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

| Institutions<br>(1)             | Sums appropriated<br>(2) |
|---------------------------------|--------------------------|
| University of Rhode Island      | 61,220                   |
| Rhode Island College            | 27,571                   |
| Community College of RI         | 22,914                   |
| <u>Subtotal, U &amp; C's</u>    | <u>111,705</u>           |
| Office of Higher Education      | 4,052                    |
| State scholarships              | 8,825                    |
| New England Higher Educ Compact | 72                       |
| Medical education support       | 1,453                    |
| Youth intern program            | 78                       |
| <u>Total</u>                    | <u>126,185</u>           |

ILLINOIS

Table 31. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

| Institutions<br>(1)              | Sums appropriated<br>(2) |
|----------------------------------|--------------------------|
| University of Illinois           |                          |
| Urbana/Champaign                 | 221,722                  |
| Chicago                          | 209,667                  |
| General                          | 35,866                   |
| <u>Subtotal, U of I</u>          | <u>467,255</u>           |
| Southern Illinois University     |                          |
| Carbondale                       | 109,734                  |
| Edwardsville                     | 46,815                   |
| System office                    | 1,764                    |
| <u>Subtotal</u>                  | <u>158,313</u>           |
| Board of Regents                 |                          |
| Northern Illinois University     | 75,044                   |
| Illinois State University        | 54,724                   |
| Sangamon State University        | 14,481                   |
| Board office                     | 1,335                    |
| <u>Subtotal, BoR</u>             | <u>145,584</u>           |
| Board of Governors               |                          |
| Western Illinois University      | 39,734                   |
| Eastern Illinois University      | 29,661                   |
| Northeastern Illinois Univer     | 25,733                   |
| Chicago State University         | 21,369                   |
| Governors State University       | 15,207                   |
| Board office                     | 1,601                    |
| <u>Subtotal, BoG</u>             | <u>133,305</u>           |
| State aid to community Colleges  | 191,783                  |
| Board office                     | 1,225                    |
| <u>Subtotal, C C's</u>           | <u>193,008</u>           |
| IL State Scholarship Commission  | 139,571                  |
| Administration                   | 2,354                    |
| <u>Subtotal, ISSC</u>            | <u>141,925</u>           |
| Board of Higher Education        | 1,830                    |
| Grant programs*                  | 36,046                   |
| Civil service merit board        | 789                      |
| Special retirement contribution  | 1,849                    |
| Health, life insurance (est)     | 44,617                   |
| Worker, unemployment insur (est) | 3,204                    |
| Veteran/MIA dependent scholar**  | 481                      |
| Technology grant programs        | 2,358                    |
| Small business development       | 1,000                    |
| <u>Total</u>                     | <u>1,331,564</u>         |

\*Includes (in thousands of dollars)  
 Grants to private institutions 13,104  
 Health education grants 18,090  
 Higher Edu Coop Act 4,852  
 \*\*Administered by the Illinois State Scholarship Commission.