

GRAPEVINE

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Reports on state tax legislation; state appropriations for universities, colleges, and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

TWENTY-FOUR STATES, APPROPRIATING \$10½ BILLION
 FOR FISCAL 1985, SHOW WEIGHTED AVERAGE
 TWO-YEAR GAIN OF 15 PER CENT. 1956

Newly reported (8 states)	Two-year gain (Percentage)	Page
Alabama	23	1956
Colorado	10	1957
Maryland	12	1957
Mississippi	10	1958
Nebraska	12	1958
Rhode Island	16	1958
Vermont	11	1959
West Virginia	14	1960

Texas reports percentage of total state budget allocated to higher education for twelve separate years, 1972-1984, reached the level of 19.1 per cent twice, in 1978 and in 1984. 1959

* * * * *

"The system of tax-supported public universities which has grown up in this country is one of its truly great accomplishments; if they are to continue to grow and thrive to serve an expanding population, they must have something more than the grudging support of taxpayers and legislators."

--Mr. Justice William H. Rehnquist, dissenting in Papish v. Curators of University of Missouri, 410 U. S. 667 (1973).

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Table 39. TWENTY-FOUR STATES SHOW WEIGHTED TWO-YEAR GAIN OF 15 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL 1984-85, IN THOUSANDS OF DOLLARS.

States	Year 1974-75	Year 1982-83	Year 1984-85	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Sixteen states previously reported*					
Sixteen states	2,837,529	7,166,993	8,217,822	15	190
Alabama	192,988	407,082	502,309	23	160
Colorado	167,154	350,020	383,718	10	130
Maryland	208,960	432,653	483,423	12	131
Mississippi	130,729	296,351	326,408	10	150
Nebraska	85,400	189,610	213,216	12	150
Rhode Island	47,036	91,055	105,279	16	124
Vermont	20,120	37,691	41,740	11	108
West Virginia	89,034	193,137	220,069	14	147
Totals	3,778,950	9,164,592	10,493,984		
Weighted average percentages of gain				15	178

*In GRAPEVINE, Table 33, Page 1950 (May 1984).

ALABAMA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 40. State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of Alabama	
Tuscaloosa	58,008
Birmingham	46,423
School of Medicine	21,891
School of Dentistry	8,336
School of Optometry	3,245
University hospitals	7,381
Subtotal, UAB - \$87,276	
Huntsville	17,678
Subtotal, U of A - \$162,962	
Auburn University	
Main campus	57,227
Coop extension service	11,728
Coop extension, retirement	1,568
Ag experiment station	11,264
Subtotal, AU, MC - \$81,787	
Montgomery campus	9,527
Subtotal, AU - \$91,314	

ALABAMA (Cont from preceding column)

University of South Alabama	19,731
College of medicine	10,676
U hospital, clinics, programs	1,213
Subtotal, USA - \$31,620	
Jacksonville State U	14,204
Troy State U	12,325
Alabama A&M U	11,147
Alabama State U	10,905
U of North Alabama	10,716
U of Montevallo	7,954
Livingston U	4,789
Athens State College	2,499
Junior Colleges	52,742
Postsecondary Education Dept	475
Postsecondary health insurance	851
Private institutions	2,860
Medical scholarships	692
Dental scholarships	179
Otometric scholarships	125
Sylacauga nursing	85
Marine enviro sciences consortium	625
Commission on Higher Education*	6,240
Retirement, soc security (est)	77,000
Total	502,309

*Includes \$4,200,000 for student assistance and grant programs.

COLORADO. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 41. State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Colorado*	62,952
Health Sciences Center	78,685
<u>Subtotal, U of C - \$141,637</u>	
State Bd of Agriculture, governing	
Colorado State U)	
U of Southern Colorado)	53,788
Ft. Lewis College)	
Ag experiment station	6,710
Coop extension service	6,048
Forest Service	2,012
Vet medicine and hospital	3,917
<u>Subtotal, St Bd of Ag - \$72,475</u>	
U of Northern Colorado	21,923
Colorado School of Mines	8,783
Consortium of State Colleges**	37,593
State Community Colleges	41,781
State aid to district jr colls	10,198
Occupational education	21,959
<u>Subtotal, SBCCOE - \$73,938</u>	
Auraria Higher Education Center***	
Council on Arts and Humanities	929
State Historical Society	1,285
CO Advance Technology Institute	300
Commission on Higher Education	911
Student aid	22,844
Vet and natl guard tuition	380
Other+	720
<u>Subtotal, CCHE - \$24,855</u>	
<u>Total</u>	<u>383,718</u>

*Includes campuses at Boulder, Denver, and Colorado Springs.

**To be allocated to Mesa College, Metropolitan State College, Western State College and Adams State College.

***Funded by transfers from the regents of the U of Colorado, the Consortium of State Colleges, and the State Bd of Community Colleges and Occupational Education.

+Includes: Montrose Extension Center, \$42,149; WICHE, \$53,000; WICHE optometry, \$188,100; capital outlay, \$33,580; central pots, \$89,069; legal service, \$114,166; grants for auxiliary enterprise programs, \$200,000.

MARYLAND. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 42. State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Maryland	
Main campus, College Park	108,732
Ag experiment station*	6,848
Coop extension service*	8,081
Ctr, environ & estuarine*	4,021
<u>Subtotal, C P - \$127,682</u>	
Baltimore City campus	65,535
University hospital*	1,876
<u>Subtotal, B C - \$67,411</u>	
Baltimore County campus	22,790
Eastern Shore campus	8,494
General university expense	10,243
<u>Subtotal, U of M - \$236,620</u>	
State Universities & Colleges -	
Towson State University	25,160
Morgan State University**	18,012
Frostburg State College	10,814
Salisbury State College	9,098
University of Baltimore	8,757
Bowie State College	7,791
Coppin State College	7,092
St. Mary's College of MD**	4,850
Trustees of State U's & Colls	9,125
<u>Subtotal, State U & C's - \$100,699</u>	
State scholarship Board	8,068
Higher education loan corp	1,000
Board for Higher Education	4,314
Aid to private higher education	13,231
Aid to community colleges	76,158
State Board for community colls	1,582
Fringe benefits (est)***	41,751
<u>Total</u>	<u>483,423</u>

*The arrangement of the various components does not correspond precisely with current administrative structure. The grouping here is for comparability with universities of other states.

**These two senior public institutions are governed by their own boards of trustees. The six other institutions in the group are governed by the Board of Trustees of State U's & Colls.

***Represents only the amounts not included in the figures for the institutions.

WEST VIRGINIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 47. State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
West Virginia University*	63,841
Medical Center**	30,558
Medical residency support	1,403
Coal & energy research	2,805
Doctoral research	25
Subtotal, WVU - \$98,632	
Marshall University	21,256
Medical school	5,973
Subtotal, MU - \$27,229	
WV College of Graduate Studies	4,233
WV Sch of Osteopathic Medicine	4,105
Four-year Colleges -	
Fairmont State College	8,153
WV Institute of Technology	7,264
West Virginia State College	7,057
West Liberty State College	6,193
Shepherd College	5,345
Concord College	4,929
Glennville State College	4,187
Bluefield State College	3,912
Subtotal, 4-yr C's-- \$47,040	
Community Colleges -	
Parkersburg	3,739
WV Northern	3,039
Southern WV	2,854
Subtotal, C C's - \$9,632	

WEST VIRGINIA (Cont from preceding col)	
Higher Ed grant program	3,500
Tuition contract programs	710
Board of Regents	1,188
Fringe benefits (est)	23,800
Total	220,069

*Includes Potomac State College, a two-year branch.
 **Includes estimated \$7,600,000 proceeds from dedicated tax on soft drinks.

* * * * *

As of July 1984, GRAPEVINE will relocate to the Center for Higher Education at Illinois State University, Dr. Edward Hines, Director of the Center and Associate Professor of Educational Administration and Foundations at ISU, will work with M. M. Chambers and Gwen Pruyne in the publication of GRAPEVINE.

Joining the Center for Higher Education in the coming year will be Dr. Frank G. Matsler. Until recently, Dr. Matsler was Executive Director of the Illinois Board of Regents. He will teach Higher Education Administration at ISU and will work on research involving GRAPEVINE.

GRAPEVINE welcomes Drs. Hines and Matsler.

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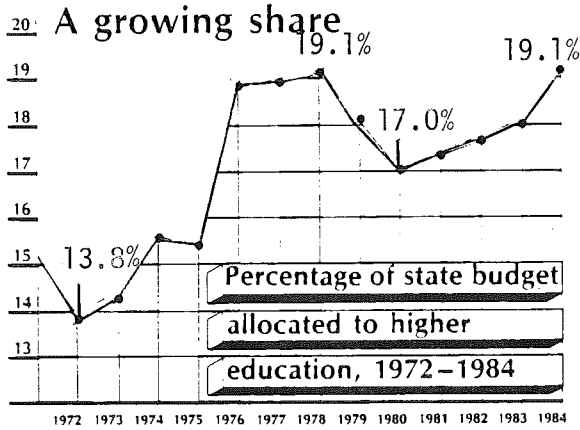
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TEXAS, OVER 12 SEPARATE YEARS SINCE 1972, DEVOTES UP TO NEARLY ONE-FIFTH OF THE STATE BUDGET TO HIGHER EDUCATION



Source: 1983 Annual Report, Coordinating Board, Texas College and University System. P.O. Box 12788, Austin, TX 78711. August 31, 1983. v + 24.

The chart on this page is reproduced from page 2 of the informative and concise 1983 Annual Report of the Texas Coordinating Board, receipt of which is acknowledged by Grapevine with gratitude.

The ratio of state tax funds appropriated for operating expenses of higher education, in relation to the total of state appropriations for all state purposes is an interesting measure of the status and trends of state support of higher education.

The Texas tabulation for the biennium 1983-85 was published in Grapevine, page 1911, Table 4, October 1983. The state-wide total of \$2,282,342,000 for fiscal year 1983-84 placed Texas second among the 50 states in dollars appropriated for higher education's operating expenses, exceeded only by California, and surpassing New York for the first time in history. It is now too early to announce the final rankings for 1985, but prospects are that Texas will continue in second place.

VERMONT. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85.

Table 46. State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Vermont	21,433
VT ETV	994
Morgan Horse Farm	10
Subtotal, U of V - \$22,437	
Vermont State Colleges*	10,789
Student Assist Corp**	8,395
Senatorial scholarships	60
New England Higher Ed Compact	37
Higher Ed Planning Commission	21
Total	41,740

*Allocations to the separate colleges are not available at this time.

**Includes \$180,000 to reserve 16 student spaces at schools of veterinary medicine at Cornell U and U of Pennsylvania.

VERMONT. Appropriation of \$41,740,000 for annual operating expenses of higher education for fiscal year 1985 is 11.6 per cent of the total of Vermont's general fund appropriations for all state purposes, and is a gain of 11 per cent over the comparable appropriation of two years earlier, for fiscal 1982.

Four modest increases in state taxes were enacted in the 1984 session:

- (1) Transients' rooms and meals, up to 6 per cent (from 5 per cent);
- (2) Corporate income, up to a range of 5% to 7½% with a minimum tax of \$50 to a range of 6% to 9%, with minimum tax of \$75.
- (3) Personal income (hitherto levied as 25% of the taxpayer's federal income tax liability) was raised to 26½%, temporarily.

MISSISSIPPI. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 43. State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Mississippi*	27,842
Teaching hospital	14,193
School of medicine	22,228
School of dentistry	5,106
School of nursing	2,324
School of health-related prof	1,646
Degree-granting off-campus ctrs	302
Pharmaceutical sciences	1,001
Mineral Resources Institute	370
Law Research Institute	195
<u>Subtotal, U of M - \$75,207</u>	
Mississippi State U*	31,877
Ag & forestry exper sta	12,947
Coop extension service	12,990
Coll of Veterinary Medicine	6,904
Forest products lab	1,148
Degree-granting off-campus ctrs	838
State chemical lab	798
<u>Subtotal, MSU - \$67,502</u>	
U of Southern Mississippi*	32,073
Degree-granting off campus ctrs	2,180
<u>Subtotal, USM - \$34,253</u>	
Jackson State U*	17,065
Delta State U*	10,218
Alcorn State U*	8,593
Mississippi U for Women*	8,270
Mississippi Valley State U*	7,231
Gulf Coast Research Lab*	2,868
Ed & Research Center	939
Research & Development Center	3,916
Uniform Management Info System	200
Mississippi Universities Center	682
Student financial aid	1,784
Board of Trustees Office	658
Junior Colleges	48,609
Vocational education**	38,413
<u>Total</u>	<u>326,408</u>

*Appropriated to the Board of Trustees for allocation to the institutions

**Includes both secondary and post-secondary.

NEBRASKA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 44. State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums appropriated
University of Nebraska	
Lincoln	88,982
Medical Center	22,716
Omaha	46,407
Central administration	5,711
<u>Subtotal, U of N - \$163,816</u>	
State Colleges	
Kearney State College	10,863
Wayne State College	6,081
Chadron State College	5,710
Peru State College	3,276
System Office	215
<u>Subtotal, SC's - \$26,145</u>	
Technical Community Colleges	23,089
Coordinating Commission	166
<u>Total</u>	<u>213,216</u>

RHODE ISLAND. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 45. State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Rhode Island*	51,893
Rhode Island College	23,820
Community College of Rhode Island	18,685
Office of Higher Education	1,088
State scholarships	8,383
New England Higher Ed Compact	65
Reg plan medical & dental	53
Support of medical ed	1,232
Regional veterinarian program	31
New England Coll of Optometry	9
Dental program	20
<u>Total</u>	<u>105,279</u>

*Includes Atomic Energy Comm.