

Grapevine

SINCE
1958

28th
YEAR

Number 330

August 1986

Page 2073

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,
and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

Table 72. THIRTY SIX STATES APPROPRIATE NEARLY \$19 BILLION FOR OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1986-87, IN THOUSANDS OF DOLLARS.

States	Year 1976-77	Year 1984-85	Year 1986-87	2-yr gain Percent	10-yr gain Percent
(1)	(2)	(3)	(4)	(5)	(6)
Twenty-three states previously reported*					
23-states**	4,745,361	9,862,797	10,870,789	10	129
Florida	434,857	1,025,019	1,277,704	25	194
Georgia	265,561	611,867	714,004	17	169
Kentucky	205,861	407,906	468,955	15	128
Maine	42,567	91,311	125,216	37	194
Maryland	244,866	487,691	569,975	17	133
Michigan	593,930	1,005,082	1,228,559	22	107
Montana	47,705	107,362	103,167	-4	116
New Hampshire	22,859	42,630	55,961	31	145
North Carolina	407,977	960,343	1,172,120	22	187
Oklahoma	152,262	367,617	385,552	5	153
Pennsylvania	659,781	989,248	1,101,556	11	67
Utah	101,985	235,799	257,249	9	152
Wisconsin	364,056	617,958	666,525	8	83
Totals	8,289,628	16,812,630	18,997,332		
Weighted percentages of gain				13	129

*Reported in Table 61, page 2067, GRAPEVINE (July 1986).

**Includes correction for Delaware (see below).

CORRECTION FOR DELAWARE: The totals for Delaware on the cumulative table on page 2067 in the July 1986 GRAPEVINE contained errors for the fiscal year 1984-85 appropriation (column 3) and for the percentage of two-year gain (column 5). The correct information follows:

	1976-77	1984-85	1986-87	2-yr gain	10-yr gain
Delaware	43,311	84,940	96,797	14	123

FLORIDA

Table 73. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums Appropriated</u> (2)
State University System	
University of Florida	142,576
Health center	77,383
Inst of Food & Ag Science	80,059
Engineer & experiment station	2,200
<u>Subtotal, U of F</u>	<u>302,218</u>
University of South Florida	92,979
Medical center	41,743
Mental health institute	10,144
<u>Subtotal, U of SF</u>	<u>144,866</u>
Florida State University	117,801
Florida International U	56,393
U of Central Florida	52,470
Florida Atlantic U	39,867
Florida A&M University	38,385
U of West Florida	26,758
U of North Florida	20,649
System reserve	8,608
Board of Regents	6,724
SREB	496
Challenge grants	10,050
Comm hospital ed program	5,914
U of Miami med school*	9,967
SE Coll Osteopathic Med*	1,208
Research and Technology	3,650
<u>Subtotal, BoR</u>	<u>38,009</u>
<u>Subtotal, St U Sys</u>	<u>846,024</u>
Student Assistance	11,476
Critical teacher shortage	2,000
Academic scholar fund	3,226
Public service work study	257
Graduate scholars fund	100
Coll career work experience	841
Most promising teacher	1,500
Master assoc teacher	250
Latin Amer-Caribbean Basin	280
Jose Marti scholarship	200
Postsecondary Ed Plan Comm	575
<u>Subtotal, St Asst</u>	<u>20,705</u>
Private Institutions	
Univ of Miami Nursing Sch	674
U Miami, indust, elec, biomed eng	526
Barry Univ, social work	212
Florida Inst Tech Science	76
Florida Inst Tech Engineer	326

(Continued in next column)

FLORIDA (Continued from preceding col.)
Private Institutions (Cont)

Mt. Sinai Radiologic Tech	95
Bethune-Cookman Col Med Tech	40
Univ of Miami Biomed Science	150
Univ of Miami marine & atmos	225
Tuition asst student, pvt	15,989
<u>Subtotal, Private Inst, *</u>	<u>18,313</u>
State aid to community coll	390,445
State Board of Comm Coll	2,217
<u>Subtotal, C C's</u>	<u>392,662</u>
<u>Total</u>	<u>1,277,704</u>

*In 1985-86, these two programs at private institutions were assigned to the Board of Regents. When they are added to the other contractual agreements with private institutions, the total is approximately \$29.5 million.

GEORGIA

Table 74. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriat/</u> (2)
University of Georgia	148,634
Ag experiment station	29,173
Cooperative extension service	28,453
Vet med experiment station	2,639
Skidaway Inst of Oceanography	1,306
Marine extension service	1,011
Marine Institute	769
Vet med teaching hospital	414
Minority business enterprises	304
Athens/Tifton veterinary labs	53
<u>Subtotal, U of G,</u>	<u>212,756</u>
Medical College of Georgia	56,166
Talmadge memorial hospital	29,344
Family practice residency prog	5,448
Desegregation program	338
<u>Subtotal, MC of G,</u>	<u>91,296</u>
Georgia State University	76,295
Georgia Institute of Tech	61,100
Georgia Tech Research Institut	8,582
Engineering Extension Division	803
Advanced Tech Dev Center	1,017
Agricultural research	913
Center for Rehab Tech	557
<u>Subtotal, GIT,</u>	<u>72,072</u>

(Continued on page 2075)

GEORGIA (Continued from page 2074)

Senior Colleges -	
Georgia Southern College	20,393
West Georgia College	16,335
Valdosta State College	15,198
Kennesaw College	13,240
Columbus College	12,461
Southern Inst of Technology	10,867
Fort Valley State College	10,182
Georgia College	9,900
Savannah State College	9,850
Albany State College	9,617
Augusta College	9,141
Armstrong State College	8,036
Georgia Southwestern College	7,813
North Georgia College	6,351
Clayton State College*	5,984
Subtotal, S C's,	165,368

Junior Colleges -	
Abraham Baldwin Ag College	6,194
Middle Georgia College	5,037
Macon Junior College	4,705
Albany Junior College	4,410
South Georgia College	3,706
Gainesville Junior College	3,631
Floyd Junior College	3,561
Atlanta Junior College	3,492
Dalton Junior College	3,441
Brunswick Junior College	3,242
Gordon Junior College	2,917
Bainbridge Junior College	2,120
Waycross Junior College	1,621
Emanuel County Jr College	1,506
DeKalb College**	16,080
Subtotal, J C's,	65,663

Regents of University System	4,665
SREB payments	6,482
Repairs/rehabilitation funds	9,415
Medical scholarships	612
Regents opportunity grants	600
Regents scholarships	200
Research consortium	5,100
Eminent scholars program	500
Subtotal, R of US,	27,574
Unallocated reserve	2,080
Total	714,004

*A former junior college which was given senior status effective July 1, 1986.

**Acquired from the county government July 1, 1986.

Note: Since fiscal year 1984-85, teachers' retirement funds, which were previously reported as separate line items, are included in institutional figures. This should be kept in mind if comparisons are made with earlier data.

KENTUCKY

Table 75. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Kentucky	159,170
UK Community Colleges	33,207
Subtotal, U of K,	192,377
University of Louisville	94,817
Eastern Kentucky U	38,895
Western Kentucky U	38,218
Murray State U	28,892
Morehead State U	23,506
Northern Kentucky U	19,832
Kentucky State U	13,050
Ky Higher Ed Assist Authority	8,575
Council on Higher Ed	10,543
Educational TV/Consortia	250
Total	468,955

MAINE

Table 76. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Maine*	99,424
Public broadcasting network	1,602
Subtotal, U of M	101,026
Vocational education**	16,302
Maine Maritime Academy	4,028
Grant/loan/scholarships***	1,360
Incentive scholarships+	1,055
Other scholarships	1,445
Total	125,216

*Includes all campuses

**Includes six institutes and other vocational programs.

***Includes funds to secure positions in health related fields for Maine students at various schools in the Northeast.

+For students attending either public or private institutions.

MARYLAND

Table 77. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
<u>(1)</u>	<u>(2)</u>
University of Maryland	
College Park	149,993
Baltimore City	84,271
Baltimore County	30,327
Eastern Shore	9,780
Ag experiment station	9,437
Cooperative extension service	12,002
Ctr, environ & estuarine	5,354
General university	11,517
<u>Subtotal, U of M,</u>	<u>312,681</u>
State Universities and Colleges	
Towson State University	33,095
Morgan State University*	24,361
Frostburg State College	14,387
Salisbury State College	12,027
University of Baltimore	11,745
Bowie State College	10,421
Coppin State College	9,631
St. Mary's Coll of Maryland*	6,270
Trustees of State Univ & Coll	5,963
<u>Subtotal, U & C's,</u>	<u>127,900</u>
State scholarship board	8,940
Board for Higher Education	5,636
Aid to private higher education	16,675
Aid to community colleges	97,499
State Board for Community Colls	644
<u>Total</u>	<u>569,975</u>

*These two institutions are governed by their own boards of trustees. The other six are governed by the Trustees of State Universities and Colleges.

MICHIGAN

Table 78. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

<u>Institutions</u>	<u>Sums Appropriated</u>
<u>(1)</u>	<u>(2)</u>
University of Michigan	
Ann Arbor campus	225,308
Dearborn campus	14,216
Flint campus	12,700
<u>Subtotal, U of M</u>	<u>252,224</u>
Michigan State University	187,272
Ag experiment station	18,495
Cooperative extension serv	16,697
<u>Subtotal, MSU,</u>	<u>222,464</u>
Wayne State Univ, Detroit	152,553
Western Michigan University	69,276
Eastern Michigan University	52,307
Central Michigan University	45,175
Ferris State College	33,339
Michigan Tech University	33,124
Northern Michigan University	32,020
Oakland University	29,900
Grand Valley State College	20,346
Saginaw Valley College	12,242
Lake Superior State College	8,643
Upper Peninsula Health Project	507
Scholarships and Grants	
Competitive scholarships	25,600
Tuition grants	41,890
Dental grants	3,360
General degree	3,891
Allied health	539
Indian tuition	1,072
Mich Ed Opportunity Grants	1,000
Carl D. Perkins Scholarship	365
<u>Subtotal, S & G,</u>	<u>77,717</u>
<u>State aid to community college</u>	<u>186,722</u>
<u>Total</u>	<u>1,228,559</u>

NORTH CAROLINA

Table 79. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of North Carolina	
UNC at Chapel Hill	110,195
Health affairs	78,186
Area health education ctrs	27,132
NC Memorial Hospital*	24,937
Subtotal, UNC-CH,	240,450
NC State U at Raleigh	122,519
Sch of Veterinary Med	15,320
Ag research service	28,920
Ag extension service	23,225
Subtotal, NCSU,	189,984
East Carolina University**	92,606
UNC at Greensboro	42,361
Appalachian State University	39,679
UNC at Charlotte	39,542
NC Ag & Tech St Univ	28,718
Western Carolina University	28,339
NC Central University	22,970
UNC at Wilmington	23,011
Winston-Salem State U	13,002
Fayetteville State U	13,517
UNC at Asheville	11,067
Pembroke State University	10,696
Elizabeth City State U	9,397
NC School of the Arts	7,111
General administration	13,242
Allocation to institutions	4,464
Related programs***	34,423
Subtotal, U of NC,	864,579
State support of Comm Colls and Technical Institutes	304,873
Ed benefits, veterans' children	2,668
Total	1,172,120

NORTH CAROLINA Footnotes:

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes \$35,748,567 for the School of Medicine.

***Includes \$7,128,000 in aid to private institutions to be used for financial aid to needy North Carolina undergraduates enrolled therein and \$20,929,000 to provide a \$1,000 tuition grant to each full-time North Carolina undergraduate attending a private school, and \$2,820,000 for assistance to private medical schools and North Carolina students attending them.

MONTANA

Table 80. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Montana	26,083
Forestry experiment station	645
Subtotal, U of M,	26,728
Montana State University	32,619
Ag experiment station	5,753
Coop extension service	2,139
Subtotal, MSU,	40,511
Coll of Mineral Science & Tech	6,557
Bureau of Mines	1,427
Subtotal, CMST,	7,984
Eastern Montana College	10,441
Northern Montana College	6,051
Western Montana College	3,139
Board of Regents	22
Commissioner's Office	771
Student assistance*	4,418
Community college assistance	3,102
Total	103,167

*Includes (in thousands of dollars):

WICHE student assistance	1,846
WICHE dues	56
WAMI student assistance	1,899
Minnesota dental	111
SSIG	175
NDSL	55
State work-study	276

NEW HAMPSHIRE

Table 81. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of New Hamp, Durham	26,268
Ag experiment station	1,380
Coop extension	895
Extension work, counties	259
Consult ctr & indus & inst dev	100
Marine research & development	549
New Hampshire Network	1,313
<u>Subtotal, UNH, Durham</u>	<u>30,764</u>
U of New Hampshire, Manchester*	930
<u>Subtotal, U of NH</u>	<u>31,694</u>
Plymouth State College	6,073
Keene State College	5,680
School of Lifelong Learning	553
<u>Subtotal, UNH System,</u>	<u>44,000</u>
Postsecondary Education Comm	205
Incentive program	354
Veterinary medicine schools	270
Optometry school	36
Med school, Dartmouth	336
New England Brd of Higher Ed	67
Nursing scholarships	49
Governor's Merit scholarships	125
War orphans scholarships	3
<u>Subtotal, PSEC,</u>	<u>1,445</u>
Postsecondary ed admin & support	560
New Hamp Technical Institute	2,947
Vocational-Technical Colleges	
Manchester	1,531
Berlin	1,235
Nashua	1,205
Claremont	1,175
Stratham	988
Laconia	875
<u>Subtotal, TI's</u>	<u>9,956</u>
<u>Total</u>	<u>55,961</u>

*Formerly the Merrimack Valley College.

OKLAHOMA

Table 82. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums Appropriated</u> (2)
University of Oklahoma	61,044
Health sciences center	36,445
Tulsa medical branch	3,677
Family medicine practice	1,951
Law center	2,972
Geological survey	1,588
<u>Subtotal, U of O,</u>	<u>107,677</u>
Oklahoma State University	62,158
Ag experiment station	10,264
Ag extension division	9,555
Coll of veterinary medicine	6,517
Tech Branch-Okmulgee	7,922
Tech Branch-Oklahoma City	4,145
<u>Subtotal, OSU,</u>	<u>100,561</u>
Oklahoma Coll of Osteopathic Med	6,193
Central State University	20,985
Northeastern State University	13,842
Southwestern State University	11,262
Cameron University	9,503
Southeastern State University	8,699
East Central State University	8,632
Langston University	4,648
Northwestern State University	3,892
Oklahoma Panhandle State U	3,624
University of Science & Arts	3,488
<u>Subtotal, SU's,</u>	<u>88,575</u>
Junior Colleges -	
Tulsa Junior College	15,059
Rose State College	11,522
Oklahoma City Comm College	8,426
Northeastern OK A&M College	5,299
Rogers State College	3,603
Eastern OK State College	3,403
Northern Oklahoma College	2,897
Western OK State College	2,553
Carl Albert Junior College	2,473
Connors State College	2,458
Murray State College	2,404
Seminole Junior College	2,398
El Reno Junior College	1,871
Sayre Junior College	457
<u>Subtotal, J C's,</u>	<u>64,823</u>
Teacher education assistance	2,147
Special Programs	15,576
<u>Total</u>	<u>385,551</u>

PENNSYLVANIA

Table 83. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Pennsylvania State Univ	178,143
Medical school	3,781
Subtotal, PSU,	181,924
State-related Universities:	
Temple University	103,185
Medical school	7,098
Subtotal, TU,	110,283
University of Pittsburgh	94,992
Medical school	5,332
Subtotal, U of P,	100,324
Lincoln U	7,563
Subtotal, Commonwealth segment,	400,094
State System of Higher Ed	
Indiana Univ of Pennsylvania	39,753
West Chester	28,419
Bloomsburg	21,275
Millersville	21,178
Slippery Rock	20,687
Edinboro	20,175
Kutztown	19,324
Clarion	19,286
Shippensburg	18,793
California	17,153
East Stroudsburg	15,820
Mansfield	12,162
Cheyney	12,002
Lock Haven	11,709
Chancellor's office	1,397
System reserve	248
Minority recruitment	200
Deferred maintenance	2,500
Other	1,906
Subtotal, SSHE	283,987
Community Colleges (est)	77,500
Stevens State School of Tech	3,049
Private, State-aided Institutions:	
University of Pennsylvania	20,594
Medical school	3,877
School of Veterinary Med	6,753
Subtotal, U of P,	31,224
Thomas Jefferson U*	
Drexel University	4,934

(Continued in the next column)

PENNSYLVANIA (Cont from preceding column)

Private, State-aided (cont)	
Phila Coll Osteopathic Med	4,730
Hahnemann Med College	4,849
Medical College of Penn	3,427
Penn College of Optometry	1,402
Penn Coll of Podiatric Med	987
Philadelphia Coll of Art	635
Phila Coll of Tex & Science	471
Del Val Coll of Sci & Ag	357
Phila Coll Performing Arts	124
Berean Training & Indust Scho	825
Johnson School of Tech	172
Williamson Sch Mech Trades	64
Subtotal, Pvt, St-aided	54,201
Other Higher Education Aid:	
Penn Higher Ed Scholarships	96,000
Institutional assist grants	18,961
Student aid-matching grants	4,540
Equal oppor prof education	490
Equal education opportunity	5,680
Ed at correctional insts	4,595
Lincoln-Cheyney Urban Ctr	300
Deaf, blind students	50
Ethnic heritage studies	100
Higher ed-rural initiatives	900
College of physicians	100
Psychiatric education	1,000
General state auth rentals	3,799
Interdepart transfers (est)	146,210
Subtotal, other,	282,725
Total	1,101,556

*Not available at this time.

UTAH

Table 84. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Utah	98,794
Medical programs	15,003
Subtotal, U of U	113,797
Utah State University	49,145
Agricultural programs	11,364
Subtotal, USU	60,509
Four Year Colleges	
Weber State College	30,490
Southern Utah State College	9,239
Subtotal, 4-yr	39,729
Two Year Colleges	
Utah Tech Coll, Salt Lake	13,146
Utah Tech Coll, Provo	11,331
Dixie College	5,465
Snow College	5,251
College of Eastern Utah	4,687
Subtotal, 2-yr	39,881
Brd of Regents & statewide	1,327
Statewide TV	155
WICHE	860
Computer & uniform account	109
NDSL	288
Intercollegiate assembly	3
Career teach scholarships	590
Subtotal, BoR	3,333
Total	257,249

WISCONSIN

Table 85. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Wisconsin System	
Doctoral Cluster	
Madison	213,860
University Hospitals	2,282
Subtotal, UW, Madison,	216,142
Milwaukee	68,037
Subtotal, doctoral,	284,179
University Centers	
Oshkosh	26,072
Eau Claire	25,133
Stevens Point	21,306
Whitewater	21,259
La Crosse	19,850
Stout	18,894
River Falls	14,796
Platteville	14,159
Parkside	14,044
Green Bay	12,482
Superior	8,714
Subtotal, U's,	196,709
Centers (2 year)	18,010
Extension	33,963
Systemwide Programs	9,257
System Administration	7,394
Subtotal, UW-system,	549,512
Voc, Tech, Adult Ed System	80,842
Medical College of Wisc	5,501
Higher Ed Aids Board	30,670
Total	666,525

Center for Higher Education
College of Education
Illinois State University, Normal, IL 61761-6901

Grapevine

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