

# GRAPEVINE

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## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

### IN THIS ISSUE

Table 67. THIRTY STATES SHOW WEIGHTED TWO-YEAR GAIN OF 23 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1980-81, IN THOUSANDS OF DOLLARS.

States	Year 1970-71	Year 1978-79	Year 1980-81	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Twenty-one States previously reported*					
Twenty-one states	2,120,001	5,432,427	6,821,948	26	222
Colorado	110,624	237,310	263,984	11	139
Georgia	148,652	346,731	431,963	25	191
Hawaii	55,167	113,767	135,373	19	145
Mississippi	72,189	218,950	261,282	19	262
New Hampshire	10,938	27,542	32,919	20	201
New York	746,529	1,421,407	1,644,361	16	120
Oklahoma	69,467	196,595	271,180	38	290
Oregon	96,578	204,000	250,443	23	159
Rhode Island	31,413	66,341	78,321	18	149
Totals	3,461,558	8,265,070	10,191,774		
Weighted average percentage of gain				23	194

\*See GRAPEVINE, Table 59, page 1668 (June 1980).

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COLORADO. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 68. State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Colorado	
Boulder	26,603
Health Sciences Center	38,599
Denver	6,064
Colorado Springs	4,340
Board of Regents*	2,950
Subtotal, U of C - \$78,556	
Colorado State University	26,702
Ag experiment station	5,329
Ag extension service	5,010
Forest service	1,685
Subtotal, CSU - \$38,726	
U of Northern Colorado	18,240
U of Southern Colorado	6,992
Colorado School of Mines	7,259
Fort Lewis College	3,784
State Colleges -	
Metropolitan State )	
Mesa College )**	21,467
Western State College)	
Adams State College )	
Central administration	216
Subtotal, S C's - \$21,683	
State Community Colleges -	
Denver	11,097
Pikes Peak	5,013
Arapahoe	3,900
Trinidad	2,011
Otero	1,477
Lamar	891
Morgan	614
Pueblo Vocational	1,663
Administration	234
Subtotal, S C C's - \$26,900	
State aid to district comm colls	7,041
Occupational education	17,589
Administration	443
Admin, proprietary schools	142

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COLORADO (Continued from preceding column)

Auraria Higher Education Center***	6,848
Council on Arts & Humanities	716
State Historical Society	909
Commission on Higher Education+	753
Student aid	11,291
Vet & Natl Grd Tuition Assist	872
Other	6,240
Civil service salary inc (est)	9,000
Total	263,984

\*Includes: administration, \$387,041; supplemental annuities, \$615,831; organized research, \$1,953,474.

\*\*Appropriated centrally to governing board

\*\*\*Includes physical plant operation and library services for University of Colorado-Denver, Community College of Denver-Auraria campus, Metropolitan State College and administration.

+Includes: administration, \$500,673; Montrose Extension Education Center, \$36,000, Colorado Associated University Press, \$42,732, WICHE dues, \$42,500, WICHE Optometry, \$131,600.

GEORGIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 69. State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Georgia	84,792
Ag experiment station	15,517
Coop extension service	15,152
Veterinary medicine exper sta	1,303
Skidaway Inst of Oceanography	840
Marine extension service	629
Marine Institute	508
Minority business enterprises	100
Subtotal, U of G - \$118,841	
Medical College of Georgia	31,563
Eugene Talmadge Mem Hospital	21,061
Family practice res prog	2,836
Satellite med facility prog	500
Desegregation program	250
Radiation therapy ctr	199
Subtotal, MC of G - \$56,409	

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GEORGIA (Continued from page 1674)

Georgia State University	44,415
Georgia Institute of Technology	31,406
Engineering exper sta	4,239
Engineering extension div	686
Agricultural research	60
Subtotal GIT - \$36,391	
State Colleges -	
Georgia Southern College	12,053
West Georgia College	10,551
Valdosta State College	7,996
Columbus College	7,918
Savannah State College	6,227
Fort Valley State College	5,969
Augusta College	5,717
Georgia College	5,676
Albany State College	5,171
Armstrong State College	5,072
Georgia Southwestern College	5,032
Kennesaw College	4,921
Southern Technical Institute	3,921
North Georgia College	3,736
Subtotal, S C's - \$89,960	
State Junior Colleges -	
Abraham Baldwin Ag Coll	3,779
Clayton Junior Coll	3,054
Middle Georgia Coll	2,999
Albany Junior Coll	2,760
Macon Junior Coll	2,737
South Georgia Coll	2,303
Dalton Junior Coll	2,240
Floyd Junior Coll	2,199
Atlanta Junior Coll	2,163
Brunswick Junior Coll	2,078
Gainesville Junior Coll	1,991
Gordon Junior Coll	1,817
Bainbridge Junior Coll	1,421
Waycross Junior Coll	1,050
Emanuel County Junior Coll	1,047
Subtotal, J C's - \$33,638	
Grants to local jr colls	5,875
Regents of University System	2,971
SREB payments	2,547
Major replacement funds	2,250
Regents opportunity grants	500
Medical scholarships	493
Regent instruction reserve	34
Regents scholarships	200
Subtotal, R of US - \$8,995	
Teachers retirement	37,439
Total	431,963

HAWAII. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 70. State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	66,662
School of Medicine	6,598
School of nursing	979
Ag experiment station	5,712
Coop extension service	2,455
Subtotal, U of H, M - \$82,406	
U of Hawaii, Hilo	7,426
West Oahu College	598
Community Colleges	23,940
Systemwide support	7,275
Subtotal, U of H - \$121,645	
WICHE	920
Fringe benefits (est)	18,964
Collective bargaining	8,563
Less tuition and other revenues	-14,719
Total	135,373

RHODE ISLAND. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 71. State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Rhode Island	39,468
Rhode Island Coll	18,633
Rhode Island Junior Coll	14,050
Subtotal, U & C's - \$72,151	
State scholarships	4,636
New England Higher Ed Compact*	57
Reg plan medical & dental*	150
Support of medical ed**	1,167
Regional Veterinarian program*	100
New England Coll of Optometry*	60
Total	78,321

\*Administered by the Rhode Island Higher Education Assistance Authority.

\*\*Administered by the state Department of Health.

MISSISSIPPI. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 72. State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Mississippi*	23,006
Teaching hospital	11,893
School of medicine	16,773
School of dentistry	5,002
School of nursing	1,844
School of health related prof	1,231
Pharmaceutical research	937
Subtotal, U of M - \$60,686	
Mississippi State U*	26,737
Ag experiment station	11,457
Coop extension	10,253
Coll of veterinary med	4,406
State chemical lab	719
Forest products lab	786
Subtotal, Miss St U - \$54,358	
U of Southern Mississippi*	27,701
Jackson State U*	14,016
Miss U for Women*	8,244
Delta State U*	8,003
Alcorn State U*	7,521
Miss Valley State U*	6,543
Gulf Coast Research Lab*	2,594
Research & development ctr	3,907
Ed & research maintenance	725
University centers (off-campus)	531
Medical education loan program	338
Nursing ed aid	131
State scholarships	204
Post-sec ed assist board	199
Mineral resources inst	257
SREB	638
Uniform mangmt	700
Pub mgmt grad coop prog	135
Board office	576
Unallocated for general supp	65
Vocational education**	30,631
Junior colleges	32,579
Total	261,282

\*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

\*\*Includes both secondary and post-secondary programs.

NEW HAMPSHIRE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 73. State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of New Hampshire	15,413
Ag experiment station	546
Coop extension service	431
Extension work, counties	208
Industrial & inst development	110
Marine research & development	114
Continuing education	111
New Hampshire network	723
Merrimack Valley branch	223
Subtotal, U of NH - \$17,879	
Keene State College	2,894
Plymouth State College	2,892
UNH System Administration	2,049
Subtotal, UNH System - \$25,714	
Postsecondary Ed Commission	29
Incentive program	466
Subsidy med school - Dartmouth	258
Veterinary med school	264
Optometry schools	36
New England Bd of H Ed	50
Ed Commission of States	18
Subtotal, PEC - \$1,121	
NH Technical Inst	1,661
Vocational-technical colleges -	
Claremont	812
Berlin	788
Manchester	711
Nashua	654
Laconia	637
Portsmouth	487
Subtotal, TI's - \$5,750	
Postsecondary ed adm & support	281
Nursing scholarships	53
Total	32,919

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NEW YORK. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 74. State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
State U of New York	
University Centers	
Stony Brook	113,713
Buffalo	107,134
Albany	53,792
Binghamton	35,641
Subtotal, U Ctrs - \$310,280	
Medical Centers	
Downstate (NYC)	67,731
Upstate (Syracuse)	55,030
Subtotal, Med Ctrs - \$122,761	
Colleges of Arts & Science	
Buffalo	28,190
Brockport	26,192
Oswego	23,510
New Paltz	18,894
Oneonta	18,767
Plattsburgh	17,449
Cortland	17,104
Geneseo	17,027
Potsdam	16,284
Fredonia	15,155
Purchase	14,325
Old Westbury	9,431
Subtotal, C of A&S - \$222,328	
Statutory Colleges	
Land Grant Coll at Cornell U*	58,212
Ceramics at Alfred U	3,561
Subtotal, Stat Colls - \$61,773	
Specialized Colleges	
Environmental Sci & Forestry	11,535
Empire State	8,502
College of Tech	7,006
Maritime	5,757
Optometry	5,257
Subtotal, Spec colls - \$38,057	
Ag & Tech Colleges	
Farmingdale	18,560
Alfred	12,359
Cobleskill	8,735
Morrisville	8,611
Delhi	8,000
Canton	7,046
Subtotal, A&T Colls - \$63,311	

NEW YORK (Continued from preceding column)

University-side Programs	
Ednl opportunity centers	13,567
Equal opportunity program	7,571
Building repairs	3,370
SUNY scholarships	1,082
New York Network	1,912
Computer center	535
Application process ctr	949
Student loan fund	855
Clinical campus, Binghamton	1,369
Sea grant	255
Empire State Youth Theater	489
Tuition reimbursement	10,250
Municipal contracts	1,213
University-wide governance	56
Academic equip replacement	5,200
Clinical campus, Queens	350
Dorm equipment replacement	3,300
Defaulted student loans	125
Utilities	7,800
Base adjustment	-3,960
Gen admin sav	-667
Central admin	8,121
Subtotal, U-Wide	63,742
Fringe benefits**	165,178
SUNY gross total	1,047,430
Less stu fees & other income -	141,843
SUNY net tax fund total	905,587
Cornell miscellaneous***	1,872
Community Colleges	
SUNY system	110,628
CUNY system	65,581
Subtotal, C C's - \$176,209	
Other programs	
Tuition assist program	243,500
Aid to CUNY	190,597
Aid to private colleges	97,117
Scholarships & fellowships	19,300
H Ed Service Corp (Admin)	6,387
H Ed Admin (St Ed Dept)	3,792
Subtotal, other - \$560,693	
Total	1,644,361

\*Includes: State colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations, Geneva experiment station, and general services.

\*\*Includes estimate of sums to be allocated from lump sum appropriation.

\*\*\*Includes cooperative extension association, land script grant, dog license revenues.

OKLAHOMA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 75. State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Oklahoma	45,325
Health Sciences Center	27,777
Tulsa Medical College	3,050
Family Med Prac Center	1,208
Law Center	2,104
Geological survey	1,100
Scholar leadership program	175
<b>Subtotal, U of O - \$80,739</b>	
Oklahoma State U	45,816
Ag experiment station	6,928
Ag extension division	6,744
Coll of Veterinary Med	4,403
School of Tech Train-Okmulgee	6,126
Oklahoma City Tech Inst	3,026
<b>Subtotal, OSU - \$73,043</b>	
OK Coll of Osteopathic Med	4,001
Central State U	15,446
Northeastern State U	9,129
Southwestern State U	8,569
Cameron U	7,443
Southeastern State U	6,159
East Central State U*	6,061
Langston U	3,326
U of Science & Arts	2,900
Northwestern State U	2,761
OK Panhandle State U	2,608
<b>Subtotal, S U's - \$64,327</b>	
<b>Junior Colleges -</b>	
Tulsa Junior Coll	9,911
Oscar Rose Junior Coll	9,046
South Oklahoma City Jr Coll	5,515
Northeast OK A&M Coll	4,291
Eastern OK State Coll	2,750
Northern OK Coll	2,342
Claremore Junior Coll	2,320
Connors State Coll	1,972
Seminole Junior Coll	1,936
Western OK State Coll	1,923
Murray State Coll	1,851
Carl Albert Junior Coll	1,792
El Reno Junior Coll	1,291
Sayre Junior Coll	355
<b>Subtotal, J C's - \$47,295</b>	

(Continued in the next column)

OKLAHOMA (Continued from preceding column)

Televised instruction program	700
Ardmore Higher Ed Program	200
McCurtain County Higher Ed Prog	200
Student Ed Assistance Prog	100
Civil rights compliance	325
Special programs	175
<b>Total</b>	<b>271,180</b>

\*Includes \$75,000 for Environmental Science Media Center.

OREGON. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 76. State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Oregon	31,349
Health Science Center*	22,169
Teaching hospitals & clinics	15,560
Crippled children's division	3,511
<b>Composite* - \$72,589</b>	
Oregon State U	38,237
Ag experiment station	10,504
Coop extension service	6,780
Forest research lab	1,080
<b>Subtotal, OSU - \$56,601</b>	
Portland State U	23,162
Southern Oregon State Coll	8,148
Oregon College of Education	6,885
Oregon Inst of Technology	6,330
Eastern Oregon State Coll	4,363
Educational Broadcasting service	2,001
Teaching research division	172
NDEA & health profession loans	466
WICHE	826
Centralized activities	7,711
<b>Subtotal, OSSHE - \$189,254</b>	
Ednl Coordinating Commission	501
State scholarship commission	9,466
Community colleges	51,222
<b>Total</b>	<b>250,443</b>

\*Not administratively a unit of the university, but the composites are shown here for comparability with other state universities.