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GRAPEVINE

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

THIRTY ONE STATES APPROPRIATE \$9 BILLION, SHOWING WEIGHTED
AVERAGE 2-YEAR GAIN OF 22 PER CENT 1608

Newly reported (9 states)	Two-year gain (percentage)	Page
Delaware	21	1608
Iowa	24	1609
Louisiana	36	1609
Missouri	21	1610
Montana	16	1610
New Jersey	18	1610-1611
Oregon	26	1611
Texas	25	1610, 1612
Washington	23	1611

* * * * *

"If a young man or woman goes to any state university in this country for four years, it will cost less than \$20,000. If he or she goes to a state penitentiary for four years, it will cost anywhere from \$50,000 to \$120,000. Education and employment cost less than ignorance and incarceration."

--Rev. Jesse Jackson.

Table 4, THIRTY-ONE STATES SHOW WEIGHTED AVERAGE TWO-YEAR GAIN OF 22 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1979-80, IN THOUSANDS OF DOLLARS.

States	Year 1969-70	Year 1977-78	Year 1979-80	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Twenty-two states previously reported*					
Twenty-two states	1,825,949	4,548,062**	5,483,986	21	200
Delaware	16,933	44,190	53,273	21	214
Iowa	101,597	245,552	303,631	24	199
Louisiana	99,352	242,469	330,008	36	232
Missouri	127,487	259,359	312,941	21	145
Montana	26,715	52,251	60,494	16	126
New Jersey	126,250	340,645	400,366***	18	217
Oregon	87,683	198,234	249,556	26	185
Texas	340,046	1,050,400	1,315,526	25	287
Washington	190,903	380,250	467,717	23	145
Totals	2,942,915	7,361,412	8,977,498		
Weighted average percentages of gain				22	205

*See GRAPEVINE, Table 93, page 1602 (July 1979)

**Revised upward from recent information

***Omission of sums appropriated to the State Treasurer for salary increases and fringe benefits in higher education make this total somewhat understated in comparison with other states.

DELAWARE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 5. State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1979-80, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Delaware	23,756
Scholarships & student aid	1,866
Pension fund (TIAA)	532
State geologist	347
Sea grant	200
Occupational teachers ed	68
Summer school for teachers	50

(Continued in the next column)

DELAWARE (Continued from preceding col)

U of Delaware (cont)	
Poultry & swine diagnostic pro	40
Other costs*	4,090
Subtotal, U of D - \$30,949	
Delaware State College	7,301
Del Inst Med Ed & Research	1,100
Del Inst Veterinary Med Ed	65
Del Tech & Comm College	13,417
Postsecondary Ed Commission**	441
Total	53,273

*Includes state pension, health insurance, social security payments, disbursed by State Treasurer.

**Includes: scholarship fund, \$200,000; Optometric institutional aid, \$32,000; Tuition, military and police children, \$18,000; budgeted to State Board of Education in prior years.

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IOWA. Appropriations of state tax funds for operating expenses of higher education, biennium 1979-81:

Table 6. State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated	
	1979-80 (2)	1980-81 (3)
University of Iowa	86,874	94,663
University hospital	20,112	21,664
Psychiatric hosp	4,278	4,573
Hygienic laboratory	1,705	1,772
Hospital school	3,033	3,262
Family practice prog	1,085	1,195
Oakdale campus	1,713	1,841
Subtotal, U of I- *		
Iowa State U	70,747	77,831
Ag & Home Ec Exper	8,099	8,814
Coop extension	7,557	8,276
Subtotal, ISU - **		
U of Northern Iowa	28,774	31,345
Board of Regents	352	368
Subtotal, Maj Insts - ***		
Gen Aid, Area Colls	42,168	48,141
Voc Aid, Area Schs	8,700	8,700
Equipment replace	1,600	1,850
Add enroll, radio sta	450	461
Subtotal, Area Schs - +		
Pvt coll tuition grants	13,750	14,750
D M Coll of Osteopathy	1,200	1,200
State scholarships	350	350
Voc-Tech tuition grants	400	450
Coll Aid Commission++	494	578
Optometry-Admission & ed	120	120
Nat Guard enlistment prog	50	+++
Podiatry-admission & ed	20	40
Totals	303,631	332,244

* \$118,800,000 and \$128,970,000

** \$ 86,403,000 and \$ 94,921,000

*** \$234,329,000 and \$255,604,000

+ \$ 52,918,000 and \$ 59,152,000

++ Formerly called the Higher Education Facilities Commission.

+++ To be considered for 1980-81.

LOUISIANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 7. State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Louisiana State University System -	
Baton Rouge	56,405
Medical Center	57,710
Ctr for Ag Sci & Rural Dev	31,475
Law Center	3,351
New Orleans	19,672
Shreveport	4,340
Alexandria	3,158
Eunice	1,863
System administration	1,715
Subtotal, LSU - \$179,689	
Board of Trustees System -	
U of Southwestern Louisiana	21,330
Louisiana Tech U	17,493
Northeast Louisiana U	15,852
Southeastern Louisiana U	12,652
Northwestern State U	12,445
Nicholls State U	11,594
McNeese State U	9,650
Grambling State U	8,904
Delgado Junior College	8,395
System administration	644
Subtotal, Bd of T - \$118,959	
Southern University System -	
Baton Rouge	17,954
New Orleans	5,052
Shreveport	1,949
System administration	792
Subtotal SUS - \$25,747	
T. H. Harris scholarships	500
Board of Regents	894
Marine consortium	300
Aid to private institutions	2,000
Tulane Medical School	625
Student incentive grants	500
Nursing stipends	200
SREB	419
Shrimp research	175
Subtotal, Bd of R - \$5,113	
Total	330,008

MISSOURI. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 8. State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Missouri*	162,959
State Universities & Colleges -	
Southwest Missouri State U	20,567
Central Missouri State U	18,247
Southeast Missouri State U	15,790
Northeast Missouri State U	11,825
Northwest Missouri State U	9,272
Missouri Southern State Coll	6,263
Missouri Western State Coll	6,174
Lincoln University	5,959
Harris-Stowe Coll	2,448
Subtotal, U & C's - \$96,545	
State aid to pub jr colls	28,366
MO student grant program	7,500
Dept of Higher Education	1,460
Matching fringe benefits (est)	16,111
Total	312,941

*Includes campuses at Columbia, Kansas City, Rolla and St. Louis and university-wide expenses. The allocations to the separate campuses will be reported at a later date.

TEXAS. Southwest Texas State University at San Marcos has been authorized by the Coordinating Board of Texas Universities and Colleges to purchase the campus and buildings of San Marcos Academy, at total cost not to exceed \$11¼ million. The 18 buildings are on 83 acres of land adjacent to the university campus.

The university plans that the additional land will be used for new housing and parking facilities, and space for several departments now located in the central area of the campus.

Appropriations for operation of the entire Texas system of higher education are tabulated on page 1612.

MONTANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 9. State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Montana	16,720
Forestry experiment sta	273
Subtotal, U of M - \$16,993	
Montana State U	18,655
Ag experiment station	3,032
Coop extension service	1,206
Subtotal, MSU - \$22,893	
Coll of Mineral Sci & Tech	2,952
Bureau of Mines	931
Subtotal, CMST - \$3,883	
Eastern Montana College	6,450
Northern Montana College	2,952
Western Montana College	1,687
Bd of Regents & Commissioner's Off	555
WICHE, student aid	1,420
WICHE, admin	39
Student incentive grant	150
U of Minnesota, dentistry	164
WAMI, Medical	1,268
NDEA, matching	100
Community college assistance	1,940
Total	60,494

NEW JERSEY. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 10. State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, State U of NJ	101,628
Ag experiment station	8,803
Subtotal, Rutgers - \$110,431	
NJ Coll of Med and Dentistry	62,725
NJ Institute of Technology	14,990

(Continued on page 1611)

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NEW JERSEY (Continued from page 1610)

State Colleges -	
Montclair	16,259
Paterson	14,866
Trenton	14,003
Kean	13,601
Glassboro	12,935
Jersey City	11,744
Stockton	7,296
Ramapo	7,036
Subtotal, S C's - \$97,740	
Edison College of NJ	929
Student aid programs & admin	44,650
Aid to private institutions	8,870
Private dental school aid	2,975
Schools of nursing aid	1,500
Veterinary medical ed program	986
Optometric education	200
Marine science consortium	200
Basic skills assess program	575
Other special programs	609
Chancellor's office admin	1,875
State aid to county colleges	51,111
Total*	400,366

*The total does not include sums appropriated to the State Treasurer for salary increases, fringe benefits, and certain extraordinary expenses. The percentage of gain over two years is derived from comparable figures.

OREGON. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 11. State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Oregon	28,045
Health Sciences Center*	18,948
Teaching hospitals & clinics	13,921
Crippled children's div	3,206
Composite* - \$64,120	
Oregon State U	32,970
Ag experiment station	9,171
Coop extension service	5,868
Forest research lab	1,033
Subtotal, OSU - \$49,042	

(Continued in the next column)

OREGON (Continued from preceding column)

Portland State U	20,079
Southern Oregon State Coll	7,040
Oregon College of Education	6,453
Oregon Inst of Technology	5,595
Eastern Oregon State Coll	3,788
Ednl broadcasting service	1,686
Teaching research division	148
NDEA & health profes student loans	450
WICHE	592
Centralized activities	4,438
Pay Plan (estimated)	29,643
Subtotal, OSSHE - \$193,074	
Educational Coord Commission	462
State scholarship commission	8,738
Community colleges	47,282
Total	249,556

*Not administratively a unit of the University, but the composites are shown here for comparability with other state universities.

WASHINGTON. Appropriations of state tax funds for operating expenses of higher education, biennium 1979-81:

Table 12. State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1979-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Washington (Incl medical school)	266,143
Washington State U (Incl ag research & extension)	161,083
Regional Universities -	
Western Washington U	51,262
Eastern Washington U	45,825
Central Washington U	41,715
Subtotal, R U's - \$138,802	
The Evergreen State Coll	19,491
Subtotal, 4-yr - \$585,519	
Community Colleges*	329,182
Council for Postsecondary Ed	2,214
Student financial aids	11,252
WICHE**	520
Employee insurance increase	6,747
Total	935,434

*The 27 community colleges receive no local tax income.

**Includes: Basic support, \$80,000; mental health program, \$30,000, and \$375,000 for student exchange program in optometry for 44 students.

TEXAS. Appropriations of state tax funds for operating expenses of higher education, biennium 1979-81:

Table 13. State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1979-80	1980-81
(1)	(2)	(3)
U of Texas at Austin	106,816	124,354
UT Med Br, Galveston	85,123	90,409
UT System Cancer Ctr	60,593	66,794
UT Health Sci Centers		
Houston	52,202	57,561
San Antonio	44,449	46,742
Dallas	37,624	40,444
Tyler	11,049	10,571
UT at Arlington	31,576	34,152
UT at El Paso	21,255	24,881
UT at San Antonio	13,478	16,861
UT at Dallas	12,730	14,639
UT of Permian Basin	4,132	5,116
UT at Tyler*	3,284	4,498
Inst of Texan Cultures	1,396	1,467
Administration	2,305	2,404
Subtotal, UT System - **		
Texas A & M University	72,220	89,244
Ag extension serv	19,470	20,834
Ag experiment Sta	18,501	19,451
Prairie View A&M U	15,858	10,538
Tarleton State U	5,234	6,816
Forest service	5,143	4,952
Moody College	4,886	3,293
Engineering exp sta	3,415	3,556
Engineering exten serv	1,720	1,265
Rodent control	1,533	1,587
Veterinary diag lab	1,225	1,195
Administration	1,075	1,132
Subtotal, A & M System - ***		
University of Houston	54,067	69,312
Downtown college	7,941	8,080
Clear Lake City	7,606	10,151
Victoria Center	2,065	2,069
Administration	1,270	1,322
Subtotal, U of H - +		

TEXAS (Cont from preceding column)

Texas State U System		
Southwest Texas St U	21,078	28,438
Sam Houston St U	16,288	17,716
Angelo St U	7,278	8,840
Sul Ross St U	5,652	4,730
Administration	203	225
Subtotal, TSU system - ++		
U System of South Texas		
Texas A & I U	10,067	12,124
Corpus Christi St U	4,606	5,747
Laredo St U	2,075	2,132
Administration	250	260
Subtotal, U Sys of S T - +++		
Texas Tech U		
Health Sci Ctr	38,743	52,998
	26,018	29,742
Subtotal, TTU - #		
East Texas State U		
Texarkana	17,053	17,024
	2,188	2,232
Subtotal, ETSU - ##		
North Texas St U		
Texas Woman's U	31,222	35,821
Texas St Tech Inst	22,994	25,499
Lamar U	19,015	19,071
Stephen Austin St U	17,542	19,835
Texas Southern U	15,224	17,478
TX Coll Osteopathic Med	13,401	15,960
Pan American U###	13,288	14,395
West Texas St U	12,820	15,017
Midwestern St U	9,868	10,553
Coordinating Board	6,998	7,443
Equalization grants@	3,040	3,108
Baylor Med & Dental	12,886	13,145
Family Prac Res Tr	28,040	29,288
Natural Labs contract	3,831	5,174
	46	46
Subtotal, C B - @@		
Fibers & Food Prot Comm	1,183	1,235
So Reg Ed Compact	64	64
Rural Med Ed Brd	524	624
Museums	1,169	879
State aid to Jr Colls	239,630	252,348
Total	1,315,526	1,464,881

*Formerly named Texas Eastern University

**\$488,012,000 and \$540,893,000

***\$150,280,000 and \$163,863,000

+\$ 72,949,000 and \$ 90,934,000

++\$ 50,499,000 and \$ 59,949,000

+++ \$ 16,998,000 and \$ 20,263,000

#\$ 64,761,000 and \$ 82,740,000

\$ 19,241,000 and \$ 19,256,000

Includes the Brownsville campus

@For students attending private schools

@@\$47,843,000 and \$50,761,000