

Appropriations

State Tax Funds for Operating Expenses of Higher Education

1978-79

M. M. Chambers

Office of Research and Information

National Association of State Universities
and Land-Grant Colleges

PREFACE

The National Association of State Universities and Land-Grant Colleges is proud to publish this 20th annual report on Appropriations of State Tax Funds for Operating Expenses of Higher Education by Dr. M. M. Chambers.

The "Chambers Reports," as they have come to be known, provide a most timely summary of state efforts to support higher education. Through 20 years they have documented a growth in vital tax assistance for universities and colleges and the current report shows the investment by the 50 states in these institutions stands at \$17 billion. Dr. Chambers notes that this support adds up to a weighted average gain in all the states of 22 percent over the preceding two fiscal years.

At the same time, the report shows that in some areas of the country this support—impressive as it is—does not match the needs of the times. In the northeast, for example, three of the nation's most heavily populated states reported two-year gains of less than 16 percent, according to Dr. Chambers. This placed them in the lowest quarter among the 50 states. New York reported a 14 percent gain, Massachusetts a 13 percent increase and Pennsylvania six percent.

On the brighter side, eight states south of the Ohio River and east of Texas showed hefty increases. Mississippi had a gain of 42 percent, Alabama, 39 percent, Tennessee, 33 percent, Kentucky, 33 percent, Georgia, 31 percent, Louisiana, 30 percent, North Carolina, 28 percent and South Carolina, 26 percent.

In California, where voters last June 6 approved a reduction of property taxes, the only segment of higher education heavily affected directly. Dr. Chambers reports, was that made up of more than 100 community colleges. The state provided \$260 million to these institutions from a \$6 billion surplus.

In addition, these colleges received more than \$535 million in regular apportionment of state tax funds, ironically, this increased the total of state support by close to 50 percent over what it had been two years earlier despite the "Proposition 13" initiative. It also explains California's gain of 27 percent over the same period. Dr. Chambers points out.

It is clear that without the great support provided by the 50 states most students now pursuing degrees would never have had an opportunity for a college education. But the financial pressures which beset state legislatures often impair the abilities of the states to fund higher education at adequate levels. The result is that the student must bear an increasing share of the cost of his education. This trend is abundantly reflected in steadily rising tuitions with student contributions now accounting for more than 16 percent of the funds available for educational and general expenditures for all public universities.

In many states the appropriations increase for 1978-79 for all of higher education once again was greater than the increase for the state or land-grant university. The figures reflect the demand for state tax funds from other segments of higher education including community and junior colleges, private higher education and newly established institutions.

Against these pressures, the need among colleges and universities which depend on public assistance for survival continues to be great and the continuing support by the 50 states is critical.

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October, 1978

INTRODUCTION

A matter-of-fact traverse of the 50-state scene in 1978, as compared with 1977 and recent earlier years, reveals a few changes which could be incipient trends. The range of two-year gains as reported in 1977 was from one percent to 36 percent. As presented herein for 1978 it is from 6 to 42—a slightly wider range, a little higher on the scale.

For fiscal 1978-79 the median of two-year gains is 21 percent; the 50-state average is 22 percent—the difference between the nationwide "bottom line" of slightly under \$17 billion for fiscal 1978-79 and the comparable figure two years earlier, when it was a little less than \$14 billion. The rate of gain continues to exceed the rate of general inflation over the identical periods. Hence it represents, nationwide, moderate real gains.

How the Map Looks; the Slowest Gainers Are Along the North Atlantic Coast

There were some changes in the regional distribution since 1977. The Northeast continued to be a "disaster area" (though that cliché is a bit too harsh), as was the case in 1977 and prior recent years. In 1978 in that area three of the nation's ten most populous states had two-year gains of less than 16 percent, placing them in the lowest quartile among 50 states: New York, 14 percent, Pennsylvania, 6 and Massachusetts, 13.

Contiguous with that bloc were Maryland, 14 and Delaware, 13. Maine reported 15 percent. These six states make the northeast corner of the map predominantly shaded. The bright part about this picture is that from 1977 to 1978 the gains over the immediately preceding two years in five northeast states turned upward: in New York, 3 percent to 14; New Jersey, from 27 to 35; Vermont, from 14 to 31; Maine, from 1 to 15; and Connecticut from 20 to 22.

Among all 12 states in the lowest quartile in 1978 (two-year gains of not more than 16 percent), the remaining six are all west of the Mississippi River, including Hawaii and Alaska. The only heavily populous one among them, and the only Southern state, is Texas. During the middle 1970's Texas made a phenomenal expansion of the public higher educational enterprise. In 1976 the two-year gain was a remarkable 72 percent. A short breathing spell may be the best explanation of its drop in 1977 to 27 percent, and in 1978 to 13 percent.

Observe that Texas has forged ahead of Pennsylvania to become the third state in total population; and in 1978 Texas became the third state (after California and New York) to exceed \$1 billion in appropriations of state tax funds for annual operating expenses of higher education.

The Fastest Gainers; One-third of the States

Seventeen states in 1978 had two-year gains of from 25 percent to 42 percent, inclusive. Eight of them are in a solid bloc south of the Ohio River and east of Texas: Mississippi, 42 percent; Alabama, 39; Tennessee, 33; Kentucky, 33; Georgia, 31; Louisiana, 30; North Carolina, 28; and South Carolina, 26.

The other nine, scattered across the country but mainly in the southern half: New Mexico, 36; New Jersey, 35; Vermont, 31; Oklahoma, 29; Wyoming, 29; Kansas, 28; Utah, 28; California, 27; and North Dakota, 25.

California needs a special note because of the adoption on June 6, 1978 of the initiative "Proposition 13" which mandated reduction of property taxes by more than half. The governor and the legislature acted promptly to allocate the state surplus of some \$6 billion to the local public services which would be decimated without it. About \$2.2 billion goes to California's system of K-12 public schools. The only segment of public higher education heavily affected directly was the more than 100 community colleges. For them, \$260 million went, in

addition to their regular apportionment of state tax funds in the amount of more than \$535 million, thus increasing their total of state support by some 50 percent over what it had been two years earlier, in 1976. This explains in considerable part California's gain of 27 percent over the same two years, because the 1978 appropriations for the other two segments (the 9-campus University of California and the 19-campus state university and colleges) made only modest two-year gains of about 16 percent and about 9 percent respectively.

The sudden and sharp upward shift in state support of community colleges was overdue and may again be accelerated in the future. It must also be said, however, that some "budget control language" in the 1978 appropriation acts as well as in some earlier statutes still in effect makes it possible that expenditure under the acts may be somewhat reduced by executive fiat before fiscal year 1978-79 ends.

The Mid-Range of Two-Year Gains: Twenty-One States

Within the compact range of two-year gains of 17 to 24 percent inclusive, are 21 states, extending across the map from coast to coast, but mainly in its northern half. Only Florida, Connecticut, Rhode Island and New Hampshire are apart from that contiguous stretch. The bloc includes all five states of the Old Northwest Territory, plus West Virginia and Virginia; plus a great crescent extending from Arkansas to Minnesota to Washington to Arizona.

Colorado and Oregon, in this middle group in 1977, dropped out to join the slower gainers in 1978. On the other hand, Connecticut, New Hampshire, Illinois and South Dakota climbed into this category from the lowest quartile, and Alabama jumped from there to the top quartile in 1978. The progression of Illinois seems healthy: two-year gains of 9 percent in 1976, 15 percent in 1977 and 19 percent in 1978.

The coming of Illinois into this middle category brings up to four the number of the nation's ten most populous states, the other three being Ohio, Michigan and Florida.

Limitations of the Data and the Method

Timeliness of circulation is the first priority of this enterprise. Appearing early in the second quarter of the fiscal year to which it appertains, it reports only appropriations. Please do not confuse it with an audited report of expenditures, after the fact. A few of the many factors limiting the comparability and other usefulness of the data from different states and institutions can be sensed by reading the page entitled "What the Figures are Intended to Mean" (page 6); and footnotes appended to the separate tabulations.

Twenty Years of History

This brief brochure summarizes what might be called (if we were addicted to five-syllable words) the twentieth annual segment of the GRAPVINE longitudinal study of state tax support of higher education in the United States. We have no wish to be ceremonious, nor do we attempt any long-term history that would be better done in book-length than here. But, as always, there is a feeling of inadequacy to voice all that is owed by this enterprise to literally thousands of persons.

These include hundreds of voluntary correspondents in fifty state capitals and many state universities; many hundreds of graduate students who have filled my classes in five state universities; colleagues in those universities who have been both tolerant and helpful in making a congenial academic workplace; to say nothing of the National Association of State Universities and Land-Grant Colleges, which reproduces this annual brochure and circulates it widely; and the weekly Chronicle of Higher Education, which publicizes much of the data nationwide each autumn.

Let me not forget the faithful services of a succession of persons who have collaborated in my office (usually part-time) over the years; especially the five-year veteran of GRAPEVINE, Gwen B. Pruyne of Illinois State University.

M. M. Chambers
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And Consultant on Higher Education
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October, 1978

ADDENDUM #1

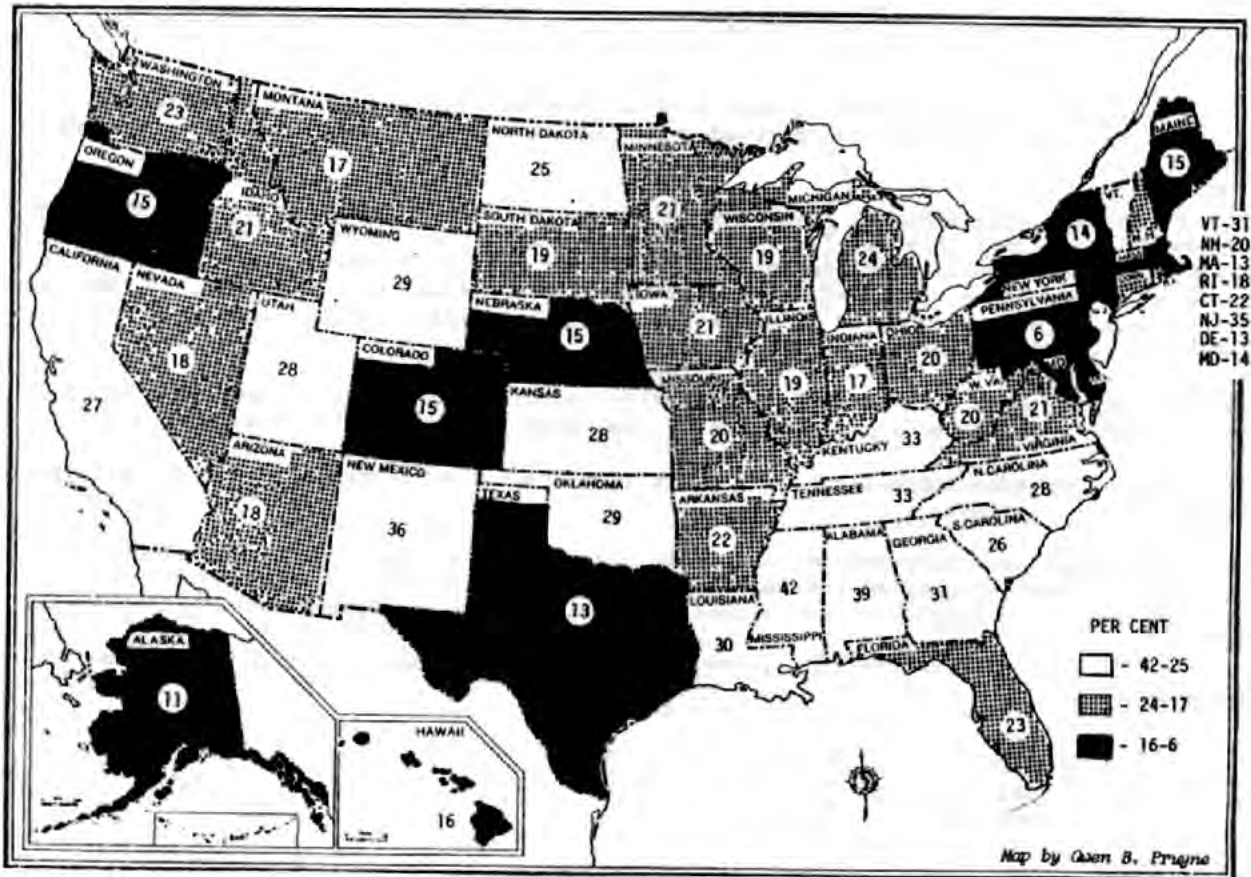
LATE REPORT FOR CALIFORNIA
FOR FISCAL YEAR 1978-79

The data below should be inserted on page 9.

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of California	
Los Angeles	\$174,828
Berkeley	138,719
Davis	111,286
San Diego	67,802
San Francisco	63,378
Santa Barbara	50,494
Irvine	51,425
Riverside	38,644
Santa Cruz	27,127
University-Wide & Spec Prog	43,970
Subtotal, U of C -	\$767,673

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS
FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION
IN THE FIFTY STATES, FISCAL 1979 OVER FISCAL 1977



WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, GRAPEVINE. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay and include only sums appropriated for operating expenses.

(2) We exclude appropriations of sums derived from any source other than state tax funds. Also excluded are all funds derived from federal sources, local sources or student fees.

(3) We include sums destined for higher education but appropriated to some other state agency (examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by him; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period).

(4) We include sums appropriated to statewide coordinating boards or governing boards, either for broad expenses or for allocation by the board to other institutions or both.

(5) We include sums appropriated for state scholarships or other student financial aids, except for capital outlays.

(6) We include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges) and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

(7) Appropriations directly to private institutions of higher education at any level are included.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION
TWO- AND TEN-YEAR GAINS

States	Year ✓ 1968-69	Year 1976-77	Year 1978-79	2-Yr Gain (Percent)	10-Yr Gain (Percent)	States
(1)	(2)+	(3)+	(4)+	(5)	(6)	(7)
Ala	\$ 58,462	\$ 268,919	\$ 374,332	39	540	Ala
Alaska	10,400	64,829	71,742	11	590	Alaska
Ariz	55,121	184,786	218,166	18	296	Ariz
Ark	44,547	114,936	140,319	22	215	Ark
Calif	637,788	1,827,549	2,333,110	27	265	Calif
Colo	70,586	206,226	237,310	15	236	Colo
Conn	61,513	145,888	206,901	22*	236	Conn
Del	14,095	43,311	48,831	13	246	Del
Fla	156,645	434,857	535,809	23	242	Fla
GA	112,524	265,562	346,731	31	208	GA
Hawaii	30,987	97,884	113,767	16	267	Hawaii
Idaho	20,601	69,197	83,797	21	307	Idaho
Ill	301,136	685,414	815,782	19	171	Ill
Ind	144,715	329,771	384,376	17	166	Ind
Iowa	85,773	225,388	272,725	21	218	Iowa
Kans	69,108	173,777	222,216	28	222	Kans
KY	82,350	205,861	272,909	33	231	KY
LA	99,222	214,998	278,954	30	181	LA
ME	19,972	42,567	48,966	15	145	ME
MD	79,742	256,777	292,755	14	267	MD
Mass	69,097	242,316	273,333	13	296	Mass
Mich	262,424	593,930	733,978	24	180	Mich
Minn	105,131	324,035	393,359	21	274	Minn
Miss	47,804	154,036	218,950	42	358	Miss
MO	112,764	236,782	284,836	20	153	MO
Mont	24,418	47,099	55,050	17	125	Mont
Neb	33,248	121,980	140,539	15	323	Neb
Nevada	12,339	42,357	50,112	18	306	Nevada
NH	10,221	22,859	27,542	20	169	NH
NJ	95,047	274,405	370,637	35	290	NJ
NM	31,262	82,047	114,458	36*	266	NM
NY	482,986	1,251,096	1,421,407	14	194	NY
NC	114,709	407,977	521,863	28	355	NC
ND	19,888	48,865	61,240	25	208	ND
Ohio	174,136	502,225	604,651	20	247	Ohio
Okla	52,858	152,263	196,595	29	272	Okla
Oregon	67,984	176,653	204,000	15	200	Oregon
PA	264,693	659,781	699,128	6	164	PA
RI	21,545	56,360	66,341	18	208	RI
SC	49,308	210,239	265,076	26	438	SC
SD	17,152	38,382	45,509	19	165	SD
Tenn	73,137	211,163	280,469	33	283	Tenn
Texas	259,425	918,589	1,042,243	13	302	Texas
Utah	33,695	102,937	132,047	28	292	Utah
VT	10,940	20,138	26,478	31	142	VT
VA	107,524	316,042	425,797	21*	296	VA
Wash	137,051	310,131	380,250	23	177	Wash
WVA	49,033	123,622	148,120	20	202	WVA
Wis	155,057	364,056	433,482	19	178	Wis
Wyo	11,123	36,562	47,043	29	323	Wyo
Totals	\$5,062,186	\$13,907,424	\$16,964,031			
Weighted average percentage of gain				22	235	

+In thousands of dollars.

*Due to deviations from comparability, the percentage is derived from figures not shown.

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u>	<u>Sums Appropriated</u>
(1)	(2)
U of Alabama	
Tuscaloosa	\$38,953
Birmingham	28,905
School of Medicine	16,199
School of Dentistry	6,938
School of Optometry	2,022
University Hospitals	5,907
Subtotal, U of A, B - \$59,971	
Huntsville	10,402
Subtotal, U of A - \$109,326	
Auburn University	
Main Campus	37,834
Coop Extension Service	7,894
Coop Extension, Retirement	1,023
Ag Experiment Station	7,224
Subtotal, AU, MC - \$53,974	
Montgomery Campus	5,809
Subtotal, AU - \$59,783	
U of South Alabama	11,406
College of Medicine	8,259
U Hospital, Clinics, Programs	2,632
Subtotal, U of SA - \$22,297	
Jacksonville State U	11,075
Alabama A & M	8,350
Troy State U	7,937
Alabama State U	7,368
U of North Alabama	7,018
U of Montevallo	5,369
Livingston U	3,230
Athens State Coll	1,500
Junior Colleges	40,000
Voc-Technical Schools	32,976
Private Institutions	2,485
Medical Scholarships	555
Dental Scholarships	228
Sylacauga Nursing	58
Hemophilia Treatment	300
Marine Env Sci Consortium	569
Commission on Higher Ed	407
Student Assist Program	1,318
Student Grant Program	3,000
So Region Ed Board	182
Retirement, Soc Security (est)	49,000
Total	\$374,332

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u>	<u>Sums Appropriated</u>
(1)	(2)
U of Alaska	
Fairbanks	\$21,932
Anchorage	11,018
Juneau	3,382
Community Colleges*	16,887
Brd of Regents & Statewide Admn	7,220
Organized Research	7,506
Rural Ed Affairs & Coop Exten	3,797
Total	\$71,742

*The University of Alaska System was restructured during fiscal year 1977-78.

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u>	<u>Sums Appropriated</u>
(1)	(2)
U of Arizona	\$ 74,931
College of Medicine	13,523
University Hospital	7,979
Subtotal, U of A - \$96,433	
Arizona State U	59,136
Northern Arizona U	21,303
Board of Regents	552
Comm for Postsecondary Ed	53
WICHE	1,946
Subtotal, SU's - \$179,423	
State Aid to Community Colleges -	
Maricopa County	13,415
Pima County	6,759
Graham County	2,557
Pinal County	1,815
Cochise County	1,621
Yuma County	1,456
Yavapai County	1,388
Mohave County	1,016
Navajo County	976
State Comm Coll Board	240
Subtotal, C C's - \$31,243	
Estimated Salary Increases*	7,500
Total	\$218,166

*A 7.1% cost of living increase in the salaries for personnel at the universities and community colleges was loosely estimated above because the exact amount was not specified in the appropriation bill.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1977-79, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated	
	1977-78	1978-79
(1)	(2)	(3)
U of Arkansas	\$39,785	\$43,842
Medical Science	20,005	22,795
Little Rock Branch	11,310	12,943
Pine Bluff Branch	5,733	6,205
Monticello Branch	3,431	3,693
<u>Subtotal, U of Ark - *</u>		
Arkansas State U	11,848	12,863
Beebe Branch	999	1,102
<u>Subtotal, ASU - **</u>		
U of Central Arkansas	7,620	8,437
Henderson State U	5,360	5,755
Southern Arkansas U+	3,122	3,429
El Dorado Branch	537	597
S W Tech Inst	1,469	1,578
<u>Subtotal, SAU</u>	<u>5,128</u>	<u>5,604</u>
Arkansas Tech U++	3,933	4,307
Community Junior Coll	8,645	9,749
Ark Archeological Survey	500	538
So Regional Edn Brd		
Special Study	12	12
Dental & Vet Aid	791	1,202
Other Dental, Veterinary, Optometry & Chiropractic		
Student Aid	720	887
St Scholarship Aid	335	385
<u>Total</u>	<u>\$126,155</u>	<u>\$140,319</u>

*\$80,264,000 and \$89,478,000

**\$12,847,000 and \$13,965,000

+Formerly Southern State College

++Formerly Arkansas Polytechnic College

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated	
	(1)	(2)
U of California (9 Campuses)*	\$ 753,300	
State U and Colls (19 Campuses)*	681,241	
State Aid to Community Colls**	815,765	

(Continued in next column)

(Continued from preceding column) Calif.

Hastings College of Law	\$4,288
California Maritime Academy	2,287
<u>Subtotal, Insts - \$2,256,881</u>	
Student Aid Program	71,384
Student Aid Commission	3,047
Postsecondary Education Commission	1,798
<u>Total</u>	<u>\$2,333,110</u>

* Allocations to the several campuses separately had not been reported at press time.

** Includes \$17,389,919 for the statewide Extended Opportunity Program and Services (EOPS); \$2,586,990 for the California Community College Board of Governors; and \$522,827 for the Credentials Office.

The percentage of gain over the comparable statewide total for fiscal year 1976-77 appears to be 27 percent.

The gain in state support of community colleges is much greater than 27 percent, while that for the two senior segments of the tripartite system is considerably less than that.

In response to the adoption on June 6 of an initiated measure limiting property taxes severely, the 1978 legislature appropriated from the state surplus \$260 million state aid for community colleges for fiscal year 1978-79, in addition to the regular annual apportionment for that purpose, thus increasing the total of state aid by half more than it had ever been before.

Figures reported in the above tabulation are initial appropriations. Language in some of the statutes may cause some changes in the sums available for expenditure as the fiscal year progresses. Possible changes could not be reported or estimated at press time. The above figures are as reported August 24, 1978.

COLORADO

State tax-fund appropriations for operating expenses of higher education for Colorado, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated	
	(1)	(2)
U of Colorado		
Boulder		\$ 28,331
Medical Center		32,170
Denver		5,472
Colorado Springs		3,611
Board of Regents		334
<u>Subtotal, U of C - \$69,918</u>		

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(Continued from preceding page) Col.

Colorado State University	\$ 24,176
Ag Experiment Station	4,687
Ag Extension Service	4,081
Forest Service	1,430
<u>Subtotal, CSU - \$34,374</u>	
U of Northern Colorado	15,367
Colorado School of Mines	7,143
Fort Lewis Coll	3,362
State Colleges -	
Metropolitan State	8,480
U of Southern Colorado	7,705
Mesa Coll	3,577
Western State Coll	3,794
Adams State Coll	3,452
Central Administration	181
<u>Subtotal, S C's - \$27,189</u>	
State Community Colleges -	
Denver	11,736
Pikes Peak*	4,487
Arapahoe	3,886
Trinidad	1,775
Otero	1,302
Lamar	843
Morgan	481
Administration	183
<u>Subtotal, S C C's - \$24,693</u>	
State Aid to District Comm Colls	6,112
Occupational Education	15,857
Administration	326
Admn, Proprietary Schools	121
Auraria Higher Ed Center**	4,657
Council on Arts & Humanities	584
State Historical Society	979
Commission on Higher Education***	585
Student Aid	15,768
Veterans Tuition Assist	1,275
Civil Service Salary Increase (est)	9,000
<u>Total</u>	<u>\$237,310</u>

*Formerly El Paso.

**Includes physical plant operation and library services for U of Colorado, Denver, Community College of Denver, Metropolitan State College, Auraria campus and administration.

***Includes: Administration, \$400,244; WICHE dues, \$39,000; Montrose Extension Education Center, \$30,483; Colorado Associated University Press, \$75,025; WICHE-Optometry, \$40,000.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u>	<u>Sums Appropriated</u>
<u>(1)</u>	<u>(2)</u>
U of Connecticut	\$ 65,372
Medical-Dental School	24,074
<u>Subtotal, U of C - \$89,446</u>	
State Colleges -	
Central Connecticut	15,295
Southern Connecticut	15,178
Western Connecticut	6,158
Eastern Connecticut	4,840
Board for State Colleges	545
<u>Subtotal, S C's - \$42,016</u>	
Regional Community Colleges	26,406
Board for Reg Comm Colls	641
<u>Subtotal, R C C's - \$27,047</u>	
Higher Education Center, Waterbury*	566
State Technical Colleges	7,345
Bd for St Tech Colls	362
<u>Subtotal, S T C's - \$7,707</u>	
Board of Higher Education**	1,054
Mandated Programs	8,810
Board for St Academic Awards	156
Conn Student Loan Foundation	1,250
Admn Overhead Grants	364
New England Bd of Higher Ed	120
Fringe Benefits***	28,365
<u>Total</u>	<u>\$206,901</u>

*The Regional Community College Board serves as the fiscal agent for this center. This sum pays for operating costs only, not for teaching and administration.

**Includes: \$35,794 for Office of Veterans Affairs, \$162,566 for Office of Student Financial Assistance, \$208,355 for the management information system, and \$646,885 for board administration.

***Estimated. This item did not appear in the totals for previous years; therefore, this amount is omitted from the statewide total in computing the gain for 1978-79 over 1976-77.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u>	<u>Sums Appropriated</u>
<u>(1)</u>	<u>(2)</u>
U of Delaware	\$21,256
Employer's Share, Social Sec	1,692
State Pension*	1,736

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(Continued from preceding page) Del.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1978-79, in thousands of dollars.

TIAA Pension	1,310
Health Insurance*	667
Scholarships & Student Aid	1,716
State Geologist	298
Sea Grant	200
Occupational Teachers Ed	80
Poultry Diagnostic Service	15
Subtotal, U of D - \$28,970	
Delaware State Coll	6,464
Del Inst Med Ed & Research	850
Del Tech & Comm Coll	12,351
Higher Ed Loan Program	161
Postsecondary Education	35
Total	48,831

*Appropriated to state treasurer.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Florida	\$ 60,471
Health Center	25,579
Teaching Hospital & Clinics	7,528
Inst of Food & Ag Sciences	39,012
Engineer & Industry Exper Sta	1,285
Veterinary Medicine	4,644
Subtotal, U of F - \$138,519	
U of South Florida	38,539
Medical Center	13,469
Subtotal, U of SF - \$52,008	
Florida State U	48,032
Florida International U	21,155
Florida Technological U	19,261
Florida Atlantic U	14,445
Florida A & M University	13,365
U of West Florida	11,450
U of North Florida	8,454
System Reserve	650
Board of Regents	4,977
SREB	1,046
Comm Hospital Education Program	3,307
Private Institutions -	
U of Miami Med School	5,836
State Aid to Community Colls	193,304
Total	\$535,809

The State University System of Florida also received an appropriation of \$9 3/4 million for purchase of library books and periodicals by the nine universities. This is a capital appropriation, not in the classification of current operating expense; but it is notable because it is a significant means of improving the quality of higher education.

Institutions (1)	Sums Appropriated (2)
University of Georgia	\$ 69,897
Ag Exper Station	12,190
Coop Extension Service	11,964
Veterinary Medical Exper Sta	875
Skidaway Inst of Oceanography	676
Marine Extension Center	482
Marine Institute	356
Off of Minority Business Enter	100
Subtotal, U of G - \$96,540	
Medical College of Georgia	25,771
Eugene Talmadge Mem Hospital	17,793
Family Pract Residency Prog	1,277
Satellite Med Facility Prog	500
Special Desegregation Prog	250
Subtotal, MC of G - \$45,591	
Georgia State University	37,666
Georgia Inst of Tech	25,800
Southern Tech Inst	2,914
Engineering Exper Sta	3,184
Engineering Exten Div	378
Subtotal, GIT - \$32,276	
State Colleges	
Georgia Southern Coll	9,507
West Georgia Coll	8,690
Columbus Coll	6,512
Valdosta State Coll	6,333
Pt Valley State Coll	4,816
Augusta Coll	4,569
Georgia Coll	4,540
Savannah State Coll	4,507
Georgia Southwestern Coll	4,115
Albany State Coll	4,082
Armstrong State Coll	3,912
Kennesaw Coll	3,130
North Georgia Coll	2,968
Subtotal, S C's - 67,681	
State Junior Colleges -	
Abraham Baldwin Ag Coll	3,018
Clayton Junior Coll	2,615
Middle Georgia Coll	2,563
Albany Junior Coll	2,272
Macon Junior Coll	2,247
South Georgia Coll	1,912
Dalton Junior Coll	1,871
Atlanta Junior Coll	1,778
Floyd Junior Coll	1,755
Brunswick Junior Coll	1,706
Gainesville Junior Coll	1,654
Gordon Junior Coll	1,478
Bainbridge Junior Coll	1,129
Waycross Junior Coll	856
Emanuel County Junior Coll	855
Subtotal, J C's - \$27,709	

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(Continued from preceding page) Georgia

(Continued from preceding column) Idaho

Grants to Local Jr Colleges	\$ 5,281
Regents of University System	2,561
SREB Payments	2,309
Major Replacement Funds	2,250
Resident Instruction Reserve	370
Medical Scholarships	400
Regents Scholarships	200
Teachers' Retirement	25,897
Total	\$346,731

*Funds appropriated to the university system are allocated to the institutions by the Board of Regents.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	66,631
Ag Experiment Station	5,271
Coop Extension Service	2,211
Subtotal, U of H, M -	\$74,113
U of Hawaii, Hilo	6,465
West Oahu Coll	539
Community Colls	20,743
Systemwide Support	7,745
Subtotal, U of H -	\$109,605
WICHE	866
Student Loan Fund	20
Fringe Benefits*	15,561
Collective Bargaining	2,117
Less Tuition and Other Revenues	-14,402
Total	\$113,767

*Estimate of centrally appropriated amount attributed to the University of Hawaii.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Idaho	22,227
Agricultural Research	4,109
Coop Extension	2,789
WAMI Medical School Program	1,360
Veterinary Medicine	733
Short-Term Applied Research	75
Forestry Research	200
Subtotal, U of I -	\$31,493

(Continued in next column)

Boise State U	\$15,423
Idaho State U	15,278
<u>Lewis-Clark State Coll</u>	<u>2,371</u>
Junior College Support	3,465
Vocational Education*	10,853
<u>Vocational Rehabilitation**</u>	<u>1,389</u>
State Board of Education	371
Planning and Scholarship	283
Statewide Educational TV	1,113
Statewide Planning & Reporting	517
Medical Education	1,241
Total	\$83,797

*Includes secondary and postsecondary vocational education

**Includes all ages

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Illinois	
Urbana-Champaign	\$140,856
Medical Center (Chicago)	81,511
Chicago Circle	47,065
General University	14,196
Subtotal, U of I -	\$283,628
Southern Illinois University	
Carbondale*	75,121
Edwardsville**	32,752
System Office	844
Subtotal, SIU -	\$108,717
Northern Illinois U (Regts)	48,486
Illinois State U (Regts)	39,159
Western Illinois U (Govs)	28,765
Eastern Illinois U (Govs)	18,833
Northeastern Ill U (Govs)	15,832
Chicago State U (Govs)	14,094
Sangamon State U (Regts)	10,862
<u>Governors State U (Govs)</u>	<u>10,974</u>
Subtotal, St U's -	\$579,350
Statewide Boards	
Board of Governors	738
Board of Regents	529
Community College Board	809
Board of Higher Education	1,317
Grant Programs***	24,157
Subtotal, Boards -	\$27,550
State Aid to Comm Colls	125,430
Illinois State Scholarship Comm	
Administration	1,704
Scholarships & Grants	81,748
Subtotal, ISSC -	\$83,452
Total	\$815,782

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(Continued from preceding page) Illinois

Classification by "System"	
Trustees, U of I	\$283,628
Trustees, SIU	108,717
Board of Regents	99,036
Board of Governors	89,236
Community College Board	126,239
State Scholarship Commission	83,452
Board of Higher Education	25,474
Total	\$815,782

*Includes medical school in Springfield

**Includes dental school in Alton

***Includes:

Assistance to private inst	\$ 9,200.00
Health education grants	14,075.50
Higher Ed Coop Act	881.00

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Indiana University	
Bloomington	\$ 70,841
IUPUI (Indianapolis)*	
Health Division	26,154
Non-Health Division	15,678
Medican Education**	
Statewide System	6,088
Medical Education Plan	1,748
Intern Residency Program	1,289
Regional Campuses	
South Bend	6,177
Northwest	5,398
Southeast	3,484
Kokomo	2,193
East	1,099
Higher Ed Telecommunications***	2,149
Mental Retardation	444
Chemical Test Training	119
Blood Treatment Program	55
Subtotal, IU - \$142,916	
Purdue University	
West Lafayette	80,416
IUPU-Fort Wayne+	9,608
Regional Campuses	
Calumet	6,824
North Central	2,319
Coop Extension Service	1,799
Computer Terminals	188
Animal Disease Diag Labs	742
An Disease Diag Lags-Equipment	44
Mechanical Ag Production Research	100

(Continued in next column)

(Continued from preceding column) Ind.

Ag Marketing Research	\$ 100
Utilization of Ag Products	216
Bangs Disease Test Service	81
Weed Control	28
Ag Experiment Sta, Sch of Ag	30
Ag Experiment Sta	10
Student Legislature	5
Subtotal, PU - \$102,510	
Indiana State U, Terre Haute	30,025
Evansville Campus	4,155
Subtotal, ISU - \$34,180	
Ball State U	38,687
Vincennes U++	5,343
Indiana Voc-Tech College+++	15,393
Commission for Higher Ed	458
Student Assistance Commission#	20,240
Social Security, State Share	13,349
Higher Ed Pension Fund (PERF)	7,750
Higher Ed Pension Fund (TRF)	2,800
Energy Technology Program	750
Total	\$384,376

*IUPUI is the acronym for Indiana University-Purdue University at Indianapolis which includes the large Indiana University medical center and other Indiana University units as well as offering academic programs of Purdue University.

**This involves the operating and further planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system being a part of the Indiana University School of Medicine.

***A statewide multi-media communication network providing service to public and private postsecondary institutions, administered by Indiana University.

+Dual campus of Indiana University and Purdue University. The boards of trustees of the two institutions designate one of the institutions as fiscal agent.

++A two-year college, now largely supported by the state, but partly by the county where it is located.

+++A statewide postsecondary education institution created to provide vocational-technical education by various means, including establishing and operating institutes within each of thirteen regions of the state.

#1977 legislation eliminated the State Scholarship Commission and combined its functions plus others under this newly created commission.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Iowa	\$ 78,688
University Hospital	18,607
Psychopathic Hospital	3,870
Hospital School	2,799
State Hygienic Laboratory	1,471
Oakdale Campus	1,574
Subtotal, U of I - \$107,109	
Iowa State U	63,944
Ag & Home Ex Exper Station	7,279
Coop Extension Service	6,679
Subtotal, ISU - \$77,902	
U of Northern Iowa	25,754
Board of Regents	310
Subtotal, Maj Insts - \$211,075	
General Aid, Area Colleges	37,050
Vocational Aid, Area Schools	8,700
Equipment Replacement	1,350
Subtotal, Area Schs - \$47,100	
Private College Tuition Grants	12,180
Des Moines Coll of Osteopathy	1,200
State Scholarships	350
Voc-Tech Tuition Grants	350
Higher Ed Facilities Comm	330
Optometry-Admission & Education	90
Nat Guard Enlistment Prog	50
Total	\$272,725

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Kansas	\$ 53,211
Medical Center	38,247
Subtotal, U of K - \$91,458	
Kansas State U	47,060
Vet Med Ctr	3,839
Subtotal, KSU - \$50,899	
Wichita State U	22,123
Emporia State U	11,641
Pittsburg State U	10,980
Fort Hays State U	9,488
Board of Regents*	5,884
State Aid to Municipal U, Washburn U of Topeka	2,406
State Aid to Junior Colleges	16,248
Kansas Technical Institute	1,089
Total	\$222,216

*Major portion of the appropriation is for student assistance programs.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Kentucky*	\$106,042
U of Louisville	53,158
Eastern Kentucky U	24,410
Western Kentucky U	24,161
Murray State U	18,336
Morehead State U	15,120
Northern Kentucky U	12,067
Kentucky State U	7,509
KY Higher Ed Asst Authority	4,050
Council on Higher Education	2,664
Enrollment Growth Pool	2,500
Area Health Ed System	1,827
Faculty Salary Improvement	590
Educational TV Consortia	475
Total	\$272,909

*Includes the main campus, medical college thereon and 13 "community college" branches.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Louisiana State University System	
Baton Rouge	\$ 26,520
Medican Center	48,864
Ctr for Ag Sci & Rural Dev	27,040
Law Center	3,014
New Orleans	16,458
Shreveport	3,662
Alexandria	2,792
Eunice	1,623
System Administration	1,577
Subtotal, LSU - \$151,550	
Board of Trustees System -	
U of Southwestern Louisiana	18,709
Northeast Louisiana U	14,055
Louisiana Tech U	13,786
Northwestern State U	10,632
Southeastern Louisiana U	10,411
Nicholls State U	9,454
McNeese State U	8,674
Grambling State U	7,508
Delgado Junior College	7,264
System Administration	580
Subtotal, Bd of T - \$101,073	

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MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1978-79, in thousands of dollars.

Southern University System -	
Baton Rouge	\$ 15,666
New Orleans	4,006
Shreveport	1,507
System Administration	716
<hr/> Subtotal, SUS - \$21,895	
Aid to Private Institutions*	1,800
Tulane Medical School Subsidy*	625
State Student Incentive Grants	300
T H Harris Scholarships	448
Nursing Stipends*	200
SREB*	383
Board of Regents**	680
Total	\$278,954

*Appropriated to the Board of Regents for disbursement.

**A statewide coordinating board

MAINE

State tax-fund appropriations for operating expenses of higher education for Maine, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Maine*	\$37,755
Public Broadcasting Network	856
<hr/> Subtotal, U of M - \$38,611	
Vocational Education** (est)	5,976
Maine Maritime Academy	1,974
Grant/Loan/Scholarship Program***	1,205
Student Incentive Scholar Prog+	925
New Eng Coll Osteopathic Med++	250
Postsecondary Ed Commission	25
Total	48,966

*Includes all campuses and university-wide services.

**Includes six vocational-technical institutes, one school of practical nursing and other programs and services.

***Includes funds to secure positions in health related fields for Maine students at various colleges and universities in the Northeast.

+Student aid funds for students attending either public or private institutions.

++Private institution

Institutions	Sums Appropriated
(1)	(2)
<hr/> University of Maryland	
Main Campus, College Park	\$ 58,467
Ag Experiment Station	3,597
Coop Extension Service*	4,169
Ctr, Environ & Estuarine Std*	2,185
<hr/> Subtotal, CP - \$68,418	
Baltimore City Campus	33,043
University Hospital*	10,811
<hr/> Subtotal, BC - \$43,854	
Baltimore County Campus	11,973
Eastern Shore Campus	3,655
General U Expenses	7,615
<hr/> Subtotal, U Of M - \$135,515	
State Colleges -	
Towson	14,985
Morgan	10,528
Frostburg	6,065
Salisbury	5,219
Bowie	4,806
Coppin	4,320
U of Baltimore	4,160
St Mary's Coll of Md	2,778
Trustees of State Colleges	4,591
<hr/> Subtotal, S C's - \$57,452	
State Scholarships	5,026
Higher Ed Loan Corp	820
Board for Higher Education	2,415
Aid to Private Higher Ed	6,487
State Aid for Comm Colls	47,111
State Board for Comm Colls	558
Est Fringe Benefits**	37,371
Total	\$292,755

*The arrangement of the various components does not correspond precisely with current administrative structure. The grouping here is for comparability with universities of other states.

**Not budgeted in higher education's institutions. These are estimates.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums Appropriated</u> (2)
U of Massachusetts	
Amherst	\$ 77,400
Boston	21,700
Med Sch & Hospital, Worcester	14,641
Office of President	1,027
<u>Subtotal, U of M - \$114,768</u>	
State Colleges -	
Boston	10,000
Salem	9,500
Bridgewater	8,330
Fitchburg	7,500
Worcester	6,049
Westfield	5,485
Framingham	5,456
North Adams	4,039
Mass Maritime Academy	3,230
Mass College of Art	2,720
Board of Trustees	984
<u>Subtotal, S C's - \$63,293</u>	
University of Lowell	18,183
Southeastern Mass U	12,399
Community Colleges -	
Springfield Tech	5,321
North Shore	4,504
Holyoke	4,355
North Essex	4,269
Massasoit	3,508
Bristol	3,250
Bunker Hill	3,227
Quinsigamond	3,014
Mass Bay	2,970
Mount Wachusett	2,884
Cape Cod	2,850
Berkshire	2,664
Greenfield	2,544
Middlesex	2,080
Roxbury	1,465
Board of Reg Comm Coll	1,000
<u>Subtotal, C C's - \$49,905</u>	
Board of Higher Education	770
Scholarships, General	13,000
Medical, Dental, Nursing	500
Special Ed	15
Consortium	150
Merit	325
Child, Police, Firefighter Killed	25
<u>Total*</u>	<u>\$273,333</u>

(Continued in next column)

(Continued from preceding column) Mass.

*Total somewhat understates the situation in comparison with most other states because it does not include estimated fringe benefits. Also appropriated but not reported is a Private College Matching Scholarship program of \$3½ million, and a salary reserve fund of \$25 million for funding collective bargaining agreements that may be signed during fiscal year 1978-79. A \$4½ million appropriations for library books and periodicals, while not technically an annual operation appropriation, will to some extent substitute for operating funds that formerly had to be used for books.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education for Michigan, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums Appropriated</u> (2)
U of Michigan, Ann Arbor	\$133,866
Dearborn Campus	8,559
Flint Campus	7,870
<u>Subtotal, UM, All Units - \$150,295</u>	
Michigan State University	112,208
Ag Experiment Station	11,210
Coop Extension Service	9,220
<u>Subtotal, MSU - \$132,638</u>	
Wayne State U, Detroit	89,978
Western Michigan U	42,840
Eastern Michigan U	31,880
Central Michigan U	27,070
Ferris State Coll	20,014
Michigan Technological U	19,164
Northern Michigan U	19,089
Oakland U	18,112
Grand Valley State Colls	12,143
Saginaw Valley Coll	6,052
<u>Lake Superior State Coll</u>	<u>5,194</u>
Institute of Gerontology	820
<u>Upper Peninsula Health Clinic</u>	<u>242</u>
Scholarships	12,312
Tuition Grants	13,700
Tuition Differential	6,200
<u>Legislative Merit Award</u>	<u>150</u>
<u>Subtotal, Stu Aids - \$32,362</u>	
<u>Degree Reimburse Programs</u>	<u>5,577</u>
<u>State Aid to Community Colls</u>	<u>120,508</u>
<u>Total</u>	<u>\$733,978</u>

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1977-79, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated	
	1977-78	1978-79
(1)	(2)	(3)
U of Minnesota*	\$151,021	\$157,479
Ag Extension Service	5,729	5,750
Ag Research	6,028	6,028
Vet Dx Lab & Hospital	636	636
Mayo Medical School	1,184	1,208
Med Services & Instruc	1,087	1,087
Grad Residency Prog	2,967	2,967
Medical Research	1,204	1,204
Hospitals, Services	5,206	5,206
Indigent Patients	2,000	2,000
Research**	2,133	2,133
Sci for Med Tr (Duluth)	1,681	1,895
Dental Hygiene (Duluth)	199	199
Social Work (Duluth)	379	379
Student Loans-Match	250	250
Salary, Civil Serv	2,366	3,528
Other***	2,928	2,994
Subtotal, U of M - +		
State Universities -		++++
Mankato	16,116	
St. Cloud	15,104	
Moorhead	8,799	
Bemidji	8,211	
Winona	7,137	
Southwest	5,280	
Metropolitan State	1,096	
Board Office****	1,869	
Computer Rental	2,116	
Student Loans-Match	175	
General Research	25	
Reserve & Contingency	938	
Subtotals, S U's - ++		
Community Colleges	30,724	31,478
Area Voc Tech Inst	67,345	63,745
Higher Ed Coord Board	945	926
Scholarship Program	7,589	9,164
Grant-in-Aid Prog	13,650	16,650
Work Study Prog	1,600	1,600
Foreign Student Loans	80	80
Pvt. Coll Contracts	4,400	4,800
Minitex Library Prog	400	425
Region Coord & Services	239	247
Med Stu Loan Reserve	30	30
Educ of Dependents	10	10
Subtotal, HECC - +++		
Total	\$380,885	\$393,359

(Continued in next column)

(Continued from preceding column) Minn.

- *Includes campuses at Minneapolis, St. Paul, Duluth and Morris and two 2-year vocational colleges at Waseca and Crookston
- **Includes: \$1,390,340 each year for general research; \$105,000, Hormel Institute; \$427,514, Geological Survey; \$56,136, Lake Superior Basin Studies; \$154,209, Freshwater Biological Research.
- ***Includes: \$1,186,300 each year for library supplement; \$772,521, summer school & continuing ed; \$374,898, industrial relations education; and \$594,000 and \$660,200 for intercollegiate athletics
- ****Includes \$334,447 for systemwide program for improvement of teaching/learning and \$92,294 for Metro Area Student Information Center.
- +\$186,998,000 and \$194,943,000
- ++\$66,866,000 and \$69,261,000
- +++\$28,952,000 and \$33,932,000
- ++++Allocations to the separate institutions had not been reported at press time.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated	
	(1)	(2)
U of Mississippi*		\$ 18,782
Teaching Hospital		9,112
School of Medicine		13,311
School of Dentistry		4,183
School of Nursing		1,528
School of Health Related Prof		939
Pharmaceutical Research		740
Subtotal, U of M -	\$48,595	
Mississippi State U*		22,965
Ag Experiment Stations		9,585
Coop Extension		8,481
Coll of Veterinary Med		2,531
State Chemical Lab		672
Forest Products Lab		695
Subtotal, Miss St U -	\$44,929	
U of Southern Mississippi*		20,761
School of Nursing		1,825
Cont Education Nursing		200
Subtotal, U of SM -	\$22,786	

(Continued on following page)

(Continued from preceding page) Miss.

Jackson State U*	\$ 11,655
Delta State U*	6,864
Alcorn State U*	6,417
Miss Valley State U*	6,030
Miss U for Women*	5,929
School of Nursing	1,400
Subtotal, MUW - \$7,329	
Gulf Coast Research Lab*	2,300
Research & Development Center	3,671
Ed & Research Maintenance	677
University Centers (Off-Campus)	366
Medical Education Loan Prog	408
Nursing Ed Aid	1,680
State Scholarship Program	225
Postsec Ed Financial Assist Brd	115
Other Scholarships	6
Mineral Resources Inst	248
SREB	851
Board Office	460
Unallocated for General Supp	29
Vocational Education	24,309
Junior Colleges	29,000
Total	\$218,950

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Missouri*	
Columbia	\$ 78,371
Kansas City	27,124
Rolla	16,050
St. Louis	14,859
University-Wide	12,490
Subtotal, U of M - \$148,894	
State Universities & Colleges -	
Southwest Missouri State U	18,553
Central Missouri State U	16,261
Southeast Missouri State U	14,064
Northeast Missouri State U	10,883
Northwest Missouri State U	8,850
Missouri Southern State Coll	5,963
Missouri Western State Coll	5,819
Lincoln University	5,612
Subtotal, U & C's - \$86,004	
Harris-Stowe Coll**	1,775
State Aid to Pub Junior Colls	28,366

(Continued in next column)

(Continued from preceding column) Mo.

Mo Student Grant Program	\$ 7,500
Dept of Higher Education	1,341
Matching Fringe Benefits (est)	10,955
Total	\$284,836

*State tax-funds are appropriated to the university as one lump sum. The breakdown by campus is an internal tentative allocation.

**Former municipal institution, now a state college

MONTANA

State tax-fund appropriations for operating expenses of higher education for Montana, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Montana	\$15,270
Montana State U	16,482
Ag Experiment Sta	3,257
Coop Extension Serv	1,175
Subtotal, MSU - \$20,914	
Coll of Mineral Sci & Tech	2,142
Bureau of Mines	857
Subtotal, CMST - \$2,999	
Eastern Montana Coll	5,764
Northern Montana Coll	2,807
Western Montana Coll	1,745
Bd of Regents & Commissioner's Off	588
WICHE, Student Aid	1,275
WICHE, Admn	39
Student Incentive Grant	180
U of Minnesota, Dentistry	228
WAMI, Medical	1,169
NDEA Matching	80
Community Colleges Assist	1,992
Total	\$55,050

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Nebraska	
Lincoln	\$ 58,695
Medical Center	29,335
Omaha	14,870
System Administration	4,957
Subtotal, U of N - \$107,857	

(Continued on following page)

(Continued from preceding page) Neb.

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Hampshire	\$15,017
Ag Experiment Station	506
Coop Extension Service	399
Extension Work, Counties	139
Industrial & Inst Development	99
Marine Research & Development	105
Continuing Education	66
Educational TV	595
Merrimack Valley Branch	151
Subtotal, U of NH - \$17,077	
Keene State Coll	2,376
Plymouth State Coll	2,376
Subtotal, UNH System - \$21,829	
Postsecondary Ed Commission	21
Incentive Program	350
Subsidy Med School-Dartmouth	172
Veterinary Medical School	164
New England Bd of H Ed	43
Ed Commission of States	12
NH Technical Inst	1,457
Vocational-Technical Colleges -	
Claremont	691
Berlin	675
Nashua	583
Manchester	575
Laconia	529
Portsmouth	441
Subtotal, T I's - \$4,951	
Total	\$27,542

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Rutgers, State U of NJ	\$ 95,060
Ag Experiment Station	8,315
Subtotal, Rutgers - \$103,375	
NJ Coll of Med and Dentistry	53,991
NJ Institute of Technology	13,870
State Colleges -	
Montclair	15,592
Paterson	14,309
Trenton	13,244

(Continued on following page)

State Colleges -	
Kearney State Coll	\$ 6,844
Wayne State Coll	3,841
Chadron State Coll	3,787
Peru State Coll	2,198
System Office	407
Subtotal, S C's - \$17,078	
Technical Community Colleges	15,540
Coordinating Commission	64
Total	\$140,539

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nevada, Reno	\$17,661
School of Medical Sciences	1,486
Ag Experiment Station	1,950
Coop Extension Service	1,340
Statewide Programs	1,341
Intercollegiate Athletics	578
Subtotal, U of N, R - \$24,356	
U of Nevada, Las Vegas	14,130
Statewide Programs	221
Intercollegiate Athletics	578
Subtotal, U of N, LV - \$14,929	
Community College Division	
Clark County Comm Coll	3,705
Western Nevada Comm Coll	3,216
Northern Nevada Comm Coll	682
Subtotal, C C's - \$7,603	
System Administration	568
System Computing Center	1,474
Desert Research Institute	946
University Press	136
National Direct Student Loan	100
Total*	\$50,112

*Total includes \$1,979,905 for the newly created Business Center South and Business Center North. The funding for these centers was achieved by transferring funds from the other institutions and agencies named above.

(Continued from preceding page) NJ

Kean	\$ 13,107
Glassboro	12,279
Jersey City	11,042
Richard Stockton	6,831
Ramapo	6,628
Subtotal, S C's - \$93,032	
Edison College of NJ	710
Student Aid Programs & Admn	42,500
Aid to Private Institutions	8,353
Private Dental School Aid	2,465
School of Nursing Aid	1,500
Veterinary Medical Ed Program	802
Marine Science Consortium	200
Basic Skills Assessment Program	450
Other Special Programs	530
Chancellor's Office Admn	1,739
State Aid to County Colleges	47,120
Total*	\$370,637

*The total for New Jersey does not include sums appropriated to the State Treasurer for salary increases, fringe benefits and certain extraordinary expenses, which would increase it somewhat.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of New Mexico	\$ 41,118
Medical Center Activities	
Medical School	7,903
Cancer Center*	400
Emerg Med Services Academy*	267
Poison Control Center*	175
Out-of-County Indigent Service*	480
Child Psychiatric Center*	1,800
Health Manpower Registry*	10
Medical Investigator**	763
Student Exchange***	1,492
Gallup Branch	532
Subtotal, U of NM - \$54,940	
New Mexico State U	23,250
Ag Experiment Station	2,975
Ag Extension Service	2,018
State Dept of Agriculture**	1,642
San Juan Branch	943
Dona Ana Branch	335
Alamogordo Branch	449
Carlsbad Branch	397
Grants Branch	258
Subtotal, NMSU - \$32,267	

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(Continued from preceding column) NM

Eastern New Mexico U	\$ 8,928
Roswell Branch	1,386
Clovis Branch	459
Subtotal, ENMU - \$10,773	
NM Inst of Mining & Tech	3,569
State Bureau of Mines**	1,289
Subtotal, NMIMT - \$4,858	
New Mexico Highlands U	5,445
Western New Mexico U	2,927
Northern NM Community College+	1,999
New Mexico Military Inst++	220
Board of Educational Finance	407
WICHE General Dues	39
State Aid of Junior Colleges	283
SSIG	300
Total	\$114,458

*These items are reported for the current fiscal year, but did not appear in the totals for previous years. Therefore, in computing the rate of gain statewide for 1978-79 over 1976-77, they are omitted from the statewide total.

**State function administered through the institutions

***Includes WICHE student exchange program and a supplementary dental student exchange program, veterinary and optometry student exchange programs.

+A new higher education institution created from a previous vocational school.

++Two-fifths of students are at college level; three-fifths in grades 9-12. Appropriation is for support of entire program.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
State U of New York	
University Centers	
Buffalo	\$ 89,758
Stony Brook	86,564
Albany	46,556
Binghamton	30,221
Subtotal, U Ctrs - \$253,099	
Medical Centers	
Downstate (NYC)	54,905
Upstate (Syracuse)	45,387
Subtotal, Med Ctrs - \$100,292	

(Continued on following page)

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Colleges of Arts & Sciences	
Buffalo	\$ 24,518
Brockport	23,135
Oswego	20,689
New Paltz	17,139
Oneonta	16,257
Cortland	15,014
Geneseo	14,855
Plattsburgh	14,499
Potsdam	14,071
Fredonia	13,160
Purchase	12,339
Old Westbury	6,963
Empire State	6,670
Utica/Rome	4,884
Subtotal, C of A & S - \$204,193	
Statutory Colleges	
Land-Grant Coll at Cornell U*	47,763
Ceramics at Alfred U	2,934
Subtotal, Stat Colls - \$50,697	
Specialized Colleges	
Environmental Sci & Forestry	9,802
Maritime	5,065
Optometry	4,288
Subtotal, Spec Colls - \$19,155	
Ag & Technical Colleges	
Farmingdale	15,753
Alfred	10,527
Cobleskill	7,513
Morrisville	7,386
Delhi	6,838
Canton	6,103
Subtotal, A & T Colls - \$54,120	
University-Wide Programs	
Ednl Opportunity Centers	11,789
Equal Opportunity Programs	7,530
Building Repairs	2,900
SUNY Scholarships	1,852
New York Network	1,617
Vacation Credit Exchange	263
Computer Center	560
Application Process Ctr	885
Student Loan Fund	583
Clinical Campus	577
Sea Grant	236
Empire State Youth Theater	130
Fifth Pathway	477
Burn Care Study	100
Central Administration	7,523
Subtotal, U-Wide - \$37,022	
Fringe Benefits**	112,000
SUNY Gross Total	830,578
Less Stu Fees & Other Income	- 92,850
SUNY Net Tax Fund Total	737,728
Cornell Miscellaneous	1,415
(Continued in next column)	

Community Colleges	
SUNY System	\$ 97,800
CUNY System	60,938
Subtotal, Comm Colls - \$158,738	
Other Programs	
Tuition Assist Program	238,200
Aid to CUNY	160,754
Aid to Private Colleges	91,566
Scholarships & Fellowships	19,630
H Ed Services Corp (Loans)	9,616
H Ed Admn (St Ed Dept)	3,760
Subtotal, Other - \$523,526	
Total***	\$1,421,407

*Includes state colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations, Geneva experiment station and general services

**Estimate of sums to be allocated from statewide lump sum appropriations

***These figures do not include potential supplemental budget increases of salary adjustments for the university professional employees which are now being negotiated.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of North Carolina	
UNC at Chapel Hill	\$ 49,065
Health Affairs	33,884
Area Health Ed Centers	14,427
NC Memorial Hospital*	18,591
Subtotal, UNC, CH - \$115,967	
NC State U at Raleigh	50,535
Ag Experiment Station	14,648
Ag Extension Service	11,277
Subtotal, NCSU - \$76,460	
East Carolina U	23,773
Medical School	8,987
Subtotal, ECU - \$32,760	
UNC at Greensboro	20,348
Appalachian State U	18,439
UNC at Charlotte	16,789
Western Carolina U	13,225
NC Ag & Tech State U	12,918
NC Central U	11,174

(Continued on following page)

(Continued from preceding page) NC

UNC at Wilmington	\$ 7,958
Winston-Salem State U	5,686
Fayetteville State U	5,467
Pembroke State U	5,194
Elizabeth City State U	4,835
UNC at Asheville	3,825
NC School of the Arts	2,860
General Administration	5,010
Allocated to Institutions	1,423
Related Educational Programs**	20,145
Subtotal, U of NC - \$380,483	
State Support of Comm Colls and Technical Institutions	139,335
Edn Benefits, Veterans' Children***	2,045
Total	\$521,862

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes: \$4,800,000 aid to needy NC undergraduates enrolled in private institutions; \$9,000,000 for \$400 tuition grants to each full-time NC undergraduate attending a private institution; \$4,748,000 assistance to private medical schools and NC students attending them.

***Appropriated to the Department of Administration.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1977-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of North Dakota	\$ 32,345
Medical Center	9,131
Subtotal, U of ND - \$141,476	
North Dakota State U	28,165
Ag Experiment Stations	11,314
Ag Extension Division	3,595
Bottineau Branch	1,395
State Forest Service	577
Subtotal, NDSU - \$45,046	
State School of Science (Wahpeton)	11,435
Minot State Coll	8,139
Dickinson State Coll	4,693
Valley City State Coll	4,544
Mayville State Coll	3,510
Subtotal, All St Insts - \$118,843	
State Aid to Jr Coll	3,636
Total	\$122,479

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1977-79, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums Appropriated	
	1977-78 (2)	1978-79 (3)
Ohio State U	\$106,391	\$114,286
University Hospitals	10,905	11,505
Ag Research Center	9,183	9,740
Ag Coop Extension	5,253	5,574
Subtotals, OSU - *		
U of Cincinnati+	51,031	55,165
Cincinnati Hospital	4,004	4,220
Subtotals, U of C - **		
Kent State U	33,538	36,369
U of Akron	27,046	29,294
Bowling Green State U	26,501	28,554
Ohio University	25,457	28,856
Cleveland State U	23,270	25,218
Miami U	22,847	24,640
U of Toledo	22,834	24,792
Youngstown State U	18,097	19,700
Wright State U	16,914	18,586
Central State U	6,886	7,319
Med Coll of Ohio-Toledo	7,730	8,382
Toledo Hospital	3,390	3,573
Subtotals, MCOT - ***		
Northeastern Med Coll	3,134	4,101
Wright St Med Coll	4,260	5,464
Case Western Reserve Medicine	4,195	4,491
Dentistry	1,396	1,469
Subtotals, CWR - ****		
Ohio Coll Podiatric Med+++		
Community Colls (5)	32,343	35,922
Gen & Tech Colls (3)	2,945	3,435
Univ Branches (21)	17,618	19,274
Technical Colls (17)	25,964	29,194
Instructional Grants	26,901	31,541
Board of Regents	1,741	1,836
Special Projects	9,150	11,901
Totals	\$551,174	\$604,651

*\$131,732,000 and \$141,105,000

**\$55,035,000 and \$59,385,000

***\$11,120,000 and \$11,955,000

****\$5,591,000 and \$5,960,000

+As of July 1, 1977, the University of Cincinnati, formerly a state-affiliated municipal university, became a state university

++Board of Regents is authorized to arrange a subsidy to this private university for education in dentistry and medicine.

+++Board of Regents is authorized to arrange a subsidy to this private college.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums Appropriated</u> (2)
U of Oklahoma	\$ 31,095
Health Sciences Center	21,798
Tulsa Medical College	2,467
Family Med Prac-Enid	223
Family Med Prac-Shawnee	100
Family Med Prac-Lawton	80
Family Med Prac-Bartlesville	80
Law Center	1,642
Geological Survey	863
Energy Research Inst	300
<u>Subtotal, U of O - \$58,648</u>	
Oklahoma State U	33,124
Ag Experiment Station	5,514
Ag Extension Division	5,023
Coll of Veterinary Med	2,220
Animal Disease Diagnost Lab	630
School of Tech Train-Okmulgee	4,862
Oklahoma City Tech Inst	2,171
<u>Subtotal, OSU - \$53,544</u>	
OK Coll of Osteopathic Med	3,102
Central State U	11,956
Northeastern State U	6,734
Southwestern State U	6,499
Cameron State U	5,275
Southeastern State U	4,477
East Central State U	4,147
U of Science & Arts	2,255
Langston U	2,155
Northwestern State U	2,095
OK Panhandle State U	1,881
<u>Subtotal, S U's - \$47,474</u>	
Junior Colleges	
Oscar Rose Junior Coll	6,294
Tulsa Junior Coll	6,144
South Oklahoma City Jr Coll	3,879
Northeast OK A&M Coll	3,056
Eastern OK State Coll	2,250
Claremore Junior Coll	1,803
Northern OK Coll	1,707
Connors State Coll	1,624
Seminole Junior Coll	1,345
Murray State Coll	1,308
Western OK State Coll	1,217
Carl Albert Junior Coll	1,051
El Reno Junior Coll	838
Sayre Junior Coll	281
<u>Subtotal, J C's - \$32,797</u>	
Scholar Leadership Program	150
Televised Instruction Program	575
Student Intern Program	15
Civil Rights Compliance	290
<u>Total</u>	<u>\$196,595</u>

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums Appropriated</u> (2)
U of Oregon	\$ 27,283
Health Sciences Center*	15,342
Teaching Hospitals & Clinics	12,824
Crippled Children Division	3,147
<u>Composite* - \$58,596</u>	
Oregon State U	30,759
Ag Experiment Station	7,904
Coop Extension Service	5,489
Forest Research Lab	876
<u>Subtotal, OSU - \$45,028</u>	
Portland State U	19,765
Southern Oregon State Coll	6,721
Oregon College of Education	5,557
Oregon Inst of Technology	5,260
Eastern Oregon State Coll	3,626
Ednl Broadcasting Service	1,565
Teaching Research Div	254
NDEA & Health Prof Student Loans	434
WICHE	923
Centralized Activities	4,310
<u>Subtotal, OSSHE - \$152,039</u>	
Educational Coord Commission	408
State Scholarship Commission	7,691
Community Colleges	43,862
<u>Total</u>	<u>\$204,000</u>

*Not administratively a unit of the University, but the composites are shown here for comparability with other state universities.

PENNSYLVANIA

State tax-funds appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums Appropriated</u> (2)
Pennsylvania State U	\$109,085
Medical School	2,896
<u>Subtotal, PSU - \$111,981</u>	
State-Related U's -	
Temple University*	65,954
Medical School	5,414
<u>Subtotal, TU - \$71,366</u>	
U of Pittsburgh*	59,060
Medical School	4,083
<u>Subtotal, U of P - \$63,143</u>	
Lincoln U	3,326
<u>Commonwealth Segment - \$249,816</u>	

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(Continued from preceding page) PA

<u>State-Owned Institutions -</u>	
Indiana U of PA	\$ 22,073
West Chester	18,415
Edinboro	15,197
Slippery Rock	14,236
California	13,653
Millersville	13,369
Clarion	12,725
Bloomsburg	12,543
Shippensburg	12,523
Kutztown	11,743
East Stroudsburg	9,633
Mansfield	9,317
Cheyney	8,301
Lock Haven	7,417
Unallocated	155
<u>Subtotal, St-Owned - \$181,300</u>	
<u>Community Colleges (est)</u>	<u>38,790</u>
<u>Private State-Aided Insts -</u>	
U of Pennsylvania*	\$ 11,361
Medical School	2,882
School of Veterinary Med	3,772
<u>Subtotal, U of PA - \$18,015</u>	
Thomas Jefferson U	5,518
Drexel U	3,576
Phila Coll Osteo Med	3,608
Hahnemann Med Coll	3,452
Med Coll of PA	2,006
PA Coll Podiatric Med	660
Phila Coll of Art	435
Phila Coll Tex & Sci	382
PA Coll of Optometry	220
Del Val Coll of Sci & Ag	289
Dickinson Sch of Law	99
Phila Coll of Performing Arts	101
<u>Subtotal, Pvt, St-Aided - \$38,361</u>	
PA Higher Edn Asstce Agency	72,943
Institutional Assist Grants	12,400
Equal Ed Opportunity	4,090
Corrects Ed to State-Owned	(est) 200
Fifth Pathway Med Program	120
Interdepartmental Transfers	100,908
<u>Total</u>	<u>\$699,128</u>

*Includes \$500,000 for dental clinics

**Individual breakdown not available at this time

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u>	<u>Sums Appropriated</u>
<u>(1)</u>	<u>(2)</u>
U of Rhode Island	\$34,408
Rhode Island Coll	15,680
Rhode Island Junior Coll	11,762
<u>Subtotal, U & C's - \$61,850</u>	
State Scholarships	3,208
New England Hi Ed Compact	49
Reg Plan, Medical & Dental	100
Support of Medical Ed*	1,000
Regional Veterinarian Prog	101
New England Coll of Optometry	33
<u>Total</u>	<u>\$66,341</u>

*Administered by Rhode Island Department of Health

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1978-79, in thousands of dollars.

<u>Institutions</u>	<u>Sums Appropriated</u>
<u>(1)</u>	<u>(2)</u>
U of So Carolina, Main Campus	\$ 56,213
Medical School, Main Campus	2,990
Spartanburg Campus	3,552
Coastal Campus	2,750
Aiken Campus	2,586
Two-Year Campus	2,455
<u>Subtotal, U of SC - \$70,546</u>	
Clemson U	32,935
Ag Research, Exten, Inspection	18,327
<u>Subtotal, CU - \$51,262</u>	
Medical U of SC	40,441
Hospital & Clinics	13,012
<u>Subtotal, MUSC - \$53,453</u>	
SC State Coll	8,700
College of Charleston	8,654
Winthrop Coll	7,978

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TENNESSEE

The Citadel	\$ 6,840
Francis Marion Coll	4,383
Lander Coll	3,165
<u>Subtotal, S C's - \$39,720</u>	
Comm on Higher Ed, Admn	594
Scholarships, Loans, SREB	812
<u>Subtotal, CHE - \$1,406</u>	
Grants to Private College Students	9,355
Board, Tech & Comp Educ	39,334
<u>Total</u>	<u>\$265,076</u>

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of South Dakota	\$ 9,686
Medical School	3,022
Springfield Branch	1,880
<u>Subtotal, USD - \$14,588</u>	
South Dakota State U	10,742
Ag Experiment Station	3,423
Coop Extension Service	2,521
Ag Auxiliary Services	711
<u>Subtotal, SDSU - \$17,397</u>	
SD Sch of Mines & Tech	3,662
Inst of Atmospheric Sci	102
Black Hills Nat Sci Fld Sta	34
<u>Subtotal, SDSM&T - \$3,798</u>	
Northern State Coll	3,533
Black Hills State Coll	2,724
Dakota State Coll*	1,656
Insurance Reserve	303
Commissioner's Office	403
Dental School Contracts	369
Student Loans & Scholarships	161
Veterinary School Contracts	241
Health Professions Loans	325
<u>Total</u>	<u>\$45,509</u>

*Dakota State College is no longer attached to the University of South Dakota.

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Tennessee, Knoxville	\$ 52,995
Center for Health Sciences	25,269
Family Practice Residencies	2,295
Clinical Centers	1,867
Ag Experiment Station	4,840
Ag Extension Service	6,461
Veterinary Medicine	4,017
Inst for Public Service	1,187
Municipal Tech Ad Service	403
County Tech Assistance	288
Continuing Education	691
U of T, Chattanooga	10,064
U of T, Martin	8,858
U of T, Nashville	5,577
U of T, Space Institute	1,065
<u>Subtotal, U of T - \$125,877</u>	
Board of Regents Universities	
Memphis State U	30,362
East Tenn State U*	18,933
Middle Tenn State U	15,354
Tenn Technological U	12,180
Tenn State U	9,582
Austin Peay State U	6,797
<u>Subtotal, BRU - \$93,208</u>	
State Community Colleges	
Shelby	5,330
Chattanooga	3,676
Cleveland	3,071
Walters	2,678
Volunteer	2,729
Roane	2,694
Jackson	2,279
Columbia	2,135
Motlow	1,843
Dyersburg	1,142
<u>Subtotal, S C C's - \$27,577</u>	
State Technical Institutes	
Memphis	4,706
Nashville	2,937
Knoxville	1,188
Tri-Cities**	1,148
<u>Subtotal, S T I's - \$9,979</u>	
Tenn Student Assist Corp	4,187
Contract Education	1,184
U of T Systems, Administration	1,321
Board of Regents, Administration	996
Tennessee Higher Ed Commission	673
Teacher's Retirement, Bd of Reg	15,467
<u>Total</u>	<u>\$280,469</u>

*Includes: Medical School, \$3,230,000; and Family Practice Residency, \$995,000.

**Newly established by the 1978 General Assembly

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1977-79, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated	
	1977-78	1978-79
(1)	(2)	(3)
U of Texas at Austin	\$73,422	\$78,212
UT Med Br Galveston	65,551	66,087
UT System Cancer Ctr	46,314	44,526
UT Health Sci Centers		
Houston	45,345	43,125
San Antonio	33,296	34,590
Dallas	30,339	30,513
UT at Arlington	21,727	20,311
UT at El Paso	16,940	16,244
UT at Dallas	10,082	9,447
UT at San Antonio	8,928	9,150
UT of Permian Basin	3,515	3,224
Subtotals, UT System - *		
Texas A & M University	56,079	56,123
Ag Exper Station	16,195	16,494
Ag Exten Serv	16,006	17,418
Prairie View A&M U	12,034	6,840
Tarleton State U	5,854	4,399
Forest Service	4,558	4,679
Engineering Exp Sta	2,969	3,218
Engineering Ext Serv	1,048	1,121
Moody Coll, Marine Sci	2,380	2,381
Rodent Control	1,271	1,300
Veterinary Diag Lab	982	1,033
Subtotals, A & M System - **		
University of Houston	44,793	47,304
Clear Lake City	5,007	5,313
Downtown College	4,900	4,412
Victoria Center	1,883	1,930
Subtotals, U of H - ***		
Texas Tech U	35,116	33,004
Sch of Medicine	22,250	22,420
Subtotals, TTU - +		
East Texas State U	13,325	12,887
Texarkana	3,168	2,964
Subtotals, ETSU - ++		
Texas A&I U-Kingsville	8,812	7,783
Corpus Christi St U#	4,179	3,843
Laredo State U#	1,603	1,652
Subtotals, A & I System - +++		
North Texas St U	26,177	23,266
Texas Woman's U	18,329	15,796
Southwest Texas St U	16,273	15,758
Texas St Tech Inst	15,093	15,349
Lamar U	13,677	13,193
Stephen Austin St U	12,301	12,221
Sam Houston St U	11,502	10,906
Pan American U	11,356	10,092
Texas Southern U	11,231	10,638

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(Continued from preceding column) Texas

TX Coll Osteopathic Med	\$10,183	\$11,186
West Texas St U	10,044	7,455
Sul Ross St U	8,578	1,899
Angelo St U	6,282	6,086
Midwestern St U	6,113	5,181
Texas Eastern U	3,817	3,955
Coordinating Board	2,520	2,419
Baylor Med & Dental	21,173	20,530
Equalization Grants##	10,461	10,670
Health Sci Ctr-Lubbock	4,000	4,000
Family Practice Res	853	2,428
Fifth Pathway###	750	750
Hinson-Hazelwood Loans	226	249
Natural Labs Contracts	46	46
Contingency for Growth	1,377	1,426
Subtotals, C B - +++		
Five Systems Offices	3,753	3,872
Fibers & Food Prot Comm	1,042	1,067
Rural Med Ed Brd	303	265
So Reg Ed Compact	64	64
Other Agencies####	1,149	1,171
State Aid to Jr Colls	201,856	216,358
Totals	\$1,050,400	\$1,042,243

*\$355,459,000 and \$355,429,000
 **\$119,376,000 and \$115,006,000
 ***\$56,583,000 and \$58,959,000
 +\$57,366,000 and \$55,424,000
 ++\$16,493,000 and \$15,851,000
 +++\$14,594,000 and \$13,278,000
 ++++\$41,406,000 and \$42,518,000
 #Formerly called Texas A & I at Corpus Christi and Texas A & I at Laredo
 ##Grants to students attending private institutions
 ###Program for Texas residents attending foreign medical schools
 ####Includes museums at three institutions and county taxes on university lands

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated	
(1)	(2)	(3)
University of Utah		\$ 50,324
College of Medicine		5,496
University Hospital		1,377
Research & Training Grants		1,292
Special Enterprises*		873
Subtotal, U of U - \$59,362		
Utah State University		22,424
Ag Experiment Station		3,216
Coop Extension		2,529
Research & Training Grants		449
Special Enterprises**		1,541
Subtotal, USU - \$30,159		

(Continued on following page)

(Continued from preceding page) Utah

State Colleges -	
Weber State Coll	\$ 15,563
Utah Tech Coll, Salt Lake	6,046
Utah Tech Coll, Provo	5,167
Southern Utah State Coll	4,703
Snow Coll	2,512
Dixie Coll	2,474
Coll of Eastern Utah	1,931
<hr/>	
Subtotal, S C's -	\$38,396
Board of Regents	688
Statewide Television	1,150
Cooperative Nursing	545
WICHE	771
Computer Services	355
Student Loans	122
Utah Intercollegiate Assembly	3
Skills Centers	496
<hr/>	
Subtotal, B of R -	\$4,130
Total***	\$132,047

*Includes: Educationally Disadvantaged, \$448,400; Coal Research, \$40,000; Center for Economic Development, \$107,700; Seismograph Stations, \$123,300; Museum of Natural History, \$136,800; State Arboretum, \$17,300

**Includes: Educationally Disadvantaged, \$68,100; Water Research Lab, \$603,900; Ecology Center, \$340,300; Southeastern Utah Continuing Education Center, \$151,000; Uintah Basin Continuing Education Center, \$282,400; Man and His Bread Museum, \$62,100; Coop M. Ed.--UUSC, \$32,800

***Total does not include a supplemental appropriation of \$2,456,823 for one-time needs. Among these were: library upgrading, computer replacement, television equipment and funds for the university hospital.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Vermont	\$13,969
Educational TV*	658
Morgan Horse Farm	5
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Subtotal, U of V -	\$14,632
State Colleges	
Castleton State Coll	1,575
Johnson State Coll	1,329
Lyndon State Coll	1,213

(Continued in next column)

(Continued from preceding column) Vermont

Vermont Technical Coll	\$ 1,548
Community Coll of VT	630
Central Office	328
Systemwide Expenses & Reserve	949
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Subtotal, S C's -	\$7,572
VT Student Asst Corp**	4,165
Senatorial Scholarship	60
Nat Guard Enlisted Men's Scholar	10
New Eng Higher Ed Compact	27
Ed Commission of the States	12
<hr/>	
Total	\$26,478

*Approximately 60% for elementary and secondary instructional programs
 **Includes \$100,500 to reserve 12 student places at schools of veterinary medicine at Cornell University and University of Pennsylvania

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Virginia	\$ 48,777
Hospital Division	13,323
Blue Ridge Hospital*	3,672
Sch of Continuing Ed	2,617
Clinch Valley Coll	1,827
<hr/>	
Subtotal, U of V -	\$70,216
VA Poly Inst & State U	48,932
Extension Division	16,540
Research Division	10,327
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Subtotal, VPI & SU -	\$75,799
Virginia Commonwealth U	49,258
Health Sciences, Hospital	24,693
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Subtotal, VCU -	\$73,951
Coll of William and Mary	13,264
Richard Bland Coll	1,241
VA Assoc Research	436
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Subtotal, CW & M -	\$14,941
Other Colleges and Universities -	
Old Dominion U	18,639
James Madison U	12,830
George Mason U	12,677
Norfolk State Coll	10,520
Radford Coll	7,551
Virginia State Coll	7,437
Virginia Military Inst	3,979
Longwood Coll	3,960
Mary Washington Coll	3,812
Christopher Newport Coll	3,371
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Subtotal, OC & U -	\$84,776
Community Colleges	86,777

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(Continued from preceding page) VA

Student Aid**	\$ 4,482
St Council of Higher Ed	1,354
Scholarship Assistance (CSAP)	2,176
Eminent Scholars	755
Regional Ed & Scholarship	961
Tuition Asst & Loan (TAGLP)	5,487
Other Supplement	194
Subtotals, SCHE - \$10,927	
Eastern VA Med Auth	3,474
So Reg Ed Bd	59
St Ed Asst Authority	99
VA Inst of Sci Research	40
Other Higher Ed***	256
Total+	\$425,797

*Included in University of Virginia appropriation for the first time. Includes payments to this hospital from the Department of Health.

**Includes appropriations made directly to higher education institutions for student aid. Other aid funds are included under State Council of Higher Education.

***Includes: Gari Melchers Memorial, \$22,375; James Monroe Law Office Memorial, \$28,790; Virginia Institute of Marine Science, \$154,420; George Marshall Research Center, \$50,000

+Includes sums appropriated for fringe benefits for the first time, but these were deducted in computing the two-year gain, for comparability.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1977-79, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Washington	\$210,400
(Incl Medical School)	
Washington State U	113,800
(Incl Ag Research & Extension)	
Regional Universities*	
Western Washington U	37,000
Eastern Washington U	32,500
Central Washington U	29,100
Subtotal, R U's - \$98,600	
The Evergreen State Coll	15,300
Subtotal, 4-yr - \$438,100	
Community Colleges**	236,900

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(Continued from preceding column) Wash.

Council for Postsecondary Ed	\$ 1,400
Student Financial Aids	10,600
WICHE***	500
Salary Increases	73,000
Total	\$760,500

*The three older state colleges were changed to regional universities by the 1977 legislature.

**The 27 community colleges receive no local tax income.

***Includes: basic support, \$78,000; mental health program, \$30,000 and \$369,600 for student exchange program in optometry for 44 students.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1978-79, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
West Virginia University	\$ 42,915
Medical School*	22,865
Subtotal, WVU - \$65,780	
Marshall University	15,211
Medical School	1,834
Subtotal, MU - \$17,045	
W VA Coll of Osteopathic Med	3,070
W VA Coll of Grad Studies	3,005
Four-Year Colleges	
Fairmont State	5,808
West Virginia State	5,286
W VA Institute of Technology	5,025
West Liberty State	4,834
Shepherd	3,634
Concord	3,575
Glenville State	2,938
Bluefield State	2,418
Subtotal, 4-Yr C's - \$33,518	
Two-Year Branch Colleges	
Potomac	1,664
Greenbrier	89
Subtotal, 2-Yr C's - \$1,753	
Community Colleges	
Parkersburg	2,225
West Virginia Northern	1,791
Southern West Virginia	1,611
Subtotal, C C's - \$5,627	

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(Continued from preceding page) W VA

(Continued from preceding column) Wisc.

Special Appropriations	
Scholarship Program	\$ 2,500
Bureau of Coal Research	1,000
Nat Research Center, Coal Energy	1,000
Educational TV	928
Veterinary, Optometry, Podiatry, Architectural Tuition	646
Kerneysville Exper Farm	150
Title I - Matching	133
Washington Carver Camp	100
Community & Development Research	35
Center for Economic Action	62
Awareness Program	57
Unclassified	100
Board of Regents**	683
Fringe Benefits (est)	10,928
Total	\$148,120

*Includes \$7,138,000 estimated proceeds of an allocated tax on sale of soft drinks.

**Includes facilities and scholarship program

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Doctoral Cluster -	
Madison	\$128,949
University Hospitals	4,903
Subtotal, UW, Madison -	\$133,852
Milwaukee	46,493
Subtotal, Doctoral -	\$180,345
University Cluster	
Oshkosh	18,990
Eau Claire	17,207
Whitewater	13,943
Stevens Point	13,883
La Crosse	13,042
Stout	12,194
Platteville	9,357
River Falls	9,212
Parkside	9,173
Green Bay	9,126
Superior	6,788
Subtotal U's -	\$132,915
Centers (2-Yr)	12,559
Extension	21,752

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System Administration	\$ 4,839
Systemwide Programs	2,964
Subtotal, UW-System -	\$355,374
Voc Tech Adult Educ System	49,247
Medical Coll of Wisconsin	4,393
Higher Ed Aids Board	24,468
Total	\$433,482

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, fiscal year 1978-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Wyoming*	\$33,472
Community Colleges	13,480
Community Coll Commission	91
Total	\$47,043

*Appropriations are made in lump sum with no designated amounts for agricultural extension, retirement costs or scholarships and loans.

APPENDIX I

LATE REPORT FOR NEW HAMPSHIRE
FOR FISCAL YEAR 1977-78NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1977-78, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of New Hampshire	\$15,017
Ag Experiment Station	506
Coop Extension Service	399
Extension Work, Counties	139
Industr & Inst Development	99
Marine Research & Develop	105
Continuing Education	66
Educational TV	665
Merrimack Valley Branch	151
<u>Subtotal, U of NH - \$17,147</u>	
Keene State Coll	2,376
Plymouth State Coll	2,376
<u>Subtotal, UNH System - \$21,899</u>	
Postsecondary Ed Commission	21
Incentive Program	308
Subsidy Med School-Dartmouth	158
Veterinary Med School	129
New England Bd of H Ed	39
Ed Commission of States	12
NH Technical Inst	1,431
Vocational-Technical Colleges -	
Berlin	711
Claremont	664
Laconia	523
Manchester	585
Nashua	582
Portsmouth	457
<u>Subtotal, T I's - \$4,953</u>	
<u>Total</u>	<u>\$27,519</u>