

**Appropriations of
State Tax Funds for
Operating Expenses of
Higher Education
1966-1967**

M. M. CHAMBERS



OFFICE OF INSTITUTIONAL RESEARCH
NATIONAL ASSOCIATION OF STATE UNIVERSITIES
AND LAND-GRANT COLLEGES

PREFACE

Once again, we are proud to publish Dr. M. M. Chamber's annual report of state tax appropriations for operating expenses of higher education. In the seven years in which Dr. Chambers has prepared this report, its value has clearly been established as a timely summary of state efforts to support higher education.

In its seven-year history, the report has documented an unprecedented growth of tax support for higher education. During the current academic and fiscal year, state legislatures across the nation are devoting more than \$3.5 billion to the operating expenses of colleges and universities. This is an increase of 44 percent in the past two years and 151 percent since 1959-60.

Detailed information about the procedures used in compiling this report are found in the appendix, we would like, however, to emphasize the following three points about the material contained in this booklet.

First, this report covers only appropriations of state tax funds for operating expenses of higher educational institutions. The Office of Institutional Research believes that these figures are a more valid measure of state support of higher education than total appropriations made by state legislatures since the latter may include reappropriated income received by institutions from student fees and other non-tax sources. The report does not include appropriations for buildings and other, capital purposes.

Second, users of the data contained in this report should keep in mind that appropriations from state tax sources listed herein include support not only for instructional programs, but also for research, including agricultural and engineering experiment stations, and a great many public services such as general extension, county agricultural and home demonstration agents, adult education programs, hospitals, and other activities assigned by state legislatures to institutions of higher education.

And finally, the data contained in this report are in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of such items as state scholarship programs, expenses of central governing boards, supplementary budget increases or decreases. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful. While the tabulations are subject to change, they provide a reasonably accurate picture of state tax funds appropriated for 1966-67.

Additional copies of this report are available at no charge, from the Office of Institutional Research.

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INTRODUCTION

This seventh annual summary of Appropriations of State Tax Funds for Operating Expenses of Higher Education in the fifty states was released at a time when complete reports from Massachusetts and Pennsylvania had not yet been obtained. It was possible to include, however, data from Pennsylvania which show a large part of the picture. These data embrace the interesting intelligence that, for the second consecutive fiscal year, Pennsylvania has adhered to the policy of making large annual appropriations specifically and expressly for the purpose of enabling certain universities to reduce their tuition fees without loss of operating income.

In other words, these "tuition supplement appropriations" are to replace the income lost to the institution by reason of reducing its fees. This is a welcome change from the scene which has been all too familiar in some states where legislatures have periodically twisted the arm of the institutional governing boards and presidents to force the charging of higher and higher fees to students. We are already past the threshold of universal education beyond the high school. Just how we are to achieve equitable opportunity to millions of able sons and daughters of low-income and middle-income families if we bar the campus gates of public colleges and universities with a heavy chain of fees, no one has satisfactorily explained.

The total panorama of state tax support of higher education continues to give ample evidence that the wisdom of large investment of public funds in education beyond the high school is more widely understood and appreciated than hitherto. The nationwide aggregate of state tax funds appropriated for operating expenses of higher education for fiscal year 1966-67 appears to exceed \$3½ billion -- some 44 per cent greater than the comparable figure for fiscal year 1964-65, two years ago; and 132 per cent larger than for fiscal year 1960-61, six years ago.

These splendid gains are not, of course, as phenomenal as they may seem at first, when measured alongside the increase in total population, the bulge in the population of college age, the upward movement of the proportion of high school graduates going on to college and university, the growing length of stay in college which augments enrollments at the upper-division, graduate, and graduate-professional levels, the increasing proportion of all students beyond high school attending public institutions of higher education, and many other relevant factors.

The same factors, studied on a statewide basis, make the fifty-state scene a kaleidoscopic one, and argue convincingly against any too-literal reliance on bare dollar figures for meaningful interstate and interinstitutional comparisons and contrasts. The author and the publisher of this seventh annual summary join in emphasizing that its usefulness has limits, and that the dollar figures, like almost any statistics, can be misconstrued and misused, and made to seem to mean much more than they say or are intended to say.

A new feature of this edition is Appendix II, which contains a series of brief statements tending to make clear what the figures are intended to represent.

As always, I continue grateful to the numerous state university and college presidents and finance officers, state fiscal officers, executive officers of statewide boards, and other key persons in the fifty states whose generous collaboration make this enterprise possible.

Bloomington, Indiana
October 1, 1966

M. M. Chambers
Visiting professor
Indiana University

APPROPRIATIONS OF STATE TAX FUNDS (IN THOUSANDS OF DOLLARS)
 FOR OPERATING EXPENSES OF HIGHER EDUCATION IN 4 ALTERNATE FISCAL YEARS (1961-1967),
 WITH CHANGE OVER MOST RECENT 2 YEARS AND TOTAL CHANGE OVER PERIOD OF 6 YEARS
 IN DOLLAR GAINS AND PERCENTAGE GAINS

States (1)	Fiscal years ending with odd numbers				1965-67		1961-67	
	1960-61 (2)	1962-63 (3)	1964-65 (4)	1966-67 (5)	2-yr gain (6)	% (7)	6-yr gain (8)	% (9)
Ala	\$ 22,397	\$ 22,659	\$ 30,421	\$ 54,782	\$ 24,361	80	\$ 32,385	144½
Alaska	2,323	3,301	5,300	7,314	2,014	38	4,991	215
Ariz	16,218	21,007	29,742	40,492	10,750	36	24,274	149½
Ark	13,551	16,599	20,369	28,722	8,353	41	15,171	112
Cal	221,592	277,708	351,982	489,102	137,120	39	267,510	120-3/4
Colo	24,332	31,255	35,837	51,916	16,079	45	27,584	113½
Conn	13,080	15,948	19,706	34,897	15,191	77	21,817	167
Del	3,734	5,094	6,889	8,740	1,851	27	5,006	134
Fla	41,412	53,452	75,695	95,477	19,782	26	54,065	130½
Ga	26,605	32,162	41,770	59,193	17,423	41½	32,588	122½
Hawaii	5,825	8,515	12,580	23,868	11,288	90	18,043	310
Idaho	8,800	10,137	11,203	15,490	4,287	38½	6,690	76
Ill	90,290	116,293	148,170	204,403	56,233	38	114,113	126½
Ind	50,163	62,709	80,134	104,312	24,178	30	54,149	108
Iowa	34,861	39,705	48,328	61,285	12,957	27	26,424	76
Kansas	27,938	35,038	44,103	54,781	10,678	26½	26,843	96
Ky	19,672	29,573	42,782	63,166	20,384	47½	43,494	221
La	44,557	46,760	65,031	87,139	22,108	34	42,582	98
Maine	5,599	7,429	9,709	13,457	3,748	38½	7,858	140½
Md	25,166	30,678	39,177	61,567	22,390	57	36,401	144½
Mass	13,361	16,503	28,415	40,000*	11,585*	40½*	26,639*	199½*
Mich	101,836	109,759	138,063	196,425	58,362	42½	94,589	93
Minn	38,920	45,117	55,059	72,463	17,404	31½	33,543	86½
Miss	18,347	19,863	25,931	36,720	10,789	41½	18,373	100
Mo	25,641	33,603	46,847	74,817	27,970	59½	49,176	192
Mont	11,231	10,661	13,367	16,784	3,417	25½	5,553	49½
Nebr	15,218	17,078	18,820	21,894	3,074	16½	5,675	44
Nev	4,107	5,325	6,518	8,074	1,556	24	3,967	96½
N H	4,106	4,733	5,104	7,185	2,081	40½	3,079	75
N J	24,457	34,179	45,816	75,652	29,836	65	51,195	209½
N M	11,239	14,372	18,636	26,088	7,452	40	14,849	132
N Y	94,116	163,656	228,614	353,793	125,179	54-3/4	259,677	276
N C	30,574	36,815	51,431	81,194	29,763	58	50,620	165½
N D	9,368	10,505	12,109	13,989	1,880	15½	4,621	49½
Ohio	45,326	55,620	67,670	93,269	25,599	38	47,943	106
Okla	27,020	30,020	33,505	41,867	8,362	25	14,847	55
Ore	28,719	34,263	39,998	55,614	15,616	39	26,895	93½
Pa	43,472	56,187	68,819	135,000*	66,181*	96*	91,528*	210½
R I	5,271	7,697	10,283	15,387	5,104	50	10,116	192
S C	13,141	15,440	19,286	27,464	8,178	42½	14,323	109
S D	8,128	8,702	12,338	14,251	1,913	15½	6,123	75½
Tenn	17,023	22,359	31,892	50,256	18,364	57½	33,233	195½
Texas	72,133	90,282	114,156	164,548	50,392	44	92,415	128
Utah	13,139	15,580	19,154	24,891	5,737	30	11,752	89½
Vt	3,399	3,750	5,445	6,998	1,553	28½	3,599	106
Va	29,861	34,625	42,421	64,134	21,713	51	34,273	115
Wash	47,441	58,387	71,973	94,980	23,007	32	47,539	100½
W Va	16,919	20,743	23,761	32,294	8,533	36	15,375	91
Wis	37,417	44,670	60,410	95,160	34,750	57½	57,743	154½
Wyo	4,935	5,916	6,707	8,773	2,066	31	3,838	78
Totals	\$1,513,980	\$1,892,432	\$2,441,476	\$3,510,067	\$1,068,591	44	\$1,996,087	132

* Estimated. Report not available when this tabulation was completed October 1, 1966.

ALABAMA

State-tax fund appropriations for operating expenses of higher education in Alabama, fiscal years 1965-66 and 1966-67, in thousands of dollars. (Revised to include supplementary appropriations by Special Session in 1966.)

<u>Institutions</u>	<u>1965-66</u>	<u>1966-67</u>
(1)	(2)	(3)
U of Alabama	\$12,901	\$16,595
Huntsville Branch @	800	1,200
Grad Sch Social Work	40	122
<u>Subtotals, U of Ala *</u>		
Auburn University	12,000	15,140
Four state colleges:		
Florence, Jacksonville,		
Livingston, Troy **	4,327	6,489
U of South Alabama	2,462	3,102
Alabama State College	1,576	2,009
Alabama A & M College	1,555	1,988
Alabama College	1,180	1,552
Tuskegee Inst (Private)	670	670
Marion Inst (Private)	75	75
Walker County Jr College	44	44
<u>State Junior Colleges ***</u>	<u>3,087</u>	<u>5,386</u>
Medical scholarships	135	135
Dental scholarships	83	83
Student aid programs	93	93
<u>Regional education</u>	<u>99</u>	<u>99</u>
<u>Totals</u>	<u>\$41,127</u>	<u>\$54,782</u>

- @ Appropriations for both fiscal years were conditional; but the \$800,000 for 1965-66 has been paid, and there is very strong probability that the \$1,200,000 for 1966-67 will be paid.
- * For 1965-66, \$13,741,000; for 1966-67, \$17,917,000.
- ** Specific allocations to the four institutions are at the discretion of the State Board of Education.
- *** This is a lump sum largely for the support of prospective new state junior colleges. In previous years lump-sum appropriations were made for the "development of a system of junior colleges and trade schools." Thus exact comparison with earlier years is impossible. New appropriations of \$5,558,000 and \$6,558,000 for fiscal years 1965-66 and 1966-67, respectively, for "state vocational schools" are excluded from this tabulation.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
(1)	(2)
U of Alaska	\$5,630
Agricul Exp Sta	264
Coop Exten Service	204
Geophysical Institute	318
Inst of Marine Science	166
Inst of Arctic Biology	127
Inst of Bus, Econ, & Govt	64
Mineral Industry Research	30
Petersburg Exptl Fur Farm *	35
Arctic Environmental Engrng	20
Electronic Technician Program	17
<u>Community colleges **</u>	<u>440</u>
<u>Total</u>	<u>\$7,314</u>

- * Appropriation contingent upon discontinuance of federal support of the fur farm, which appears likely to be continued.
- ** Six units, located in Anchorage, Ketchikan, Juneau, Sitka, Palmer, and Kenai.

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
(1)	(2)
U of Arizona	\$16,754
Arizona State U	11,863
<u>Northern Arizona U</u>	<u>4,040</u>
<u>Subtotal, state u's</u>	<u>32,656</u>
Junior colleges:	
Maricopa County *	5,610
Yuma County **	786
Cochise County	678
Graham County ***	669
State Jr Coll Board	93
<u>Subtotal, jr colleges</u>	<u>7,836</u>
<u>Total</u>	<u>\$40,492</u>

- * Phoenix College and 3 extensions.
- ** Arizona Western Junior College.
- *** Eastern Arizona Junior College.

ARKANSAS

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in Arkansas, for each fiscal year of biennium 1965-67, in thousands of dollars.

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
<u>(1)</u>	<u>(2)</u>
U of Arkansas	
(incl Ag Exp Sta,	
Ag Exten, and Grad	
Inst Tech)	\$11,792
Medical Center	
(incl Child Guidance Ctr)	4,676
Indus Res & Exten Ctr	155
Night Law School	132
Soils Testing Lab	118
Subtotal, U of A	16,873
Arkansas State College	
(incl Beebe branch)	2,914
Ark Ag, Mech & Normal Coll	1,714
Ark State Teachers College	1,576
Henderson State Tchrs Coll	1,448
Arkansas Polytechnic Coll	1,256
Southern State College	1,108
Arkansas A & M College	939
Subtotal, St Colleges	10,975
Educational television	352
Regional education *	171
Total (except comm coll aid)	28,372
State aid for community colls	350
Total	\$28,722

* Payments to the Southern Regional Education Board.

<u>Institutions</u>	<u>Sums appropriated</u>
<u>(1)</u>	<u>(2)</u>
U of California	
(10 campuses) *	\$229,905
Salary increases	9,948
Special research	535
Subtotal, U of Cal	240,388
California State Colleges:	
San Jose	18,916
Long Beach	15,767
San Diego	15,747
Los Angeles	15,099
San Francisco	14,937
San Fernando	11,874
Fresno	9,966
Sacramento	9,247
Chico	7,498
Fullerton	6,218
Cal Poly (San Luis Obispo)	9,325
Cal Poly (Kelleys-Voorhis)	6,559
Hayward	6,656
Humboldt	5,081
Sonoma	2,492
San Bernardino	1,799
Stanislaus	1,527
Dominguez Hills **	1,309
Kern County ***	68
International program	301
Salary increases	9,577
Unallocated items	3,908
Systemwide administration	2,137
Subtotal, state colleges	176,019
Hastings College of Law	630
Maritime Academy	562
Coord Council for Higher Edn	458
Scholarship & Loan Comm	5,031
WICHE	15
Total, excl junior colleges	423,102
State aid to jr colls (est)	66,000
Total	\$489,102

* Includes the California College of Medicine, former private college of osteopathy recently acquired by the state, and previously listed separately for 1965-66.

** Formerly Palos Verdes State College.

*** A projected new institution.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Colorado	\$13,187
Medical School, hosp, and Nurses' School	9,229
Subtotal, U of Colorado	22,416
Colorado State U	8,396
Ag Exp Sta	1,759
Coop Ag Exten Serv	1,125
Subtotal, Colorado St U	11,280
Colorado State College	4,292
Colorado School of Mines	2,420
Southern Colo State College	2,369
Western State College	1,710
Adams State College	1,615
Metropolitan State College *	1,415
Fort Lewis College	1,016
Subtotal, all u's and c's	49,533
Commission on Higher Edn	106
State aid to junior colleges	3,277
Total	\$51,916

* A new state college opened in the Denver metropolitan area in the fall of 1965.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal years 1965-66 and 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
U of Connecticut	\$16,523*	\$18,448*
Medical-Dental Sch	311	493
Fund-matching and special programs	433	541
Subtotals, U of C **		
State colleges:		
Central Connecticut		4,441
Southern Connecticut		4,242
Danbury State	9,740	1,822
Willimantic State		1,277
Fund-matching and special programs	313	578
Subtotals, st colls ***		
Technical institutes @@	1,522	1,798
Commission for higher edn	86	110
Acceptance and opera- tion of comm colls @@@	987	1,147
Totals	\$29,915	\$34,897

* Includes, for each fiscal year, half of an appropriation of \$199,200 for the biennium to improve salaries.

** \$17,267,000 and \$19,482.

*** \$10,053,000 and \$12,360.

@@ A statewide system of several technical institutes.

@@@ Scheme contemplates a system of "regional community colleges" to be under a statewide 12-member board of trustees, which will recommend to the State Commission for Higher Education nominees to be appointed by the Commission as members of a "regional council" for each such community college, which will have some of the customary powers of a governing board.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Delaware	\$7,190
Pensions *	170
Social Security *	250
Insurance **	30
<u>Subtotal, U of D</u>	<u>7,640</u>
Delaware State College	875
Pensions *	7
Social Security *	26
Insurance **	10
<u>Subtotal, Del St Coll</u>	<u>950</u>
<u>Delaware Inst of Technology</u>	<u>50</u>
<u>Out-of-state scholarships ***</u>	<u>100</u>
<u>Total</u>	<u>\$8,740</u>

- * Appropriated to the State Treasurer.
- ** Appropriated to the State Insurance Commissioner.
- *** Appropriated to the State Board of Education for scholarships to Delaware students attending institutions of higher learning outside of the state.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, biennium 1965-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Florida	\$ 30,116
Health Center	12,282
Inst of Food & Ag Sci *	20,176
Engrng & Indus Exp Sta	1,000
Grad Engrng Edn System **	888
<u>Subtotal, U of Fla</u>	<u>64,462</u>
Florida State U	25,530
U of South Florida	13,317
Florida A & M University	8,053
Fla A & M U Hospital	323
<u>Subtotal, Fla A & M U</u>	<u>8,376</u>
Florida Atlantic U	7,459
U of West Florida	2,993
East Central Florida U	723
<u>Inst of Continuing U Services</u>	<u>2,361</u>
<u>Subtotal, state universities</u>	<u>125,221</u>
Board of Regents, Genl Office	757
147 faculty counselors	3,013
Faculty salary increases ***	2,245
Supplemental 2-month apptmts@	2,239
Improvements in univ programs	276
<u>Subtotal, Bd of Regents</u>	<u>8,530</u>
U of Miami Med School @@	2,547
Southern Regional Edn Bd and out-of-state aid for Florida students	1,050
<u>Subtotal, all except ir c's</u>	<u>137,348</u>
<u>State aid to comm colls @@@</u>	<u>53,605</u>
<u>Total</u>	<u>\$190,953</u>

- * The Agricultural Experiment Station and the Agricultural Extension Service are now combined in the Institute of Food and Agricultural Sciences.
- ** The Graduate Engineering Education System, often designated GENESYS, serves the middle east coast and Cape Kennedy areas.
- *** These increases are for the Florida State University and the University of Florida only.
- @ At Florida State University and the University of Florida only.
- @@ Subsidy of \$4,500 per Florida student enrolled in the medical school of the private University of Miami.

Additional footnote - FLORIDA

@@@ Includes \$48,244,786 for existing junior colleges, \$1,116,858 for new junior colleges, and \$4,243,250 of allocated sales tax receipts.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated*</u> (2)
U of Georgia	\$13,045
Ag Exten Service	3,255
Ag Exp Sta	3,125
Continuation Education Cntr	742
<u>Subtotal, U of Georgia</u>	<u>20,167</u>
Ga Institute of Technology	6,385
Engineering Exp Sta	1,707
Engineering Exten Div	115
Southern Technical Inst	729
<u>Subtotal, Ga Inst of Tech</u>	<u>8,936</u>
Medical College of Georgia	2,679
Talmadge Mem Hospital	4,735
<u>Subtotal, Med Col of Ga</u>	<u>7,414</u>
Georgia State College	4,532
Georgia Southern College	2,022
West Georgia College	1,526
Fort Valley State College	1,322
Savannah State College	1,122
Albany State College	1,037
Woman's College of Georgia	1,033
Valdosta State College	1,006
Augusta College	837
Georgia Southwestern College	775
North Georgia College	731
<u>Armstrong State College</u>	<u>707</u>
State junior colleges: **	
Abraham Baldwin Ag College	757
Middle Georgia College	692
Kennesaw Junior College	673
Columbus College	554
South Georgia College	450
Brunswick Junior College	383
Gainesville Junior College	349
Albany Junior College	343
Regents of U System	500
Regents' Scholarships	200
Graduate Scholarships	200
Regents (for state junior colls)	75
Regional Education (SREB)	75
Interest on const debt	8
Unallocated	77
State aid to community colls ***	690
<u>Total</u>	<u>\$59,193</u>

* Allocated to the several institutions by the Board of Regents of the University System.

Additional footnotes - GEORGIA

** These are state junior colleges, units within the State University System of Georgia.

*** This is for the one junior college based on a local taxing subdivision (Fulton County) and not within the University System.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Hawaii	\$28,259*
Less income from student fees and other non-tax sources	4,464
<u>Net total</u>	<u>23,795</u>
WICHE (thru Governor's Office)	73
<u>Total</u>	<u>23,868*</u>

* Includes the community colleges and the educational television network. Does not include the East-West Center which is supported wholly from federal funds, estimated at approximately \$6 million.

** This total is slightly understated because certain staff fringe benefits are appropriated to a central agency of the state for disbursement through the University.

IDaho

State tax-fund appropriations for operating expenses of higher education in Idaho, biennium 1965-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Idaho	\$14,725
Ag Research	2,550
Ag Extension	1,783
Bureau of Mines	282
Special Research	135
Pure Seed	55
Lewis-Clark Normal School	875
<u>Subtotal, U of Idaho</u>	<u>20,405</u>
Idaho State U	9,135
From Voc Ed approv	1,040
<u>Subtotal, Idaho State U</u>	<u>10,175</u>
WICHE	400
<u>Total</u>	<u>\$30,980</u>

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, biennium 1965-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sume appropriated</u> (2)
U of Illinois	\$196,161
Tuberculosis Inst.	203
<u>Subtotal, U of Illinois</u>	<u>196,364</u>
Southern Illinois U	75,756
Educational Television	400
<u>Subtotal, Southern Ill U</u>	<u>76,156</u>
Northern Illinois U	32,498
Illinois State U at Normal	26,323
Eastern Illinois U	16,194
Western Illinois U	15,994
Chicago Teachers College *	10,000
Bd of Govs of State Colls & U's **	354
<u>Subtotal, BGSC&U</u>	<u>101,363</u>
State Scholarship, Commission	10,350
State Guaranteed Loans Program	515
University Civil Service	290
University Retirement System	268
State Bd of Higher Education	300
<u>Subtotal, except junior colls</u>	<u>385,605</u>
State aid to junior colleges	22,900
State Junior College Board ***	300
<u>Total</u>	<u>408,806</u>

- * Former municipal institution made a state institution by act of 1965.
- ** Former Teachers College Board renamed Board of Governors of State Colleges and Universities by act of 1965.
- *** Board of 8 members appointed by the governor, plus the Superintendent of Public Instruction as chairman, created by act of 1965.

Footnote continued and additional footnote - IOWA

million in state tax funds for operating expenses. An act of 1965 provides for the transfer of control of the State Sanatorium to the State University of Iowa.

** Estimated.

INDIANA

Appropriations of state tax funds for operating expenses of higher education in Indiana, Fiscal years 1965-66 and 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
Indiana U	\$38,931	\$ 44,589
Regional campuses	908	1,301
Purdue U	33,346	38,040
Regional campuses	707	1,201
Ball State U	8,695	10,391
Indiana State U	7,378	8,630
<u>Subtotals, 4 state u's</u>	<u>89,965</u>	<u>104,152</u>
Vincennes U *	140	160
<u>Totals</u>	<u>\$90,105</u>	<u>\$104,312</u>

* A private corporation dating from the early nineteenth century, now operating a junior college largely supported by tax funds from the state and from Knox County.

IOWA

State tax-fund appropriations for higher education in Iowa, biennium 1965-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sume appropriated</u> (2)
State University of Iowa	41,907
University Hospital	15,241
Psychopathic Hospital	3,305
Hospital School	1,309
Bacteriological Lab	2,020
Lakeside Laboratory	16
<u>Subtotal, State U of Iowa</u>	<u>63,528</u>
Iowa State University	32,558
Agricultural Exp Sta	5,833
Co-op Ag Exten Service	4,096
<u>Subtotal, Iowa State U</u>	<u>42,487</u>
State College of Iowa	12,341
State Board of Regents *	213
<u>Total, univs*and college</u>	<u>118,569</u>
State aid to jr colleges **	4,000
<u>Total</u>	<u>122,569</u>

* Also governs Iowa Braille and Sight-saving School, Iowa School for the Deaf, and Iowa State Sanatorium, which in the aggregate receive about \$5½

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Kansas	15,074
Medical Center	5,773
Subtotal, U of K	20,847
Kansas State U	15,159
Wichita State U *	5,111
Kansas St Tchrs Coll (Emporia)	4,426
Kansas St Coll of Pittsburg	4,170
Fort Hays Kansas State Coll	3,141
State aid to municipal univ Washburn U of Topeka **	330
Dental students ***	30
State aid to junior colls ****	1,467
Total	54,781

- * Formerly a municipal university; now a state institution and an "associate" of the University of Kansas.
- ** At the rate of \$3 per credit-hour enrolled October 15 for lower division; \$5 for upper division.
- *** Assistance to Kansas students studying dentistry outside the state. Kansas does not maintain a school of dentistry.
- ****\$3 per credit hour, plus dollar-for-dollar matching of student fees.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal years 1966-67 and 1967-68, in thousands of dollars.

<u>Institutions</u> (1)	<u>1966-67</u> (2)	<u>1967-68</u> (3)
U of Kentucky	\$38,553	\$45,553
Eastern Ky St College	6,535	7,641
Western Ky St College	6,426	7,543
Murray St College	4,778	5,648
Morehead St College	3,951	4,625
Kentucky St College	1,600	1,900
U of Louisville *	1,000	1,100
Ky Council on Pub H E	324	362
Totals	63,166	74,371

- * A municipal university currently receiving state tax support only for its schools of medicine and dentistry.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
Louisiana State U *	\$39,933
Southern University **	7,934
U of Southwestern La	7,840
Louisiana Polytechnic Inst	6,416
Northwestern St Coll of La	5,110
Southeastern La College	4,657
Northeast La St College	4,618
Grambling College	4,520
McNeese State College	3,435
F T Nicholls State College	2,675
Total	\$87,139

- * Main campus at Baton Rouge; New Orleans campus, and branch campus at Alexandria.
- ** Southern University's main campus is at Baton Rouge. It also has a New Orleans Center, and the sum of \$252,590 has been requested for a new 2-year branch at Shreveport, to begin in September 1967.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, fiscal years 1965-66 and 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
U of Maine	\$ 7,670	\$ 8,037
Gorham State T C	1,416	1,497
Farmington State T C	1,030	1,106
Aroostook State T C	472	531
Washington State T C	501	486
Fort Kent State T C	332	339
Maritime Academy	356	347
Maine Voc Tech Inst	376	294
N E Maine Voc Tech Inst	362	382
Androscoggin Voc Inst	160	229
Penobscot County Voc Sch		96
T C Scholarship Fund	50	50
New England H Ed Compact	46	46
State Scholarship Board		15
Totals	\$12,771	\$13,457

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Suma appropriated</u> (2)
U of Maryland (incl medical units)	\$40,220
<u>Subtotal, U of Md</u>	<u>40,220</u>
Morgan State College	3,398
Towson State College	4,185
Frostburg State College	2,084
Salisbury State College	1,135
Coppin State College	1,019
Bowie State College	1,004
St. Mary's Coll of Maryland	509
<u>Subtotal, state colleges</u>	<u>13,334</u>
State Scholarship Board	1,934
Higher Edn Loan Corp	102
Advisory Council for H Edn	136
Bd of Trustees of State Colls	102
State aid to junior colls	4,033
<u>Subtotal, all public</u>	<u>59,861</u>
Private institutions:	
Johns Hopkins University	279
Hood College	132
Western Maryland College	130
St. John's College	111
Washington College	119
Peabody Institute	42
Maryland Institute	40
<u>Subtotal, private</u>	<u>853</u>
<u>Total</u>	<u>\$61,567</u>

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts for fiscal year 1966-67 had not been completed when these tabulations were completed in October 1966.

For fiscal year 1965-66, see Appendix I, page 26.

To forestall further delay in the distribution of this document, a conservative estimate of \$40 million as the probable Massachusetts total was made, and used in the 50-state summary table appearing on an earlier page herein.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Suma appropriated</u> (2)
U of Michigan *	\$58,095
Michigan State U	44,180
Ag Exp Sta	3,973
Coop Ag Exten	3,166
Oakland University **	4,251
<u>Subtotal - Mich State U</u>	<u>55,571</u>
Wayne State U	32,319
Western Michigan U	14,495
Eastern Michigan U	8,500
Central Michigan U	7,093
Mich Technological U ***	5,614
Sault Ste Marie campus	946
Mineral research	283
Wood research	129
Ford Forestry Center	123
<u>Subtotal, Mich Tech U</u>	<u>7,095</u>
Ferris State College	5,919
Northern Michigan U	4,768
Grand Valley St Coll	2,138
Saginaw Valley St Coll @	431
<u>Total</u>	<u>\$196,425</u>

* Main campus at Ann Arbor; campuses at Flint and Dearborn. All state-assisted activities of the University are included in the figure.

** A 4-year institution at Rochester, governed by the Board of Trustees of Michigan State University, whose main campus is at East Lansing.

*** Main campus at Houghton. The 2-year branch at Sault Ste Marie is in process of becoming a 4-year institution, and may become a separate institution having its own governing board. For the current fiscal year the allocation of \$946,000 was made by the Board of Control of Michigan Technological University out of its total legislative appropriation.

@ A projected new 4-year state college in proximity to the tri-cities, Bay City, Midland, and Saginaw.

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, fiscal years 1965-66 and 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
U of Minnesota	\$38,500	\$42,800
Morris Branch	600	640
Crookston Ag & Tech	60	150
University Hospitals	4,660	5,047
Psychopathic	831	855
Child Psychiatric	318	329
Multiple Sclerosis	111	116
Rehabilitation Ctr	810	860
Genl Ag Extension	950	1,050
Genl Ag Research	800	820
Spl Research & Misc	1,338	1,360
NDEA student loans	122	122
TV feasibility study	150	-
<u>Subtotal, U of Minn*</u>		
State colleges:		
Mankato	4,195 x	4,755 x
St. Cloud	2,913 x	3,279 x
Moorhead	1,735 x	1,966 x
Bemidji	1,667 x	1,924 x
Winona	1,374 x	1,539 x
Southwest	100 x	128 x
State Coll Board	113 x	116 x
NDEA student loans	175	207
Enrollment contingent	200	-
Southwest contingent	25	-
<u>Subtotal, state colls **</u>		
State junior colleges:		
State Jr Coll Bd ***	2,940	4,088
NDEA student loans	33	49
Contingent	250	-
<u>Subtotal, state jr c's @</u>		
Liaison and Facilities		
Commission for H Edn @@	60	60
<u>Totals</u>	<u>\$65,211</u>	<u>\$72,463</u>

Additional footnotes - MINNESOTA

- @@ This is a new state agency assuming the duties of the Liaison Committee for Higher Education and the Administration of the program of loans and grants under the Federal Higher Education Facilities Act of 1963.
- x Approximations. Funds are allocated quarterly to the state colleges by the State College Board, and the exact sums to go to each annually cannot be known in advance.

* \$49,250,820 and \$54,147,664.
 ** \$12,497,446 and \$13,913,863.
 *** The state agency in charge of a state-wide system of 17 junior colleges, now deriving their tax support for operating expenses wholly from the state.
 @ \$3,222,862 and \$4,136,772.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, biennium 1966-68, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
General support *	\$42,161
U Miss Schl of Medicine	4,000
U Miss Teaching Hospital	4,410
Coop Ag Exten Service **	3,400
Ag Experiment Station **	2,700
Research & Devlpmt Ctr **⊙	2,230
U Ctr & Organized Research **	1,000
U Miss Schl of Nursing	515
Nursing Education Aid Fund	425
Chemical Regulatory	400
Central Office	350
Technical Institutes	200
U of So Miss Schl of Nursing	200
Educational Television ⊙⊙	66
Pharmaceutical Research **	180
Forest Products **	168
Gulf Coast Research Lab **	75
Foundation Herds **	35
So Regional Edn Fund	400
State Scholarship Fund	525
<u>Subtotal</u>	<u>63,440</u>
State aid to junior colls	10,000
<u>Total</u>	<u>\$73,440</u>

- * "General support" is a lump-sum appropriation, not to any institution, but to be allocated to the 10 institutions by the Board of Trustees of State Institutions of Higher Learning (see Table 91).
- ** Appropriations thus marked are classified as "Research and Development Funds," aggregating \$9,788,000 for the biennium.
- ⊙ The Mississippi Research and Development Center is not a degree-granting institution, but its program is intimately related to those of the universities.
- ⊙⊙ This appropriation is for fiscal year 1966-67 only.

MISSISSIPPI - continued

To provide a picture of the annual tax financing of the operations of Mississippi's 10 state institutions of higher education for fiscal year 1966-67, in a manner comparable to the exhibits for other states, the allocations for that fiscal year appear in Table 91.

Table 91. Allocations of state tax funds for operating expenses of higher education in Mississippi for fiscal year 1966-67 to 10 institutions, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums allocated</u> (2)
U of Mississippi	\$ 9,145
Mississippi State U	8,844
U of Southern Mississippi	3,714
Miss St Coll for Women	1,861
Jackson State College	1,636
Alcorn A & M College	1,327
Delta State College	1,326
Miss Valley State Coll	1,284
Research & Development Ctr	1,181
Gulf Coast Research Lab	287
<u>Total</u>	<u>\$30,405 *</u>

* It will be noted that this total is less than half of the total appropriated for the biennium (excluding the \$10 million appropriated for state aid to junior colleges). This is because the Board of Trustees of Institutions of Higher Learning has a sphere of discretion as to the timing and amount of its allocations.

For approximate comparability with other states in the 50-state summary table, one-half of the total appropriations for the biennium 1966-68 (including the appropriation for state aid to junior colleges) is used therein as Mississippi's figure for fiscal year 1966-67.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Missouri (Incl Med Ctr, Ag Exp, Ag Exten, and Campuses at Columbia, Rolla, Kansas City, and St. Louis)	\$47,884
Lincoln University	1,826
<u>Subtotal, universities</u>	<u>49,710</u>
State colleges:	
Central Mo State Coll	6,515
Southeast Mo State Coll	4,094
Southwest Mo State Coll	3,971
Northeast Mo State Coll	3,359
Northwest Mo State Coll	2,585
<u>Subtotal, state colleges</u>	<u>20,524</u>
Planning for 2 new state colls	222
State aid to junior colls	4,362
<u>Total</u>	<u>\$74,817</u>

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, biennium 1965-67, the two fiscal years in separate columns, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
U of Montana *	\$ 4,645	\$ 5,296
Montana State U **	4,859	5,662
Ag Exp Sta	1,287	1,410
Ag Exten Serv	399	399
<u>Subtotals, MSU @</u>		
Montana Coll Mineral Sci & Technology ***	520	577
Bureau of Mines	183	190
<u>Subtotals, MCMST @@@</u>		
Eastern Mont Coll	1,246	1,498
Northern Mont Coll	828	926
Western Mont Coll	521	577
<u>Subtotals, U's & Colls @</u>		
WICHE	142	138
Ex Sec'y's Office	91	92
Board of Education	19	19
<u>Totals</u>	<u>\$14,749</u>	<u>\$16,784</u>

* Formerly Montana State University.

Additional footnotes - MONTANA

- ** Formerly Montana State College.
- *** Formerly Montana School of Mines.
- @ The two subtotals are respectively \$14,498,000 and \$16,535,000.
- @@ \$6,555,000 and \$4,471,000 for MSU.
- @@@ \$703,000 and \$767,000 for MCMST.

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, biennium 1965-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Nebraska	\$35,132
State colleges:	
Kearney State Coll	3,587
Wayne State Coll	2,109
Chadron State Coll	1,718
Peru State Coll	1,242
<u>Total</u>	<u>\$43,788</u>

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, biennium 1965-67, with fiscal years 1965-67 and 1966-67 shown separately, in thousands of dollars.

<u>Institution</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
U of Nevada (Reno) (incl Las Vegas campus now named Nevada Southern U)	\$7,114	\$7,695
1966 supplement for new faculty positions		380
<u>Totals</u>	<u>\$7,114</u>	<u>\$8,074</u>

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal years 1965-66 and 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
U of New Hampshire (incl 2 state colls at Keene and Ply- mouth)	\$7,325	\$7,175
Coord Bd of Adv Edn and Accreditation	10	10
<u>Totals</u>	<u>\$7,335</u>	<u>\$7,185</u>

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
<u>Rutgers, the State U</u>	<u>\$28,816</u>
State colleges:	
Trenton State Coll	5,390
Montclair State Coll	5,274
Glassboro State Coll	4,923
Newark State Coll	4,388
Paterson State Coll	3,787
Jersey City	3,684
<u>Subtotal, state colls</u>	<u>27,446</u>
Newark Coll of Engineering	3,418
N J Coll of Med and Dentistry **	2,489
<u>State Scholarships and Loans</u>	<u>5,990</u>
State aid to junior colls	6,957
To county-assisted junior colls	280
<u>Trenton Junior College</u>	<u>225</u>
<u>Subtotal, junior colls</u>	<u>7,492</u>
<u>Total</u>	<u>\$75,652</u>

- * Includes \$4,793,192 for Agricultural Experiment Station.
- ** In Jersey City. Acquired from Seton Hall College, a private institution, in 1965.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of New Mexico	\$11,208 a
New Mexico State U	7,683 b
New Mexico Highlands U	1,608
Western New Mexico U	1,257
Eastern New Mexico U	2,836
N M Inst Mining & Tech	1,381 c
N M Military Institute	0 d
Student Loan Guar Program	100
<u>WICHE</u>	<u>15 e</u>
<u>Total</u>	<u>\$26,088</u>

- a Includes \$145,000 for WICHE student exchange program and a supplementary dental student exchange program.
- b Includes \$217,000 for administering the State Department of Agriculture and \$172,000 contingency for replacement, if necessary, of federal land-grant teaching funds.
- c Includes \$455,000 for the State Bureau of Mining and Mineral Resources.
- d Accumulated balances and other incomes were such that no appropriation was made for 1966-67. In this institution three-fifths of the students are in grades 10 to 12, and two-fifths at college level. In prior years the state appropriation has been for the support of the entire program.
- e This is the state's flat appropriation for support of the Western Interstate Commission for Higher Education, and is in addition to the \$145,000 mentioned in footnote a, above.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
(1)	(2)
<u>State University Centers:</u>	
Buffalo	\$36,437
Albany	13,411
Stony Brook	12,791
Binghamton	7,942
<u>Contract Colleges--at Cornell U:</u>	
Agriculture	11,064
Home Economics	2,717
Ag Exp Sta (Geneva)	2,247
Veterinary	2,190
Industrial & Labor Relations	2,022
<u>General Services</u>	<u>2,290</u>
<u>Subtotal, at Cornell U</u>	<u>32,530</u>
<u>Ceramics (Alfred U)</u>	<u>1,430</u>
<u>Medical Centers:</u>	
Upstate (Syracuse)	13,771
Downstate (New York City)	13,439
<u>State University Colleges:</u>	
Buffalo	8,601
Oswego	7,022
New Paltz	6,555
Cortland	5,919
Oneonta	5,604
Brockport	5,446
Geneseo	5,187
Plattsburgh	5,094
Fredonia	4,958
Potsdam	4,792
Nassau	225
Westchester	225
<u>Professional Colleges:</u>	
Forestry (Syracuse U)	4,191
Maritime	2,269
<u>Grad Sch Public Affairs (Albany)</u>	<u>769</u>
<u>Ag and Tech Institutes:</u>	
Farmingdale	4,975
Alfred	3,403
Morrisville	2,239
Cobleskill	2,137
Delhi	1,941
Canton	1,426
All SUNY institutions *	7,309
SUNY Scholarship Fund	2,000
Center for International Studies	935
<u>SUNY Central Administration</u>	<u>3,697</u>
<u>Less amt financed by fees **</u>	<u>-22,278</u>
<u>Subtotal, SUNY</u>	<u>196,301</u>

(continued in next column)

(continued from preceding column-NEW YORK)

<u>Other than SUNY:</u>	
Subsidies to City U of N Y	49,150
Scholar Incentive Program	37,800
Scholarships and Fellowships	32,115
Higher Edn Assistance Corp	12,077
Endowed Chairs	600
Contracts with private schools for health professions	750
State aid to community colls	23,000
To 2-year urban colleges	2,000
<u>Subtotal, other than SUNY</u>	<u>157,492</u>
<u>Total</u>	<u>\$353,793</u>

* This item is for allocation to the institutions for their share of the NDEA student loan program, the nursing loan program, faculty research grants, a statewide educational television network, a computerized biomedical information program, continuation education, utilities for new buildings, the admissions program, Distinguished and University Professorships, a student work-study program, and salary adjustments

** This is the estimated amount which must be subtracted from the total of appropriations to adjust for the part thereof derived from sources other than state tax funds (chiefly student fees for tuition and related services).

NOTE: Three factors prevent the institutional appropriations from being taken as precisely accurate: (1) Distribution of the item marked (*) in this tabulation would increase them, on the average, about 4 per cent; but (2) subtraction of the item marked (**) reduces them about 12 per cent; and (3) they should again be raised somewhat in view of the statement that "the figures do not include appropriations for such employee fringe benefits as retirement, social security, and health insurance programs." Thus it seems that the institutional figures may not be far from the mark.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal years 1965-66 and 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
<u>U of North Carolina:</u>		
Gen'l Administration	\$ 1,041	\$ 1,120
Long-range planning	39	42
<u>UNC at Chapel Hill</u>		
Health Affairs	11,757	13,354
Memorial Hosp	4,415	4,792
Psychiatric Ctr	2,698	3,185
	732	813
<u>NC State University</u>		
Ag Exp Sta	10,325	11,601
Ag Exten Service	3,320	3,592
Indus Exten Serv	3,616	3,792
	116	122
UNC at Greensboro	3,700	3,926
UNC at Charlotte	1,487	1,748
<u>Subtotals, Consol UNC *</u>		
East Carolina College	4,796	5,462
NC A & T College	2,315	2,614
Appalachian State T C	2,378	2,720
NC College at Durham	2,122	2,350
Western Carolina Coll	1,797	2,104
Fayetteville State Coll	830	860
Pembroke State Coll	819	875
Winston-Salem St Coll	969	1,058
Elizabeth City St Coll	791	862
Wilmington College	766	804
Asheville-Biltmore Coll	712	768
<u>Subtotals, state colls **</u>		
Reserve to replace support from auxiliary enter- prises @	196	195
<u>Subtotals, state insts ***</u>		
State aid to comm colls	14,586	12,814
Totals	\$76,323	\$81,194

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1965-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
<u>U of North Dakota</u>	\$ 8,108
<u>Subtotal, U of N D</u>	<u>8,108</u>
<u>North Dakota State U</u>	6,193
Ag Experiment Sta	2,508
Branch Ag Exp Stas	555
Ag Extension Division	981
<u>Subtotal, NDSU</u>	<u>10,237</u>
Minot State College	2,275
Wahpeton St Sch of Science	1,789
Valley City State Coll	1,284
Dickinson State Coll	1,234
Mayville State College	940
Eliendale Norm & Indus Coll	706
Bottineau School of Forestry	390
State Forest Service	186
<u>Subtotal, Sch of For</u>	<u>576</u>
<u>Subtotal, all st schs</u>	<u>27,149</u>
State aid to jr colls	830
Total	\$27,979

* \$43,247,034 and \$48,093,000.

** \$18,293,880 and \$20,481,000.

*** \$61,736,785 and \$68,379,000.

@ To restore educational income to be lost by allowing auxiliary enterprises to carry forward their own surpluses, if any.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1965-67, by separate fiscal years 1965-66 and 1966-67, in thousands of dollars.

Institutions	1965-66	1966-67
(1)	(2)	(3)
Ohio State U	\$34,134	\$36,312
Hospitals	5,350	5,565
Ag Exp Sta	2,868	2,868
Coop Ag Exten	1,656	1,656
Subtotals, OSU *		
Kent State U	8,829	9,593
Ohio University	7,902	8,690
Miami University	6,255	6,605
Bowling Green St U	6,124	6,520
Central State Coll	2,007	2,114
Subtotals, st u's & colls **		
Cleveland State U	1,575	2,100
Dayton Campus	1,137	2,058
Toledo St Coll of Med	100	150
Subtotals, new insts ***		
Municipal universities:		
U of Cincinnati	1,349	1,390
U of Toledo	745	832
U of Akron	646	678
Subtotals, munic u's ****		
University branches @	2,916	4,073
Regents' Professorships	150	200
Board of Regents	182	183
State aid to jr colls: @@		
Cuyahoga	856	1,300
Lorain County	264	380
Totals	\$85,045	\$93,269

* Subtotals for Ohio State University: \$44,008,000 and \$46,401,000.

** Subtotals for the six state institutions of long standing: \$75,125,000 and \$79,923,000.

*** Subtotals for the three new institutions: \$2,812,000 and \$4,308,000.

**** Subtotals for the three municipal universities: \$2,740,000 and \$2,900,000.

@ Includes branches of all the six long-established state institutions.

@@ These are public two-year colleges supported primarily by local taxing districts, but receiving state aid.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal years 1965-66 and 1966-67, in thousands of dollars.

Institutions	Each fiscal year
(1)	(2)
U of Oklahoma	\$ 8,546
School of Medicine	1,730
U Hospitals	3,138
Geological Survey	265
Subtotal, U of O	13,679
Oklahoma State U	8,568
Veterinary Medicine	460
Ag Experiment Sta	1,821
Coop Ag Exten Div	1,840
Oklawaha Branch	959
Subtotal, OSU	13,648
Oklahoma Coll for Women	614
Speech and Hearing Clinic	15
Subtotal, OCM	629
Central State Coll	2,454
Northeastern St Coll	1,881
Southwestern St Coll	1,530
East Central St Coll	1,207
Southeastern St Coll	1,055
Northwestern St Coll	911
Langston University	717
Cameron State Ag Coll	682
Panhandle A & M Coll	675
Northeastern Okla A & M	631
Eastern Okla A & M Coll	442
Northern Okla Jr Coll	409
Murray State Ag Coll	366
Oklahoma Military Academy	331
Connor's State Ag Coll	322
Regional education	70
Medical Center chaplaincy	20
Reserve Fund Unallocated	208
Total	\$41,867

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal years 1965-66 and 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
U of Oregon	\$ 8,922	\$10,266
U of O Med School *	2,598	2,789
Tching hosps & clinics	3,327	3,103
Crippled children div	826	843
Tuberculosis hosps	1,053	1,036
U of O Dental School *	1,065	1,092
<u>Subtotals **</u>		
Oregon State U	10,361	11,567
Ag Exp Stas	3,113	3,243
Ag Exten Serv	2,358	2,475
<u>Subtotals, OSU ***</u>		
Portland State Coll	4,316	5,789
Oregon Coll of Edn	1,430	1,747
Southern Oregon Coll	1,902	2,160
Eastern Oregon Coll	1,090	1,181
Oregon Tech Inst	1,481	1,682
Div of Continuing Edn @	1,613	1,640
WICHE	48	50
NDEA match loan funds	198	247
B of H E, central activities	1,150	1,293
State aid to com colls	2,400	3,411
<u>Totals</u>	<u>\$49,252</u>	<u>\$55,614</u>

- * Administratively independent.
- ** \$17,790,334 and \$19,128,643.
- *** \$15,794,722 and \$17,284,805.
- @ Statewide general extension service.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
Pennsylvania State U	\$36,188
Tuition reduction supplmts *	3,098
<u>Subtotal, Pa St U</u>	<u>39,286</u>
<u>State colleges:</u>	
Indiana U of Pennsylvania	4,041
West Chester State Coll	3,937
Clarion State Coll	3,142
California State Coll	3,042
Slippery Rock State Coll	2,876
Millersville State Coll	2,831
Edinboro State Coll	2,287
Bloomsburg State Coll	2,208
Shippensburg State Coll	2,180
Kutztown State Coll	2,078
East Stroudsburg State Coll	1,939
Mansfield State Coll	1,702
Lock Haven State Coll	1,611
Cheyney State Coll	1,479
<u>Subtotal, state colle</u>	<u>35,855**</u>
<u>Private institutions:</u>	
Temple University	11,752
Tuition reduction suppl ***	8,355
<u>Subtotal, Temple U</u>	<u>20,107</u>
U of Pittsburgh	9,417
Tuition reduction suppl ***	10,340
<u>Subtotal, U of Pitt</u>	<u>19,757</u>
U of Pennsylvania	9,340

Total is not entered here because this tabulation cannot be completed as of the deadline date of this report. Estimated statewide total, used in the 50-state summary table on an early page of this document, is \$135 million.

The complete statewide tabulation for Pennsylvania for fiscal year 1965-66 (preceding the current fiscal year) is exhibited as a part of Appendix I in this document.

- * This sum, specifically to enable the University to reduce its fees without loss of operating income, is allocated: for full-time students who are residents of Pennsylvania, \$2,298,000; for part-time students who are Pennsylvania residents, \$800,000.

(continued on next page)

(continued from preceding page)--PENNSYLVANIA

RHODE ISLAND

Additional footnotes

- ** This subtotal includes a \$500,000 "reserve," unallocated.
- *** These sums, specifically to enable the selected private institutions to reduce their fees toward reasonable levels without loss of operating income, are allocated (a) for all students other than medical, (b) for medical students, and (c) for students at off-campus centers, as follows:

	(a)	(b)	(c)
Temple U	7,887	418	50
U of Pitt	9,264	294	783

The total of tuition reduction supplements, for the Pennsylvania State University, Temple University, and the University of Pittsburgh, is \$21,793,000.

NOTE: The appropriation of nearly \$22 million to three large universities, expressly to enable them to reduce tuition fees without loss of operating income, is an event of major importance.

The statewide plan for higher education prepared by the State Board of Education and released July 22, 1966, envisioned the three large universities named above as constituting "the Commonwealth University Segment" of the statewide system.

This involves some changes in the relationships of Temple and Pittsburgh Universities to the state of Pennsylvania, which are probably not now fully formulated or entirely clear, but will be developed.

The action of the legislature in appropriating large sums to the three universities to enable them to reduce fees is in accord with the declared purpose of the statewide plan: "To guarantee the availability of quality higher education at low cost to the individual student."

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
(1)	(2)
U of Rhode Island	\$ 9,530
Rhode Island College	3,270
Rhode Island Junior College *	1,200
Trustees of State Colls **	34
Subtotal, U & Colleges	14,034
State scholarship system ***	1,353
Total ****	\$15,387

- * A state institution.
- ** Governing board of the University and the colleges.
- *** Scholarships for five per cent of annual graduating classes in public and private high schools, to attend any accredited college in the United States.
- ****The total is slightly understated because certain comparatively small sums to cover particular "fringe benefits" for faculty and staff are appropriated to central state fiscal offices and not reported here.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
(1)	(2)
U of South Carolina	\$ 8,443
Clemson University	6,273
Medical College of S. C.	5,613
Winthrop College	2,759
The Citadel	2,255
S. C. State College	3,121
Total	\$27,464

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1966-67, in thousands of dollars, as augmented by supplemental appropriations in 1966.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of South Dakota	\$ 4,312
South Dakota State U	7,749
Sch of Mines & Technology	1,468
Northern State College	1,810
Black Hills State College	1,183
Southern State College	791
General Beadle State College	713
Board of Regents of Edn	4,224
<u>Gross total</u>	<u>22,251</u>
<u>Less estimated institutional receipts *</u>	<u>-8,000</u>
<u>Total</u>	<u>\$14,251</u>

* South Dakota captures institutional receipts for the state treasury. Twenty per cent are earmarked for financing academic buildings at the institutions. Eighty per cent are commingled in the state general fund. Thus none of them can be classified as appropriations of state tax funds for operating expenses of higher education, and the whole must be subtracted from the gross appropriations to give a true picture of state tax-fund appropriations for operating expenses.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, biennium 1965-67, with fiscal years 1965-66 and 1966-67 shown separately, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
U of Tennessee (incl med units)	\$17,219	\$20,602
Ag Exten Serv	1,910	2,060
Ag Exp Sta	1,314	1,464
Mem Res Hosp	275	275
Munic Tech Serv	72	72
<u>Subtotals, U of T *</u>		
Memphis State U	6,177	7,843
East Tenn State U	3,811	4,791
Tenn A & I State U	2,939	3,587
Tenn Polytechnic U	2,835	3,603
Middle Tenn State U	2,893	3,658
Austin Peay St Coll	1,361	1,801
<u>Junior colleges</u>		<u>500</u>
<u>Totals</u>	<u>\$41,106</u>	<u>\$50,256</u>

* The subtotals for the University of Tennessee are respectively \$20,790,000 and \$24,473,000.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, for fiscal years 1965-66 and 1966-67, separately, in thousands of dollars.

Institutions (1)	1965-66 (2)	1966-67 (3)
U of Texas	\$ 24,349	\$ 25,338
Texas Western Coll	3,360	3,456
Arlington St Coll	5,721	5,757
Med Br (Galveston)	8,982	9,381
M.D. Anderson Hosp	6,584	6,643
Southwestern Med Sch	3,329	3,387
South Texas Med Sch	524	1,171
Dental Branch	2,494	2,575
Grad Sch of Biomedical	191	243
Subtotal, U of Texas *		
Texas A&M U	11,089	11,552
Prairie View A&M	2,954	3,003
Tarleton St Coll	1,257	1,141
Maritime Acad	273	223
James Connally Tech Inst	200	400
Ag Exp Sta	3,176	3,137
Ag Exten Serv	2,720	2,722
Engrng Exp Sta	981	1,040
Engrng Exten Serv	172	140
Forest Serv	1,090	1,125
Rodent Control	393	398
Subtotal, A&M System *		
U of Houston	10,373	10,608
Tex Technological Coll	10,078	10,408
North Texas State U	7,904	8,141
Lamar S C of Technology	4,275	4,384
Sam Houston State Coll	4,330	4,353
Texas Southern U	3,462	3,570
Texas Woman's U	3,200	3,238
East Texas State U	4,429	4,349
Tex Coll of Arts & Indus	2,918	2,904
Midwestern U	3,113	1,548
Southwest Texas S C	3,283	3,259
Stephen F. Austin S C	3,011	3,031
West Texas S U	2,475	2,551
Sul Ross S C	1,296	1,200
Pan American Coll	2,390	1,383
Angelo St Coll	3,396	1,274
Cotton Research	269	267
3 System Offices	469	476
Coordinating Bd, Texas C & U System	1,300	293
Regional Education	90	90
Other Agencies **	470	458
Totals	\$152,370	\$151,776
State aid to jr colls	12,931	13,931
Totals	\$165,301	\$164,548

Footnotes--TEXAS

- * Subtotals for University of Texas, \$55,534 and \$57,951; for the A&M System, \$24,305 and \$24,881 approximately.
- ** Chiefly museums at various institutions.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, biennium 1965-67, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Utah	\$18,976
Medical School	3,000
Teaching Hosp	1,500
Geol & Mineral Survey	134*
ETV Station KUED	364
Supplemental to U of U:	
Coal research	50
Patent Devl project	100
College of Eastern Utah **	781
Subtotal, U of U	24,905
Utah State U	10,460
Coop Ag Exten	1,331
Ag Exp Sta	1,810
Water Research Lab	150
ETV Station KUSU	55
Snow College	796
Subtotal, USU	14,602
Weber State College	5,145
Coll of Southern Utah ***	1,776
Dixie College	740
Salt Lake Tech Trade Inst	1,207
Central Utah Voc Sch	1,055
Coord Council of Higher Ed	125
NDEA Student Loans	150
WICHE	77
Total	\$49,782

- * In addition, this account receives approximately \$100,000 a year from royalties on mineral leases.
- ** Name changed from Carbon College by 1965 legislature.
- *** This college, formerly under the same governing board as USU, was given 4-year status and its own governing board by the 1965 legislature.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, for fiscal years 1965-66 and 1966-67, in thousands of dollars.

<u>Institutions</u>	<u>1965-66</u>	<u>1966-67</u>
(1)	(2)	(3)
U of Vermont	\$4,633	\$5,066
State Colleges	1,492	1,646
Private Institution:		
Norwich University	40	40
Vt Student Asst Corp	215	230
NE Higher Edn Compact	15	15
Totals	\$6,395	\$6,998

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1966-68, by separate fiscal years, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1966-67</u>	<u>1967-68</u>
(1)	(2)	(3)
U of Virginia	\$ 9,009	\$ 9,764
Hospital Division	3,316	3,424
Mary Washington Coll	920	889
Sch of Genl Studies	663	670
George Mason College	316	464
Clinch Valley Coll	196	206
Eastern Shore Branch	123	146
Patrick Henry Coll	79	109
Lynchburg Branch	67	71
Subtotals, U of Va	14,693	15,747
Va Polytechnic Inst	6,409	7,222
Ag Exten Service	3,657	3,854
Ag Exp Sta	2,417	2,440
Engrng Exp Sta	215	267
Roanoke Tech Inst	92	115
Clifton Forge C C	90	108
Danville Comm Coll	84	94
Wytheville Comm C	70	83
Regional Edn	82	82
Subtotals, VPI	13,119	14,268
Medical College of VA	4,542	4,916
Hospital Division	5,451	5,627
Subtotals, MC of VA	9,993	10,444
College of Wm & Mary	3,284	3,631
Chris Newport Coll	146	229
Richard Bland Coll	120	129
Subtotals, C of W&M	3,552	3,991
Va State Colleges	2,847	2,999
Norfolk Division	1,779	2,027
Regional Edn	262	262
Subtotals, VSC	4,888	5,289
Old Dominion College	2,280	2,603
Richmond Prof Inst	1,484	2,189
Va Military Institute	1,561	1,673
Madison College	1,555	1,696
Radford College *	1,132	1,262
Longwood College	1,090	1,266
Northern Va Tech Coll	876	1,220
St Bd of Comm Colls	3,004	7,323
Va Assoc Research Ctr **	457	575
Tchr Edn & Scholarships	2,676	2,947
Improving Grad programs	500	500
Undergrad scholarships	175	200
State Edn Asst Auth	280	183
St partic in st tech serv act and H E act of 1965	370	545
State Council of H Edn	155	156
Library Coordination	125	125
Other appropriations less than \$100,000 each	158	126
Totals	\$64,134	\$74,335

Footnotes - VIRGINIA

- * Formerly a branch of Virginia Polytechnic Institute.
- ** The Virginia Associated Research Center is an off-campus research and graduate center jointly sponsored by the University of Virginia, Virginia Polytechnic Institute, and the College of William and Mary. It is on a 350-acre site adjacent to the Space Radiation Effects Laboratory of the National Aeronautics and Space Administration. It will operate the Laboratory under contract, conduct basic research in high-energy nuclear physics, and offer resident graduate instruction through the Ph.D. degree.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, for biennium 1965-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Washington	\$ 85,847 *
Environmental research	500 **
Subtotal, U of W	86,347
Washington State U	45,143
Western Wash State Coll	11,250
Central Wash State Coll	9,759
Eastern Wash State Coll	7,918
Subtotal, state colls	28,927
State aid to junior colls	29,442
Total	\$189,859

* Includes \$85,594,690 from General Fund and \$252,000 from Motor Vehicle Excise Fund.

** Includes \$250,000 from Accident Fund and \$250,000 from Medical Aid Fund.

WEST VIRGINIA

State tax-fund appropriations for operating expenses for higher education in West Virginia, fiscal year 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
West Virginia U	\$16,167
Medical Center	4,500
Potomac State Coll	686
Subtotal, W Va U	21,353
Marshall University	4,378
W Va State College	1,940
Concord State Coll	1,614
Fairmont State Coll	1,571
W Va Inst of Technology	1,570
West Liberty State Coll	1,538
Shepherd State Coll	977
Glenville State Coll	999
Bluefield State Coll	757
Total	36,697
Less est. institutional recpts *	-4,404
Net Total **	\$32,294

* The gross total includes funds which originated as student fees and other institutional receipts, which, in the

Continuation of and additional footnote -
WEST VIRGINIA

absence of an accurate report, are estimated to make it 12 per cent too high.

** The net total is an estimate, derived as indicated above.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal years 1965-66 and 1966-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>1965-66</u> (2)	<u>1966-67</u> (3)
U of Wisconsin	\$50,679	\$59,717
U of W Hospitals	4,362	4,517
Subtotals, U of W *		
State universities:		
Oshkosh		5,109
Whitewater		4,547
Stevens Point		3,657
Eau Claire		3,578
La Crosse		3,145
Platteville		2,808
Stout (Menomonie)		2,687
River Falls		2,491
Superior		2,088
Barron County		152
Regents of St Colls		644
Subtotals, st u's	23,410	**
Totals	\$78,451	\$95,160

* \$55,041 and \$64,254, in thousands.

** Total for fiscal year 1966-67 is \$30,906, in thousands. Allocations to the several institutions are at the discretion of the Board of Regents of State Colleges.

NOTE: Statewide totals for Wisconsin are somewhat understated because some work of junior college character is carried on in some of the Wisconsin Vocational and Adult Schools.

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1965-67, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Wyoming	\$14,185
Ag Exten Serv	1,006
Retirement costs	1,004
Scholarships and loans	105
Subtotal, U of W	16,300
State aid to junior colls	1,245
Total	\$17,545

APPENDIX I

LATE REPORTS FOR MASSACHUSETTS AND PENNSYLVANIA

FOR FISCAL YEAR 1965-66

Annual appropriations in Massachusetts and Pennsylvania for fiscal year 1965-66 were not completed until near the end of calendar year 1965, and could not be reported in the Sixth Annual Summary as of October 1 of that year. Accordingly they are included here as an Appendix, and are not to be confused with the reports for other states for fiscal year 1966-67, which compose the main body of this Seventh Annual Summary, completed on or about October 1, 1966.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1965-66, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Massachusetts (incl Amherst and Boston) *	\$18,148
State colleges:	
Boston	1,782
Bridgewater	1,212
Salem	1,121
Fitchburg	868
Worcester	764
Framingham	685
Westfield	592
Lowell	546
Maritime Acad	357
North Adams	355
Mass Coll of Art	355
<u>Subtotal, state colleges</u>	<u>8,637</u>
Technological insts:	
Lowell Tech Inst	1,882
Southeastern Mass T I	1,446
<u>Subtotal, T I's</u>	<u>3,328</u>
Community colleges:	
Massachusetts Bay	399
Holyoke	262
Quinsigamond	233
Northern Essex	229
Berkshire	212
Cape Cod	196
Greenfield	152
Mount Wachusett	129
North Shore	97
<u>Subtotal, comm colls</u>	<u>1,909</u>
<u>Total</u>	<u>\$32,022</u>

Footnote - MASSACHUSETTS

* In Boston is a 2-year branch campus opened in 1965. Also included in the appropriation is \$100,000 for the employment of a dean and other personnel to formulate and establish the educational program of the University of Massachusetts Medical School in Worcester, which is currently in the planning stages.

PENNSYLVANIA

(continued from preceding column)

Note that this report for Pennsylvania is a late report for fiscal year 1965-66, not to be confused with reports for other states for fiscal year 1966-67 which form the main body of this Seventh Annual Summary.

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1965-66, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
Pennsylvania State U	\$30,142*
For Social Security	1,200 ^g
For retirement costs	2,800 ^h
<u>Subtotal, Pa St U</u>	<u>34,142</u>
State colleges:	
Indiana	3,050
West Chester	2,942
California	2,342
Slippery Rock	2,042
Clarion	1,973
Millersville	1,921
Edinboro	1,896**
Bloomsburg	1,845
Shippensburg	1,638
Kutztown	1,523
East Stroudsburg	1,480
Lock Haven	1,338
Mansfield	1,325
Cheyney	1,142
Emergency fund	500
<u>Subtotal, St Colls</u>	<u>26,956</u>
Private institutions:	
U of Pittsburgh	13,373 ^{a/}
Temple University	11,547 ^{b/}
U of Pennsylvania	7,531 ^{c/}
Jefferson Medical Coll	2,165
Hahnemann Medical Coll	1,343
Drexel Inst Technology	1,741 ^{d/}
Phila Coll Osteopathy	852
Women's Medical Coll	736
Lincoln University	534
Pa Coll Textiles & Science	188
Phila Museum Coll of Art	186
Del Valley Coll of Science	119
Pa St Coll of Optometry	75
Dickinson Law School	70

(continued in next column)

Pa Coll of Podiatry	\$ 50
Pa Academy of Fine Arts	3
<u>Subtotal, private insts</u>	<u>40,513</u>
<u>Total, except pub ir colls</u>	<u>101,611</u>
<u>State aid for pub ir colls</u>	<u>1,000 ^{e/}</u>
<u>Total</u>	<u>\$102,611</u>

* Includes \$1.4 million appropriated specifically to replace income foregone by reduction of student fees: \$860,000 to reduce the fee at the University Park Main campus to \$150 per quarter term; and \$541,000 to reduce the fees at the several Commonwealth campuses to \$130 per quarter term.

^g From the Department of Labor and Industry.

^h From the General State Authority.

** Includes a supplemental appropriation of approximately \$240,000.

^{a/} This figure is an estimate of the total appropriated to date to the University of Pittsburgh. An "emergency appropriation" of \$5 million was made shortly before the beginning of fiscal year 1965-66, and at the moment it is difficult to ascertain precisely the exact amounts attributable to each fiscal year.

^{b/} Includes \$1 million to enable Temple University to reduce student fees. The bill as originally introduced allocated \$3.1 million for this purpose, but when it became apparent that enactment would not be accomplished in time to affect fees for the first semester of the current academic year, this sum was reduced by \$2.6 million.

^{c/} The amount in the bill passed by both houses was \$7,931,000, but this was reduced by the governor by approximately \$400,000.

^{d/} Includes \$1,101,000 for general maintenance, \$500,000 for graduate program, and \$140,000 for Library Science.

^{e/} \$1 million as aid for annual operating expenses. Another \$1 million was appropriated for capital improvements.

APPENDIX II

WHAT THE FIGURES ARE INTENDED TO REPRESENT

The data in these annual summaries are derived from the month-by-month and year-by-year operation of GRAPEVINE, a small monthly mimeographed newsletter circulated to key persons in each of the fifty states.

The following copy of a recent communication to contributors of information to GRAPEVINE affords a brief traverse of the more significant ground-rules to be observed in reporting the data.

M. M. Chambers
Education Building, Indiana University
Bloomington, Indiana
47401

July 1, 1966

FOR CORRESPONDENTS AND CONTRIBUTORS TO GRAPEVINE:

GRAPEVINE seeks to burden its correspondents as little as possible; but it is necessary, of course, that some thought be given to the exact type of fiscal report sought for the recurring tabulations of Appropriations of State Tax Funds for Operating Expenses of Higher Education for a given fiscal period.

- (1) We exclude appropriations for capital outlay.

(Nevertheless, GRAPEVINE appreciates informative statements and documentation regarding appropriations, bond issues, or other devices for providing capital funds. We can make occasional separate stories or exhibits of these, but never commingle or confuse them with appropriations for operating expenses.)

- (2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury, and appropriate them to the institutions as a part of the total appropriations for operating expenses; but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report Appropriations of State Tax Funds.)

- (3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions cannot be known until after

the end of the fiscal period. GRAPEVINE wants to report the total made available at the time of appropriation, and generally does not wait for subsequent institutional allocations unless they are obtainable without delay. GRAPEVINE's thrust is the prompt reporting of appropriations; not later reporting of actual expenditures.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, bypassing the process of periodic appropriation by the legislature. (For example, West Virginia has a tax of approximately one cent per bottle on the sale of soft drinks, currently producing about \$4½ million per year, which automatically goes to the West Virginia University Medical Center without legislative appropriation.)

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals, and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services; and separate appropriations for branch institutions, regional campuses, and any other off-campus outposts of universities or land-grant institutions. We cannot request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include, in our state-by-state summaries, amounts of state tax funds appropriated as state aid for operating expenses of local public two-year colleges, in the twenty-four states making appropriations for that purpose. Often these appropriations are for a "sum sufficient" on a formula basis so that the exact amount appropriated cannot be determined until the end of the fiscal period, but must be estimated or approximated for GRAPEVINE's purposes.

GRAPEVINE is aware that diversities of practice among the fifty states render it virtually impossible to eliminate entirely all inconsistencies and achieve absolute comparability among states and among institutions; and we repeatedly emphasize that comparisons are of only limited usefulness. But over the years GRAPEVINE visibly improves, and all who contribute to it are performing a valuable service, for which many persons are grateful.