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# GRAPEVINE

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Page 1745

## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

### IN THIS ISSUE

NINETEEN STATES APPROPRIATE \$7.4 BILLION, FOR WEIGHTED  
TWO-YEAR GAIN OF 18 PER CENT. . . . . 1746

<u>Newly reported</u> <u>(7 states)</u>	<u>Two-year gain</u> <u>(Percentage)</u>	<u>Page</u>
Arizona . . . . .	32 . . . . .	1746
Indiana . . . . .	17 . . . . .	1747
Michigan . . . . .	5 . . . . .	1748
New York . . . . .	20 . . . . .	1749
North Dakota . . . . .	43 . . . . .	1748
Washington . . . . .	6 . . . . .	1750
West Virginia . . . . .	16 . . . . .	1750

\* \* \* \* \*

"Investment in human capital--in greater human productivity--  
leads to greater economic growth, which in turn enhances a society's fiscal  
ability to pay nonfiscal debts--the debts of equal opportunity, freedom and  
the right to pursue personal happiness."

--Clifton R. Wharton, Jr. chancellor of  
the State University of New York.

Table 40. NINETEEN STATES SHOW WEIGHTED TWO-YEAR GAIN OF 18 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1981-82, IN THOUSANDS OF DOLLARS.

States	Year 1971-72	Year 1979-80	Year 1981-82	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Twelve states previously reported*					
Twelve states	963,757	2,550,115	3,107,234	22	222
Arizona	97,514	232,707	306,801	32	215
Indiana	201,345	411,198	482,494	17	140
Michigan	379,409	808,320	848,532	5	124
New York	803,913	1,543,416	1,855,429	20	131
North Dakota	26,998	75,660	108,538	43	302
Washington	190,467	467,717	497,821	6	161
West Virginia	69,388	158,684	184,692	16	166
Totals	2,732,791	6,247,817	7,391,541		
Weighted average percentages of gain				18	170

\*See GRAPEVINE , Table 31, page 1740 (June 1981).

ARIZONA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 41. State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arizona	112,649
College of medicine	20,159
University hospital	8,770
Subtotal, U of A -	\$141,578
Arizona State U	96,357
Northern Arizona U	34,741
Board of Regents & WICHE	3,360
Comm for Postsecondary Ed*	334
Subtotal, S U's -	\$276,370

ARIZONA (Continued from preceding column)

State aid to community colleges -	
Maricopa County	14,526
Pima County	5,993
Pinal County	1,678
Graham County	1,634
Cochise County	1,430
Yuma County	1,353
Yavapai County	1,327
Navajo County	1,228
Mohave County	875
State Comm Coll Board	387
Subtotal, C C's -	\$30,431
Total	306,801

\*Includes \$250,000 for state student incentive grants.

INDIANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 42. State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Indiana University	
Bloomington	84,222
IUPUI (Indianapolis)*	
Health division	35,843
Non-health division	23,566
Medical education**	
Statewide system	8,765
Medical education planning	2,022
Intern residency prog	1,330
Regional campuses	
Northwest	7,476
South Bend	7,318
Southeast	4,413
Kokomo	2,867
East	1,297
Higher ed telecommunications***	2,408
Mental retardation	734
Chemical test training	206
Blood treatment program	66
Forensic science	14
Subtotal, IU - \$182,547	
Purdue University	
West Lafayette	100,339
IUPUI-Fort Wayne+	13,140
Regional campuses	
Calumet	9,147
North Central	3,041
Coop extension service	2,179
Animal disease diag labs	1,219
Ag experiment sta-research	941
Ag exper sta & School of Ag	30
Ag experiment station	10
Animal damage control program	65
Rural sewage treatment program	206
Computer and matching funds	100
Subtotal, PU - \$130,417	
Indiana State U, Terre Haute	37,256
Evansville campus	5,753
Subtotal, ISU - \$43,009	

(Continued in the next column)

INDIANA (Continued from preceding column)	
Ball State University	47,739
Vincennes University++	8,477
Indiana Vocational Technical Coll	20,779
Commission for Higher Education	616
Student Assistance Commission	20,722
Social security, state share	14,678
Higher Ed Pension Fund (PERF)	10,110
Higher Ed Pension Fund (TRF)	3,400
Total	482,494

\*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana U medical center, law school and other Indiana U units, as well as offering academic programs of Purdue University.

\*\*Involves the operation and planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system being a part of the Indiana U School of Medicine.

\*\*\*Statewide multi-media communication network providing service to both public and private postsecondary institutions, administered by Indiana U.

+Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one of the institutions as fiscal agent.

++A two-year community college now largely supported by the state, but partly by the country where it is located.

Illinois State University, Normal, IL 61761

**GRAPEVINE**

M. M. Chambers, Editor  
Gwen B. Pruyne, Managing Editor

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WEST VIRGINIA, Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 46. State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
West Virginia University*	56,250
Medical school**	26,952
Subtotal, WVU - \$83,202	
Marshall University	18,925
Medical school	3,626
Subtotal, MU - \$22,551	
W Va Coll of Graduate Studies	3,949
W VA Sch of Osteopathic Medicine	3,593
Four year colleges -	
Fairmont State	7,381
WV Inst of Technology	6,509
WV State College	6,428
West Liberty	5,716
Shepherd	4,633
Concord	4,449
Glenville	3,764
Bluefield State***	3,479
Subtotal, 4-yr C's - \$42,359	
Community Colleges	
Parkersburg	3,398
Southern WV	2,636
WV Northern	2,716
Subtotal, C C's - \$8,750	
Special Appropriations	
Scholarship program	3,000
Bureau of coal research	1,158
Research Ctr for Coal & Energy	1,467
Transportation services	1,200
Tuition contract programs	725
Reserve	200

(Continued in the next column)

WEST VIRGINIA (Cont from preceding col)	
Board of Regents	1,017
Fringe benefits (est)	18,921
Less student fees	- 7,400
Total	184,692

\*Includes Potomac State College (two-year branch).

\*\*Includes estimated \$7,400,000 proceeds of dedicated soft-drink tax.

\*\*\*Includes Greenbrier Community College Center (two-year branch).

WASHINGTON. Appropriations of state tax funds for operating expenses of higher education, biennium 1981-83.

Table 47. State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1981-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Washington (Incl medical school)	256,760
Washington State U (Incl ag research & extension)	169,897
Regional universities -	
Western Washington U	54,017
Eastern Washington U	53,163
Central Washington U	46,633
Subtotal, R U's - \$153,813	
The Evergreen State Coll	23,119
Subtotal, 4-yr - \$603,589	
Community Colleges	369,140
Council for Postsecondary Ed	2,237
Student financial aid	20,119
WICHE	558
Total	995,643

**GRAPEVINE**

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NEW YORK. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 45. State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
<u>State U of New York</u>	
University Centers	
Stony Brook	139,986
Buffalo	119,367
Albany	59,498
Binghamton	39,448
<u>Subtotal, U Ctrs - \$358,299</u>	
<u>Medical Centers</u>	
Downstate (NYC)	78,055
Upstate (Syracuse)	61,623
<u>Subtotal, Med Ctrs - \$139,678</u>	
<u>Colleges of Arts &amp; Science</u>	
Buffalo	31,033
Brockport	27,589
Oswego	25,407
Oneonta	20,310
New Paltz	20,235
Plattsburgh	18,881
Cortland	18,560
Geneseo	18,074
Potsdam	17,739
Fredonia	16,350
Purchase	15,609
Old Westbury	10,521
<u>Subtotal, C of A&amp;S - \$240,308</u>	
<u>Statutory Colleges</u>	
Land Grant Coll at Cornell U*	65,018
Ceramics at Alfred U	3,882
<u>Subtotal, Stat Colls - \$68,900</u>	
<u>Specialized Colleges</u>	
Environmental Sci & Forestry	12,945
Empire State	9,363
College of Tech	7,815
Maritime	6,494
Optometry	5,691
<u>Subtotal, Spec Colls - \$42,308</u>	
<u>Ag &amp; Technical Colleges</u>	
Farmingdale	20,938
Alfred	13,333
Cobleskill	9,433
Morrisville	9,136
Delhi	8,889
Canton	7,751
<u>Subtotal, A&amp;T Colls - \$69,480</u>	

(Continued in the next column)

NEW YORK (Continued from preceding column)

<u>University-wide programs</u>	
Ednl opportunity centers	14,745
Equal opportunity prog	8,481
Building repairs	8,195
SUNY scholarships	1,100
New York Network	1,868
Computer center	582
Application process ctr	1,034
Student loan fund	353
Clinical campus, Binghamton	1,708
Sea grant	282
Empire State Youth Theater	703
Tuition reimbursement	10,600
University-wide governance	60
Academic equip replacement	10,025
Dorm equipment replacement	3,500
Defaulted student loans	125
GA and TA stipends	400
Dental school, Buffalo	500
Addtl instruc & support	1,300
Central admin	9,588
<u>Subtotal, U-wide - \$75,149</u>	
Fringe benefits**	170,000
SUNY gross total	1,164,122
Less stu fees & other income -	201,670
SUNY net tax fund total	962,452
Cornell miscellaneous***	2,058
<u>Community Colleges</u>	
SUNY system	122,700
CUNY system	51,781
<u>Subtotal, Comm Colls - \$174,481</u>	
<u>Other programs</u>	
Tuition assist program	272,700
Aid to CUNY	293,061
Aid to private colleges	118,551
Scholarships & fellowships	19,300
H Ed Services Corp (admin)	7,723
H Ed Admin (St Ed Dept)	3,111
Chairs in sci & humanities	1,000
Aid to native Americans	350
Aid to academic libraries	642
<u>Subtotal, Other - \$716,438</u>	
<u>Total</u>	<u>1,855,429</u>

\*Includes: State colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations, Geneva experiment station, and general services.

\*\*Includes estimate of sums to be allocated from statewide lump sum appropriations.

\*\*\*Includes cooperative extension association; land script grant; dog license revenues.

MICHIGAN. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 43. State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Michigan, Ann Arbor	120,400
Medical, dental, mental health	33,702
Dearborn campus	9,872
Flint campus	8,863
Subtotal, U of M - \$172,837	
Michigan State University	97,748
Human & osteopathic medicine	24,736
Veterinary medicine	5,693
Ag experiment station	13,357
Coop extension service	11,913
Subtotal, MSU - \$153,447	
Wayne State University	79,245
Medical & ambulatory care	23,987
Subtotal, WSU - \$103,232	
Western Michigan U	48,996
Eastern Michigan U	36,698
Central Michigan U	31,801
Ferris State Coll	23,411
Michigan Technological U	22,373
Northern Michigan U	22,170
Oakland U	20,973
Grand Valley State Coll	13,717
Saginaw Valley State Coll	7,243
Lake Superior State Coll	6,076
Institute of Gerontology	916
Upper Peninsula Health Project	397
State scholarships	12,406
Tuition grants	13,968
Differential grants	15,913
Degree reimbursements	6,906
Legislative merit	150
Subtotal, stu aid - \$49,343	
State aid to community colleges -	
Wayne County	15,916
Macomb County	14,501
Lansing	11,968
Henry Ford	9,783
Oakland	8,978
Grand Rapids	7,362
Charles Stewart Mott	6,647
Jackson	5,935
Delta College	5,723
Schoolcraft College	5,055

(Continued in the next column)

MICHIGAN (Continued from preceding column)  
State aid to community colleges (cont)

Washtenaw	4,120
Muskegon	4,082
Kalamazoo Valley	3,627
Kellogg	3,500
Highland Park College	3,468
Northwestern Michigan College	3,141
St. Clair County	3,056
Southwestern Michigan College	2,041
Alpena	1,965
Gogebic	1,858
Lake Michigan College	1,857
Mid Michigan	1,564
Bay de Noc	1,521
Kirtland	1,471
Monroe County	1,384
Montcalm	1,372
North Central Michigan Coll	1,176
West Shore	965
Glen Oaks	866
Subtotal, C C's - \$134,902	
Total	848,532

NORTH DAKOTA. Appropriations of state tax funds for operating expenses of higher education, biennium 1981-83:

Table 44. State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1981-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of North Dakota	54,093
Medical center	22,306
Subtotal, U of ND - \$76,399	
North Dakota State U	48,952
Ag experiment stations	20,428
Ag extension division	6,622
Bottineau branch	3,004
Forest service	1,003
Subtotal, NDSU - \$80,009	
State Sch of Science (Wahpeton)	19,117
Minot State College	14,017
Dickinson State College	8,209
Valley City State College	6,838
Mayville State College	5,975
Subtotal, all St Insts - \$210,566	
State aid to junior colls	6,111
Aid to private coll students	400
Total	217,077