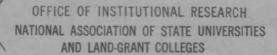
Appropriations of State Tax Funds for Operating Expenses of Higher Education 1964-1965

M. M. CHAMBERS



PREFACE

This was the year the first wave of "war babies" hit the nation's campuses. Last Fall the number of first-time students taking work toward a college degree leaped by 17 percent over Fall 1963. By contrast, the increase from 1962 to 1963 was 1.5 percent. Applications for admission to state colleges and universities are running 30 to 60 percent higher than last year.

And this is only the beginning. Total enrollments continue to soar as more and more students stay in college longer and longer and go on in increasing numbers to graduate and professional schools.

For years, administrators of public colleges and universities have been warning that the college population would soon explode, that competition for faculty members was pushing up salary schedules, that teaching equipment such as microscopes, and computers were becoming more complex — and more costly, that vast now sums of money were needed for buildings and operations.

How well have state legislatures listened? This report gives part of the answer in terms of appropriations of state tax funds for operating expenses. This source represents slightly less than half of the total income received by public institutions for operating expenses — other sources include tuition, federal research, bonds, private gifts and grants — but state tax appropriations still remain the largest single source.

This is the fifth year that Dr. H.M. Chambers, currently visiting professor of higher education at Indiana University, has prepared this report for the Office of Institutional Research. His data show that, nationally, appropriations of state tax funds for operating expenses of higher education in 1964-65 reached an all-time high of almost \$2.5 billion — an increase of 27 per cent over the amount appropriated by state legislatures two years ago. The increases ranged from a high of 72 percent in Massachusetts to a low of 8 percent in New Hampshire.

As a special feature this year, Dr. Chambers has combined in a new summary table the state tax support of state institutions and state aid for operating expenses of local public two-year colleges. The new table also shows changes over the past five years both in terms of dollars and percentages. During this five-year period, appropriations of state tax funds showed an impressive increase of more than \$1 billion - a gain of 75 percent.

Ten states more than doubled their appropriations in this period. It is particularly significant that five of these ten states are in the Northeast. These states in the past have lagged far behind the rest of the country in their support of public higher education. But while they made the most notable improvement in the past five years, their appropriations are still comparatively low in relation to their population and their levels of educational opportunity are below those found in other sections of the country. Their substantial increases, however, reflect an encouraging new awareness of the direct relationship between opportunity and the level of tax support given to public colleges and universities.

This report is based on appropriations of state tax funds for operating expenses only and does not include reappropriated income received by institutions from tuition and fees, room and board charges, and receipts from athletic and other auxiliary activities. It also does not include appropriations for buildings and other capital purposes.

Users of this report should note that appropriations listed herein provide support not only for the teaching of students, but also for research programs, agricultural and engineering experiment stations, hospitals, county agents, adult education, and many other public service and research activities.

Alien A. Ostar, Director
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INTRODUCTIOM

Most readers of this annual summary are aware that diversities in the organization and operation of public higher education in different states severely limit the usefulness of fifty-state tabulations. Such exhibits may be multifariously misinterpreted, and such meanings as they are capable of conveying may be largely lost or distorted unless the reader is able to take into account pertinent features of the varying scene in each state, not susceptible of being shown in a numerical table,

Orderly statistical tabulations tend to project an exaggerated impression of symmetry and uniformity which may be not merely misleading, but downright deceptive to a hasty or naive reader. This appears to be an inherent limitation of the language of mathematics, and gives rise to the vernacular adage, "Figures don't lie, but liars will figure". Accounting employs simple arithmetic, but it is fundamentally as much a matter of definition and classification as it is of numerical symbols.

An illustration, only one out of many, is the fact that in most states a student may get two years of education beyond high school either in a 2-year college, or in a 4-or 5-year college, or in a full-fledged university. The public 2-year college is supported in at least three distinct ways in different states;

- (1) As a local public community-junior college, based on a local taxing subdivision (either a school district or a junior college district), from which it receives all or a part of its tax support for operating expenses;
- (2) As a branch of a state university, with the whole of its operating expenses carried in, the budget of the parent institution; or
- (3) As a separate state institution, in the same manner as other state institutions in the same state.

The second and third of these types cause comparatively few complications in this annual summary. University branch campuses are entered with the parent institution, sometimes separately identified, sometimes not. They are of considerable importance in such states as Wisconsin, Indiana. Ohio, Pennsylvania, Missouri, and Virginia; and they occur in several other states. Two year state colleges not connected with any university are recorded separately. About thirty of them are found in a few states, principally New York, Georgia, Oklahoma, and a few others.

The first type (the local public community-junior college) exists in more than thirty states, and in at least twenty-three of these it is supported in part (usually to the extent of about one-third of its annual operating expenses) from state tax funds appropriated to the local subdivision as state aid. A somewhat smaller number of states also appropriate state funds to assist the local subdivisions in making capital outlays for local junior college sites and buildings.

¹The Office of Institutional Research reports that in 1964, 59 state and land-grant institutions in 40 states were operating 260 permanently located establishments offering degree-credit courses, and that about 130 of these could be classified as branch campuses offering the first year or two of a regular undergraduate program.

In keeping with the exclusive focus of this annual summary upon state tax funds for operating expenses of higher education it is necessary to enter the sums appropriated as state aid for operating expenses of local public community-junior colleges in the states which follow that practice.

Hitherto these sums have generally been excluded from the principal fifty-state summary table, and usually shown separately in a tabulation of twenty-odd states. This, of course, actually splits a chip off the total national-wide picture, and also fragments the record of the twenty-odd states by keeping a fraction of their total appropriations out of the principal fifty-state table.

That practice has been followed for five years for certain technical reasons related to the prompt and timely circulation of the annual summary: (1) appropriations of state funds to local junior colleges are sometimes made in different bills and at a later time than the main appropriations for higher education; (2) often based on a statutory formula, under which a "sum sufficient" is appropriated, the exact sum cannot be ascertained with precision at the beginning of the fiscal period, but can only be estimated or approximated; and (3) state educational and fiscal officers are often, considerably more reluctant to report these approximations than they are to report the precise appropriations for operating expenses of other institutions of higher education.

However, these appropriations of state funds as state aid for operating expenses of local public colleges have increased by 144% within five years, and for fiscal year 1964-65 they aggregate about \$130 million, which is between 5% and 6% of the grand total of all appropriations by all fifty states for all higher education. It becomes evident that they must be covered into the fifty-state table unless it is, in successive future years, to move farther away from the possibility of comparability among the several state totals, and away from the opportunity for inclusiveness in the cumulative historical record of each state.

Therefore, in this present annual summary a column has been added to the principal 50-state table to show the augmented 1964-65 totals for 23 states which are reached by including the sums appropriated as state aid for local public community-junior colleges. The separate tabulation of this latter, covering a period of six successive fiscal years, also appears on another page.

Some of the other major differences among the states will be obvious in the separate tabulations for each state which form the bulk of this report. (1) State appropriations to municipal universities are substantial in Mew York, small in Ohio and Kansas, and rare elsewhere; (2) direct appropriations to private institutions are substantial in Pennsylvania, small in Maryland and Vermont, and otherwise almost non-existent. (3) appropriations to state scholarship systems (which in practice are in large degree a form of indirect public aid to private institutions) are huge in Mew York, much smaller in California and Illinois, and generally negligible or non-existent in other states.

Myriads of other variations in practices among the states are left to the reader to discover for himself from other sources.

Bloomington, Indiana 47405 September 1, 1964 M. M. Chambers Visiting Professor (Higher Education) Indiana University (Includes state aid for operating expenses of local public community-junior colleges, and consequently differs from earlier summary tabulations in which that item was excluded)

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR SIX CONSECUTIVE FISCAL YEARS (IN THOUSANDS OF DOLLARS), WITH TOTAL CHANGE OVER A 5-YEAR FERTOD SHOWN IN DOLLAR GAINS AND PERCENTAGE OF THE

PERIOD SHOWN IN DOLLAR GAINS AND PERCENTAGE GAINS								
States	Year	Year	Year	Year	Year	Year	5-Year	Per Cent
	1959-60	1960-61	1961-62	<u> 1962-63</u>	1963-64		Gain	Gain
(1)	(2)	(3)	(L)	(5)	(6)	(7)	(8)	(9)
				/		1		
Ala	21,823	22,397	20,535	22,659	29,133	30,421	8,598	39%
Alaska	-,	2,323	3,023	3,301	4,817	5,300	3,189	151%
Ariz	14,042	16,218	18,305	21,007	25,683	29,742	15,700	115%
Ark	13,551	13,551	16,599	16,599	20,369	20,369	6,818	50%
Cal	188,604	221,592	247,172	277,708	301,304	351,982	163,378	87%
Colo	17,271	24,332	27,149	31,255	35,279	35,837	18,566	107%
Conn	12,273	13,080	14,855	15,948	18,585 5,831	19,706	7,433	61%
Del Fla	3,731	3,734	4,368	5,094 53,153	7,011 2011.2	6,493	2,762	74%
Ga	40,392	41,412	51,438	53,452 32,162	68,143 35,270	75,695 41,770	35,303	87% 21.4
Hawaii	24,058	26,605 5,825	29,046	8,515	10,867	12,580	17,712	74%
Id <u>a</u>	4,958 8,799	8,800	7,254 10,137	10,137	11,203	11,203	7,622 2,404	154%
Ill	90,289	90,290	116,293	116,293	148,170	148,170	57,881	27% 41.ø
Ind	45,463	50,163	55,316	62,709	70,866	80,134	34,671	64% 76%
Iowa	34,630	34,861	39,682	39,705	48,275	48,328	13,698	40%
Kas	25,036	27,938	30,172	35,423	38,390	44,583	19,547	78%
Ky	14,954	19,672	24,491	29,573	32,164	42,782	27,828	186%
La	40,062	44,557	48,316	46,760	55,847	65,031	24,969	62%
Me	3,356	5,599	7,238	7,429	9,099	9,709	6,353	189%
Md	23,818	25,166	27,208	30,678	812 بلاد	39,177	15,359	614%
Mass	12,167	13,361	15,281	16,503	19,874	28,415	16,248	134%
Mich	95,599	101,836	102,816	109,759	115,60L	138,063	42,464	44%
Minn	36,173	38,920	43,908	45,117	49,710	55,059	18,886	49%
Miss	15,118	18,347	18,347	19,863	19,873	25,931	10,813	72%
Мо	24,744	25,641	29,251	33,603	44,526	46,847	22,103	89%
Mont	11,230	11,231	10,660	10,661	12,177	13,367	2,137	19%
Nebr	15,217	15,218	17,077	17,078	18,820	18,820	3,603	24%
Nev	3,682	4,107	863,با	5,325	6,042	6,518	2,836	77%
N H	3,973	4,106	4,717	4,733	5,146	5,104	1,131	28%
NJ	21,982	24,457	28,421	34,179	40,020	45,816	23,834	108%
N M	11,165	11,239	13,002	14,372	15,960	18,636	7,471	67%
ΝΥ	78,546	94,115	116,879	163,656	182,918	228,614	150,068	1 91%
NC	28,419	30,574	36,087	36,815	46,768	51,431	23,012	81,%
Νр	9,368	9 ,3 68	10,505	10,505	12,079	12,109	2,741	29%
Ohio	43,331	45,326	52,014	55,620	60,670	67,670	24,339	56%
Okla	27,014	27,020	30,014	30,020	33,505	33,505	6,491	21%
Ore	28,719	28,719	34,796	34,263	39,923	39,998	11,279	39%
Pa.	43,471	43,472	46,431	56,187	66,064	68,819	25,348	58%
RΙ	4,477	5,271	5,826	7,697	7,963	10,283	5,806	130%
<u>s c</u>	12,113	13,141	14,449	15,440 700	17,360	19,286	7,173	59%
S D	8,078	8,128	8,675	8,702	10,133	12,338	4,260	53%
Tenn	17,022	17,023	21,522	22,359	28,324	31,892 31,354	14,870	87%
Texas	71,021	72,133	84,873	90,282	114,924	114,156	43,135	61%
Utah	13,139	13,139	15,580	15,580	19,154	19,154	6,015	46%
٧t	3,264	3,399	3,759	3,750	4,986	5,445 39,527	2,181	67%
Va .	19,943	23,187	23,983	34,625 58,387	35,858	39,527	19,584	98%
Wash	16,909	47,441	58,733	58,387	69,913	71,973	25,064	53%
W Va	14,791	16,919	19,938	20,743	22,286	23,761 60 Juli	8,970	61%
Wis	34,834 4,935	37,417	40,895 5,916	հկ,670 5,916	51,490 6,707	60,410 6,707	25,576	7.3%
Nyo	38 9,665	4,935	1,717,815	7,710	2,182,884		1,772	<u> 36% </u>
Totals	707,007	,507,305	CTO 6 1 T 1 6 T	1,892,817	- 9 20 2 9 004	2,438,666	,049,001	ታር 1.ď
		37413747		T-07C-0T1		2,4,50,000		75.4%

STATE TAX-FUND APPROPRIATIONS FOR OPERATING EXPENSES OF HIGHER EDUCATION

IN FIFTY STATES FOR FISCAL YEAR 1964-65 APPROACH \$2\frac{1}{2} BILLION

Appropriations of state tax funds for operating expenses of higher education in 50 states for 6 successive fiscal years, 1959-60 through 1964-65, with dollar gains and percentage gains for 1964-65 over 1962-63, showing change over a period of 2 years, in thousands of dollars.

	Year	Va	V	1/	7/4		O 1/		
States	1959-60	Year	Year	Year	Year	Year		Percent	Augmented
		1960-61			1963-64		gain	gain	totals,
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	Col 7 plus
									state aid
Ala **	21,823	22,397	20,535	22,659	-	30,421	7,762		for local
Alaska*	2,111	2,323	3,023	3,301	•	5,300	1,999) 60 §	jr colls
Ariz *	13,742	15,818	17,852	20,422	23,410	25,884	5,462	2 26 <u>}</u>	29,741
Ark **	13,551	13,551	16,599	16,599	20,369	20,369	3,770	22^{1}_{2}	
Cal *	162,065	195,312	213,983	243,808	263,844	303,982	60,174	242	351,982
Colo *	16,796	23,282	26,099	29,916	33,933	34,314	4,398	14 }	35,837
Conn **	12,273	13,080	14.855	15,948	18,585	19,706	3,758	7	,
Del *	3,731	3,734	4,368	5,094	5,831	6,493	1,399	=	
Fla **	37,263	37,263	46,043	46,043	55,243	59,928	13,885		75,695
Ga **	24,058	26,605	29,046	32,162	35,270	41,470	9,308		41,770
	•		,	,	,	, ,	. ,		-,
Hawaii*	4,958	5,825	7,254	8,515	10,867	12,580	4,065	$47\frac{1}{2}$	
Idaho **		8,800	10,137	10,137	11,203	11,203	1,066	_~~	
Ill **	88,139	88,140	113,043	113,043	•	141,411	28,368		148,170
Ind **	45,463	50,163	55,316	62,709	70,866	80,134	17,425		•
Ia **	34,230	34,230	38,914	38,914	•	-	8,574	_	48,328
Kans *	25,036	27,938	29,847	35,038	37,924	44,103	9,065	26	44,583
Ky ***	14,954	19,672	24,491	29,573	32,164	42,782	13,209		,
La *	40,062	44,557	48,316	46,760	55,847	65,031	18,271		
Me **	3,356	5,599	7,238	7,429	9,099	9,709	2,280		
Md *	23,413	24,734	26,654	29,809	33,558	37,665	7,856	7	39,177
	,				,	41,400	,,	52	
Mass *	12,167	13,361	15,281	16,503	19,874	28,415	11,912	72	
Mich *	91,979	98,016	98,434	104,082	109,332	131,158	27,076	26	138,063
Minn **	35,568	38,250	43,030	44,058	48,103	52,871	8,813	20	55,059
Miss***	13,480	16,200	16,200	17,500	17,511	23,081	5,581		25,931
Mo **	24,744	25,641	28,901	33,253	43,007	45,008	11,755		46,847
See o	continua	tion of t	this tab	le on ne:	kt page.				

^{*}Appropriations made annually.

This table, first circulated on or about August I, 1964, is believed to be the only complete tabulation of its kind available on that date. Informed persons who may detect any substantial error will please notify M. M. Chambers, Education Building, Indiana University, Bloomington, Indiana 47405.

^{**}Appropriations made biennially in odd-numbered years.

^{***}Appropriations made biennially in even-numbered years.

(Continued). Appropriations of state tax funds for operating expenses of higher education in 50 states for 6 successive fiscal years, 1959-60 through 1964-65, with dollar gains and percentage gains for 1964-65 over 1962-63, showing change over a period of 2 years, in thousands of dollars.

	Year	Year	Year	Year	Year	Year	2-year	Percent	Augmented
States	1959-60		1961-62				gain	gain	totals,
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	Col 7 plus
				<u>~_</u>					state aid
Mont**	11,230	11,231	10,660	10,661	12,177	13,367	2,706	25	for local
Nebr**	15,217	15,218	17,077	17,078	18,820	18,820	1,742		jr colls
Nev**	3,682	4,107	4,863	5,325	6,042	6,518	1,193		
N H**	3,973	4,106	4,717	4,733	5,146	5,104	371		
и J*	21,952	24,427	28,291	34,079	39,820	44,116	10,037		45,816
*T 14V.M	11 165	11 000	10 000	14 050	15 0/0	10 101	4.54	001	
N W**	11,165	11,239	13,002	14,372	15,960	18,636	4,264	_	000 (14
N A*	75,096	89,505	111,189	156,556	173,418	215,903	59,347		228,614
И С **	28,269	30,340	35,678	36,353	46,380	50,581	14,228		51,431
И D x x	9,253	9,253	10,386	10,386	11,859	11,859	1,473		12,109
Ohio**	43,331	45,326	52,014	55,620	60,450	67,209	11,589	215	67,670
Okla**	27,014	27,020	30,014	30,020	33,505	33,505	3,485	$11\frac{1}{2}$	
Cre**	28,719	28,719	34,370	33,423	38,573	38,573	5,150	- 7	39,998
PA*	43,471	43,472	46,431	56,187	66,064	68,319	12,132	7	68,819
R I*	4,477	5,271	5,826	7,697	7,963	10,283	2,586	7	ŕ
\$ 0 *	12,113	13,141	14,449	15,440	17,360	19,286	3,846		
S D*	8,078	8,128	8,675	8,702	10,133	12,338	3,636	42	
Tenn**	17,022	17,023	21,522	22,359	28,324	31,892	9,533		
Tex**	65,843	66,955	77,873	83,282	106,668	105,872	22,590		114,156
Utah**	13,139	13,139	15,580	15,580	19,154	19,154	3,574		11 ,,100
Vt**	3,264	3,399	3,759	3,750	4,986	5,445	1,695		
	•	ŕ		•	,	,	ŕ		
V a* **	19,943	23,187	23,983	34,625	35,858	39,527	4,902	14	
Wash∗∗	42,007	42,008	51,757	51,757	60,643	60,643	8,886	17	71,973
₩ Va*	14,791	16,919	19,938	20,743	22,286	23,761	3,018	$14\frac{1}{2}$	
Wis**	34,834	37,417	40,895	44,670	51,490	60,410	15,740	35	
Wyo**	4,735	4,735	5,599	5,599	6,347	6,347	7 48		6,707
Totals]	449,776	$\mathbf{i} \rightarrow \mathbf{i}$,812,272	2	,307,974	· ·		
1	,336,379	1,	644,007	2.	,078,115		495,702		
Percent	aqe gain	over 2	years, l	964 - 65 o	ver 1962	-63 -		$27\frac{1}{4}$	

^{*}Appropriations made annually.

Column 7 is exclusive of state aid for local public community-junior colleges. Therefore, to get the real 50-state total, it is necessary to add \$130,692,000 appropriated for that purpose by 23 states for 1964-65. This produces a grand total of \$2,438,666,000.

^{**}Appropriations made biennially in odd-numbered years.

^{***}Appropriations made biennially in even-numbered years.

APPROPRIATIONS OF STATE TAX FUNDS AS STATE AID FOR OPERATING EXPENSES OF LOCAL PUBLIC COMMUNITY-JUNIOR COLLEGES FOR FISCAL YEAR 1964-65 (IN 23 STATES) EXCEED \$130 MILLION

Five years ago the aggregate of state aid for operating expenses of local public community-junior colleges was about \$53 million for the year. Currently it is nearly $2\frac{1}{2}$ times that sum. The number of states appropriating substantial amounts has grown from 17 to 23.

State tax-fund appropriations as state aid for operating expenses of local public community-junior colleges (in 22 states) for six successive fiscal years (1959-60 through 1964-65), in thousands of dollars, with dollar increase and percentage increase for fiscal year 1964-65 over 1962-63, showing change over the intervening period of two years.

	Year	Year	Year	Year	Year	Year	2-year	Percentage
States	1959-60	1960-61	1961-62	1962-63	1963-64	<u> 1964-65</u>	gain	gain
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Cal	\$26,539	\$26,280	\$33,189	\$33,900	\$37,460	\$48,000	\$14,100	41 4
Fla	3,129	4,149	5.395	7,409	12,900	15,767	8,358	113
NΥ	3,450	4,610	5,690	7,100	9,500	12,711	5,611	7 9
Wash	4,902	5,433	6,976	6,630	9,270	11,330	4,700	71
Texas	5,1 7 8	5,178	7,000	7,000	8,256	8,284	1,234	$18\frac{1}{4}$
Mich	3,620	3,820	4,382	5,6 7 7	6,272	6,905	1,228	21½
IlI	2,150	2,150	3,250	3,250	6,759	6,759	3,509	108
Ariz	300	400	453	58 5	2,273	3,858	3,272	559 ջ
Miss	1,638	2,147	2,147	2,363	2,362	2,850	487	20 [₹]
Minn	605	670		1,059	1,607	2,188*	1,129	106 g
Мо	NR	NR	350	350	1,519	1,839	1,489	425 g
NJ	30	30	130	100	200	1,700	1,600	1600
Colo	475	1,050	1,050	1,339	1,346	1,523	184	13 }
Md	405	432	554	869	1,254	1,512	643	74 [~]
Ore	NR	NR	426	840	1,350	1,425	585	70
NC	150	234	409	462	388	850	388	84
Iowa	400	631	7 68	7 91	787	840	49	6_{4}^{1}
Pa	0	c	0	D	NR	500	500	-
Kans	0	0	325	385	466	480	95	$24\frac{1}{2}$
Chio	0	0	0	Э	220	461	461	•
Wyo	200	200	317	317	360	360	43	13 ģ.
Ga	NR	NR	NR	NR	NŘ	300	300	- ~
N D	115	115	119	119	220	250	131	110
Total	53,286	57,529	73,808	80,545	104,769	130,692	50,147	
		(approxim	iate) -	-			_	624

^{*} The Minnesota junior colleges are to become state institutions, and no longer to derive any tax support for operating expenses from the local taxing subdivisions.

It appears that in seven of these states the state aid for operating expenses has been doubled within the two years since fiscal year 1962-63.

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, separately for <u>fiscal years</u> 1963-64 and 1964-65 in thousands of dollars.

Institutions	1963-64	1964-65
<u>(1)</u>	(2)	(3)
U of Alabama	\$10,453	\$10,873
Auburn University	9,755	10,142
Ala State College	1,317	1,370
Ala A&M Inst.	1,265	1,316
Jacksonville S.C.	1,114	1,150
Florence St Coll.	1,020	1,054
Alabama College	962	998
Troy State College	919	949
Livingston St Coll.	493	508
U of South Alabama*	509	709
Tuskegee Inst (Private	e)** 552	570
New Jr Colls & Voc Sch	ns 300	300
Northwest Ala Jr Coli	176	181
Walker County Jr Coll	43	44
Marion Inst (Private)	40	41
Student aids***	116	116
Regional education	99	99
Total	29,133	30,421

^{*}A new institution at Mobile.

ALA5KA

State tax-fund appropriations for operating expenses of higher education in Alaska for <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions Sums	appropriated
(1)	(2)
U of Alaska	\$3,748
Geophysical Institute	220
Ag Experiment Sta	216
Ag Extension Service	195
Inst of Marine Science	140
Inst of Arctic Biology	100
Mineral Industry Research	50
Inst of Bus, Econ, Acetg	30
Electronic Technology	21
Rental of heating plant	300
Community college program	280
Total	5,300

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Arizona	\$13,517
Arizona State U	9,782
Arizona State Coll	2,585
Subtotal -	\$25,884
State aid to junior c	olls
Maricopa City Jr Co	11 \$ 2,753
Arizona Western Col	
Eastern Arizona Jr	Goll 348
Cochise City Jr Col	1 230
State Board for Jr Co	11s84_
Subtotal -	\$ 3,858
Total	\$29,741

^{**}The famous private institution for Negroes receives state funds as indicated.

^{***}These include elementary teachers' and scholarships (\$25,000 per year) and student aid in graduate and professional fields (\$91,395 a year).

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas for <u>each fiscal year</u>, (biennium 1963-65) in thousands of dollars.

Institutions	Each fiscal ye	 ar
(1)	(2)	<u>~</u>
U of Arkansas		
(Incl Ag Exp Sta, Ag		
Exten Serv & Grad		
Inst Tech)	\$ 8,86	5
Medical Center		
(Incl Child Guid Clint	ie) 3,849	5
Soils Testing Lab	10	9
Industrial Research	139	0
Arkansas State College		
(Incl Beebe Branch)	1,58	
Ark State Teachers Coll	1,09	
Ag, Mech & Normal Coll	1,14	
Henderson St Tchrs Coll	1,02	
Arkansas Polytech Coll	86	0
Southern State Coll	77	-
Arkansas A & M Coll	76	8 *
Regional education**	9	5
Ednl TV Commission	11	
Total	\$20,41	2_

^{*}Increased to this amount by a special appropriation of \$50,000 for Forestry.

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions S	ບິນຫຣ ອງ	ppropriated
(1)		(2)
U of California		\$172,014
For salary increases*		8,950
Subtotal, U Cal -		\$180,964
State Colleges		
San Jose		\$ 14,907
San Diego		11,637
Cal Polytech		11,576
Los Angeles		11,189
San Francisco		11,004
Long Beach		10,127
San Fernando		7,810
Fresno		7,205
Sacramento		6,061
Chico		4,685
Humboldt		3,690
Fullerton**		3,299
Hayward***		3,055
Sonoma		1,282
Stanislaus		904
Palos Verdes****		415
San Bernardino		408
New and improved progr	ams	1,784
International program		254
For salary increases*		4,650
State College Trustees	<u> </u>	1,344
Subtotal, St Colls -		\$117,286
Hastings College of Law		\$ 512
Maritime Academy		495
Cal College of Medicine	•	379
Coordinating Council H I		333
Scholarship Commission		4,013
Total		\$303,982
State Aid to Jr Colleges	3	\$ 48,000
Total		\$351,982
*Annonniated by a c	nacia	

^{*}Appropriated by a special session in 1963.

^{**}Payments to the Southern Regional Education Board, in accord with the interstate compact among 16 Southern states.

^{**}Formerly Orange County State Coll.
***Formerly Alameda State College.

^{****}Formerly South Bay State College.

@Formerly a private college of
 osteopathy, now state-controlled
 and state-supported as a result of
 an act of 1963.

COLCRADO

State tax-fund appropriations for operating expenses of higher education in Colorado, <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Colorado	\$10,208
Med School, Hosp.	
and Nurses School	7,484
Colorado State U	5,181
Ag Experiment Sta	1,383
Ag Exten Service	941
Colorado State College	2,798
Colo School of Mines	2,035
Western State College	1,253
Adams State College	1,169
Southern Colo St Coll	1,111
Fort Lewis A & M Coll	651
Subtotal	\$34,314
State aid to junior co	11s \$ 1,523
Total	\$35,837

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, <u>fiscal years 1963-64</u> and <u>1964-65</u>, in thousands of dollars.

Institutions	1963-64	1964-65
(1)	(2)	(3)
U of Connecticut	\$12,549	\$13,401
State Colleges	-	
Central Conn	2,257	2,371
Southern Conn	2,106	. 2,232
Danbury	952	978
Willimantic	721	723
Subtotals*		
Totals	\$18,585	\$19,706

*The subtotals for the four state colleges are \$6,036,000 for 1963-64 and \$6,305,000 for 1964-65.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, for <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums	appropriated
(1)		(2)
U of Delaware		\$5,807
Delaware State College	•	685
Total		\$6,493

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, biennium 1963-65, in thousands of dollars.

	
Institutions Sums	appropriated_
(1)	(2)
U of Florida	\$31,466
Health Center	11,470
Ag Exp Sta	12,387
Ag Exten Serv	3,618
Engrng & Indus Exp Sta	976
Subtotal	\$59,917
Florida State U	\$23,481
U of South Florida	10,242
Florida A & M U	7,158
Fla A & M U Hospital	252
Florida Atlantic U	6,653
Fla Inst for Continuing	
University Studies*	3,275
Board of Control	
General office	481
Regional education	925
Medical School, U of Mia	mi** 1,981
New college at Pensacola	
Other administered funds	106
Total	\$115,420
State aid to community col	1 \$28,667
Statewide total	\$144,087

- *Statewide general extension service, created in 1963.
- ** State subsidy of \$3,500 per student to a private university medical school.

GEORGIA

Regents' allocations for operating expenses of higher education in Georgia, fiscal year 1964-65, out of state tax funds appropriated in 1964, in thousands of dollars.

Institution	Sums allocated
(1)	(2)
U of Georgia	\$ 8,791
Continuing Edn Ctr	546
Ag Exten Service	2 ,7 54
Ag Experiment Stas	2,563
Subtotal -	\$14,654
Ga Inst of Technology	\$ 5,397
Southern Technical In	
Engrng Experiment Sta	, · · · · · · · · · · · · · · · · · ·
Engrag Extension Div	59
Subtotal -	\$ 7,344
Medical College of Ga	\$ 1,958
Talmadge Mem Hosp	3,800
Subtotal -	\$ 5,758
Georgia State College	\$ 2,670
Georgia Southern Coll	1,316
Woman's Coll of Georgia	909
West Georgia College	854
North Georgia College	62 7
Valdosta State College	620
Fort Valley State Coll	1,005
Savannah State College	993
Albany State College	76 9
Augusta College	530
Abraham Baldwin Ag Coll	494
Armstrong College	412
Middle Georgia College	402
Ga Southwestern Coll	359
Columbus College	347
South Georgia College	301
Brunswick College	220
Regents' Office	325
Schol*ships for Negroes	200
Regional Education	79
Regents' Scholarships	200
Interest on Const Debt	8
<u>Unallocated</u>	74
Total	\$41,470
Grants to local jr colls	* 300
Total	\$41,770

Footnote appertaining to GEORGIA
* This is the first appearance of this item. A statute of 1958 provides that local public junior colleges may be established, and receive \$300 per year per student from the state. One such college already exists in De Kalb County. It is the policy of the state that such stateaided colleges shall be regarded as components of the University System of Georgia. Hence the allocation of \$300,000 for the purpose of state aid.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1964-65, in thousands of dollars.*

Institution	Sums	appropriated*
(1)		(2)
U of Hawaii		\$12,580*
(and East-Nest Center	.)	
Total		\$12,580*

*The figure is an estimate, due to the fact that institutional income from student fees is placed in the custody of the state treasurer and the exact ratio between income from tax funds and income from student fees is not known until after the end of the fiscal year. The estimate is believed to be reasonably accurate.

Hitherto the tax-fund appropriations to the University of Hawaii have been erroneously reported as including the income from student fees. Hence, although the total reported for fiscal year 1964-65 is smaller than that for 1963-64, actually it represents an increase of $27\frac{1}{2}\%$; and the increase over the comparable figure for fiscal year 1962-63, two years ago, is estimated to be $47\frac{1}{2}\%$.

<u>IDAHO</u>

State tax-fund appropriations for operating expenses of higher education in Idaho, biennium 1963-65, in thousands of dollars.

Institutions	Sums	appropriated
(1)		(2)
U of Idaho		\$11,235
Ag Research		2,100
Ag Extension		1,550
Bureau of Mines		155
Special Research		135
Pure Seed		52
Lewis-Clark Normal :	Sch	502
Idaho State College		6,943
From Voc Ed approp		514
WICHE*		350
Total		\$23,536
LESS cut-back of 4.8%	* *	\$22,406

^{*}Western Interstate Commission for Higher Education.

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois for <u>biennium 1963-65</u>, in thousands of dollars.

Institutions Su	ms appropriated
(1)	(2)
U. of Illinois	\$153,583
Southern Illinois U.	54,195
Northern Illinois U.	21,011
Ill. State Normal U.	19,583
Western Illinois U.	11,294
Eastern Illinois U.	10,662
Teachers College Board	240
State Bd. of Higher Edn.	
Chicago Teachers College	* 6,700
Scholarship Commission	5,177
University Civil Service	181
Univ. Retirement System	48
<u>Total</u>	\$282,822
State aid to ir colls	\$ 13,518
Total	\$296,340
*Not a state institution	but a local

^{*}Not a state institution, but a local public institution subsidized by the state.

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, for each of the two fiscal years of biennium 1963-65, in thousands of dollars.

T 1.7.1 1.4		
Institutions		<u>ropriated</u>
	<u> 1963-64</u>	1964-65
(1)	(2)	(3)
Indiana U.	\$30,729	\$34,756
Purdue U.	28,153	31,312
Ball St. T.C.	6,577	7,683
<u>Indiana STC</u>	5,407	6,383
Totals	\$70,866	\$80,134
Vincennes Univ.*	\$ 113	\$ 113
Totals	\$70,979	\$80,247

*A private charitable corporation dating from the early 19th century, now operating a junior college subsidized by the county and the state.

<u>ICWA</u>

State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1963-65, in thousands of dollars.

T 1.5.	
<u>Institutions</u>	Sums appropriated
(1)	(2)
State U. of Iowa	\$32,667
U. Hospital	13,606
Psychopathic Hosp.	2,849
Bacteriol Lab.	864
Hospital School	1,661
<u>Lakeside Lab.</u>	9
Subtotal, S U I	\$51,656
Iowa State U.	\$24,438
Ag. Exp. Sta.	5,250
Coop. Ag. Exten.	3,700
Subtotal, I S U	\$33,388
State College of Iowa	\$ 9,670
State Board of Regents	181
Total	\$94.896
State aid to ir colls	\$ 1,627
Total	\$96,523

*Also governs Iowa Braille and Sight-saving School, Iowa School for the Deaf, and Iowa State Sanatorium, which in the aggregate receive about $\$5\frac{1}{2}$ million in state tax funds for operating expenses.

^{**}Governor's executive order, approved by the state board of examiners, a state accounting and fiscal agency.

KANSAS

State tax-fund appropriations for operating expense of higher education in Kansas, <u>fiscal year 1964-65</u>, in thousands of dollars.

	Cumo.	appropriated
Institutions	Suns	aphinhi taced
(1)		(2)
U of Kansas		\$12,668
Medical Center		6,076
Kansas State U		12,811
Kans State TC, Emporia		3,845
Wichita State U*		2,557
Kans St Coll of Pittsbu	ırg	3,448
Fort Hays Kans St Coll		2,428
Subtotal		\$43 <u>,833</u>
State aid to -		
Washburn U of Topeka	***	\$ 210
Dental students***		60
Total		\$44,103
State aid to jr colls*	*	480
Total		\$44,583

*Formerly a municipal institution; now an "associate" of the U of Kansas.

**At the rate of \$3 per credit-hour enrolled on October 15.

***A municipal institution. Outright grant of \$80,000, plus \$3 per credithour enrolled on October 15.

****Residents of Kansas studying dentistry outside the state. Kansas does not maintain a dental school.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, <u>fiscal years 1964-65</u> and 1965-66, in thousands of dollars.

Sums app	propriated
1964-65	1965-66
(2)	(3)
\$26,660	\$30,553
4,271	5,011
4,028	4,660
3,127	3,654
2,625	3,046
1,049	1,350
;) 700	900
3 32	334_
\$42,782	\$49,507
	1964-65 (2) \$26,660 4,271 4,028 3,127 2,625 1,049 332

*The University of Louisville is a municipal institution, receiving these state subsidies for the operation of its School of Medicine and its School of Dentistry.

**The Council is a statutory statewide agency. The appropriations to it not only cover its administrative expenses, but also the costs of small statewide programs for musical education and for occupational qualification development, as well as the sums that the Commonwealth of Kentucky pays for its participation in the program of the Southern Regional Education Board.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, for <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums	appropriated
(1)		(2)
Louisiana State U		\$31,163
Southern University		6,076
U of Southwestern La		5,722
La Polytechnic Inst		4,602
Northwestern State Coll		3,623
Southeastern La Coll		3,497
Northeast La St Coll		3,246
Grambling College		3,108
McNeese State College		2,475
F T Nicholls State Coll		1,519
Total		\$65,031
10 cai		

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, separately for <u>fiscal years 1963-64 and 1964-65</u>, in thousands of dollars.

Institutions	1963-64	1964-65
(1)	(2)	(3)
U of Maine	\$ 5,453	\$ 5,871
Gorham State T.C.	955	1,008
Farmington State T.C.	846	833
Arcostock State T.C.	356	374
Washington State T.C.	324	322
Fort Kent State T.C.	242	240
Maritime Academy	284	284
Maine Voc.Tech.Inst.	295	271
N.E.Maine Voc.Tech.Inst	. 250	270
Androscoggin Voc.Inst.*		140
Scholarship Fund**	50	50
Regional higher edn.***	44	45
Totals	\$ 9,099	\$ 9,709

MARYLAND

State tax-fund appropriations for overating expenses of higher education in Maryland, <u>fiscal year 1964-65</u>, in thousands of dollars.

<u>Institutions</u>	Sums	appropriated
(1)		(2)
U of Maryland		\$27,293
Morgan State College		2,423
Towson State College		2,380
Frostburg State Coll		1,662
Salisbury State Coll		757
Bowie State College		726
Coppin State College		628
St. Mary's Sem & Jr C		290
For matching NDEA		120
Subtotal -		\$36,909
Private institutions		
Johns Hopkins U		\$ 210
Hood College		100
Washington College		100
Western Md College		100
St. John's College		80
Peabody Institute		35
<pre>Maryland Institute</pre>		25_
Subtotal -		\$ 650
Trustees of State Coll	5	\$ 70
Advisory Council Higher	r Edn.	. 36
Total		\$37,665
State aid to jr colls		\$ 1,512
Total		\$39,177

Footnotes appertaining to MAINE -

*This is a new institution authorized by the 1963 legislature. A bond issue to finance its plant will be submitted to popular vote in November 1963. **For state teachers colleges only.

***Under the New England Higher Education Compact.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, for <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions Su	ıms	appro	op.	riated*
(1)				(2)
U of Massachusetts**		5	51	6,171
State Colleges				
Bridgewater				853
Boston				1,178
Fitchburg				913
Framingham				696
Lowell				514
North Adams				3 64
Salem				973
Westfield				536
Worcester				746
Mass College of Art				367
Subtotal -			\$	7,14C
Bradford Durfee Coll o:	f T	ech 🤚	\$	484
New Bedford Inst. of To	ech	•		512
Lowell Technological I	nst	a		1,992
Southeastern Mass.Tech	.In	st.		259
Maritime Academy				370_
Subtotal -			Ď.	3,617
Community Colleges				
Massachusetts Bay			5	309
Northern Essex				173
Cape Cod				155
Berkshire				191
Quinsigamond				239
Greenfield				160
Holyoke				148
Mount Wachusett				72
South Shore***				20
North Shore***				20
Subtotal -			Ď	1,487
Total			32	8,415

(CONTINUED ON NEXT PAGE)

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Footnotes appertaining to MASSACHUSETTS-

*The sums are reported as the total state appropriations for operating expenses, <u>less</u> the amounts returned to the General Fund as tuition and student fees.

**The University of Massachusetts has a new medical school in the planning and developmental stages; and a University branch campus, at first on a small scale, in or in the vicinity of Boston, has been authorized, and an appropriation of \$200,000 made.

@Southeastern Massachusetts Technological Institute is a new state institution in developmental stages.

***The South Shore and North Shore Community Colleges are in planning phases.

NOTE: A considerable amount of the statewide increase is due to legislation providing for two salary increases of 10% each, beginning in September 1963 and February 1964, for academic and non-academic employees of all the institutions.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, <u>fiscal year 1964-65</u>, in thousands of dollars.

	
Institutions Sums	appropriated
(1)	(2)
U of Michigan	\$44,086
Michigan State U	31,384
Ag Experiment Sta	3,278
Ag Extension Serv	2,534
Oakland U**	2,195
Subtotal MSU -	\$39,392
Wayne State U*	\$20,128
Western Mich U	7,720
Eastern Mich U	4,795
Central Mich U	4,177
Mich Technological U***	4,098
Ferris State Coll****	3,255
Northern Mich U	2,410
Grand Valley St Coll	\$ 1,097
Subtotal, 10 insts -	\$131,158
State aid to ir colls	6,905
Total	\$138,063

Footnotes appertaining to MICHIGAN-

*Includes medical units; and, in the case of the University of Michigan, senior college units at Flint and Dearborn.

**A new 4-year liberal arts institution located at a distance but governed by the Board of Trustees of Michigan State University.

***Formerly Michigan College of Mining and Technology.

****Formerly Ferris Institute.

MINNESOTA

State tax-fund appropriations for operating expense of higher education in Minnesota, <u>fiscal years 1963-64 and 1964-65</u>, separately, in thousands of dollars.

		
Institutions		<u>ropriated</u>
	1963-64	1964-65
(1)	(2)	(3)
U of Minnesota	\$30,138	\$33,364
Morris Branch	474	490
U. Hospitals	4,506	4,813
Psychopathic	746	783
Child Psychiatric	290	304
Multiple Sclerosis	63	71
Rehabilitation	484	628
Genl. Ag. Exten.	798	833
Genl. Ag. Research	580	600
Spec.Res. & Misc.Pr	oj. 1,229_	1,262
Subtotal (See Footnot	e*)	
State Colleges		
Mankato	\$ 2,826	\$3,339
St. Cloud	2,285	2,493
Moorhead	1,362	1,363
Bemidj i	1,228	1,359
Winona	1,010	1,110
State Coll. Board	56	57
Subtotal (See Footnot	te*)	
Coordinating Committe	ee\$ 28	
Totals	\$48,103	\$52,871
State aid to jr coll:	s**\$1.607	\$ 2,188
Totals	\$49,710	\$55 , 059
*Subtotals for entire	e Universi	ty,
\$39,307,359 and \$43,3		Subtotals
for state colleges,		
\$9.721.734.		

**The junior colleges are being transformed into state institutions, under

a permissive act of 1963.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi for biennium 1964-66, in thousands of dollars.

Objects Sums	appropriated
(1)	(2)
General Support*	\$30,037*
Ag Exten Service	2,990
Ag Exp Station	2,435
Univ Med School	3,658
Univ Teaching Hosp.	4,126
Univ School of Nursing	415
Grad and technical stdnts	5 75
Aid to nursing edn	195
Regional education	416
Chemical regulatory	345
Gulf Coast Research Lab	60
Technical institutes	200
Forest Products Res. Inst.	60
Pharmaceutical Res. Inst.	150
Research Devlomt Center	500
Total**	\$46,162 * *
State aid to jr colls	\$ 5,700
Total	\$51 ,8 62

^{*}This sum is for allocation by the Board of Regents of Institutions of Higher Learning to the nine institutions named in the table which follows.

The allocations to the nine institutions for the <u>fiscal year 1964-65</u> only are exhibited hereinbelow, in order to provide a picture of the annual state tax financing of the operations of each institution, in a manner comparable to the exhibits of other states.

Allocations of state tax funds for operating expense of higher education in Mississippi for <u>fiscal year 1964-65</u> to nine institutions, in thousands of dollars.

Institutions	Sums	allocated
(1)		(2)
U of Mississippi		
(incl. med. units)		\$7,532
Mississippi State U		
(incl agri. servs)		6,851
U of Southern Mississip	ρi	2,640
Miss State Coll for Wome	en	1,242
Jackson State Coll		1,139
Alcorn A & M College		939
Delta State College		908
Miss Valley State Coll		752
Gulf Coast Res Lab		180
Total*		\$22,183*

*It will be noticed that this total is slightly less than half of the total appropriated for the biennium. (Table 92). This is because the Board of Trustees of Institutions of Higher Learning has a sphere of discretion as to the timing and amount of its allocations.

For convenience, one-half the total appropriations for the biennium is used as the figure for fiscal year 1964-65 in the 50-state summary table.

^{**}Adding \$5,700,000, appropriated as state aid for operating expenses of local public junior colleges, brings this total up to \$51,862,000.

MISSOURI

Appropriations were made in 1963 for biennium 1963-65, in the total amount of \$88,951,000 for operating expenses of higher education, including \$3,376,000 for state aid for operating expenses of local public junior colleges.

Subtracting the amounts allocated to the several institutions through June 30, 1964 produces a close approximation of the amounts available to them for the fiscal year 1964-65:

Approximate portions of biennial appropriation of state tax funds available for <u>fiscal year 1964-65</u> for operating expenses of higher education in Missouri, in thousands of dollars.

<u>Institutions</u>	Sums	available
(1)		(2)
U of Miss (Columbia)		\$14,906
Sch of Med and Hosp		5,996
Ag Exten Service		2,073
Aq Experiment Sta		1,725
<u> Subtotal - (Columbia)</u>		\$24,700
U of Mo Rolla Campus		\$ 3,164
U of Mo Kansas City		2,954
U of Mo St Louis		454
U of Mo Space Technol		177
Subtotal - (All U of Mo)		\$31,449
State colleges		
Central Missouri		\$ 3,104
Southeast		2,616
Southwest		2,487
Northeast		2,231
<u>Northwest</u>		1,778
Subtotal St Colls		\$13,216
Lincoln University		\$ 1,343
Total, state institutions	5	\$45,008
State aid to Jr Colls		\$ 1,839
Total		\$46,847

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, <u>biennium 1963-65</u>, in thousands of dollars.

Institutions	Sums	appropriated
(1)		(2)
Montana State U.		\$ 8,571
Montana State Coll		8,443
Ag Exp Sta		1,996
Ag Ext Serv		705
Eastern Montana Coll		2,331
Northern Montana Col:	Ļ	1,263
Western Montana Coll		893
School of Mines		902
Bureau of Mines		273
Ex.Sec. & student tra	avel	168
<u>Total</u>		\$25,545

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska for <u>biennium 1963-65</u>, in thousands of dollars.

<u>Institutions</u>	Sums appropriated
(1)	(2)
U of Nebraska	\$31,479
State Colleges	6,161
Kearney	2,180
Wayne	1,696
Chadron	1,236
Peru	1,038
Total for biennium	\$37,640

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, <u>fiscal years 1963-64</u> and <u>1964-65</u>, in thousands of dollars.

à.

Institution	Sums Appr	opriated
	1963-64	1964-65
(1)	(2)	(3)
<u>U of Nevada</u>	\$ 6,042	\$ 6,518
Totals	\$ 6,042	\$ 6,518

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, separately for <u>fiscal</u> <u>years 1963-64</u> and <u>1964-65</u>, in thousands of dollars.

Institutions	Sums App	ropriated
	1963-64	1964-65
(1)	(2)	(3)
U of New Hampshire	\$ 4,359	\$ 4,359
Keene Teachers Coll.	443	418
Plymouth Ichrs. Coll.	344	327
Totals	\$ 5,146	\$ 5,104

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, for <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums	Appropriated
(1)		(2)
Rutgers, the State U		\$21,678
State colleges		•
Trenton		4,066
Montclair		3,859
Glassboro		3,587
Newark		3,103
Paterson		2,765
Jersey City		2,730
Newark Coll of Engrng		2,328
Total		\$44,116
State aid to jr colls		\$ 1,700
Total		\$45,816

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of New Mexico	\$7,585 a
New Mexico State U	5,392 b
New Mexico Highlands U	1,350
Western New Mexico U	1,101 c
Eastern New Mexico U	2,120
N M Inst. Min. & Tech.	1,038 d
N M Mil. Inst.	50 <u>e</u>

- a Includes \$90,000 for the WICHE Student Exchange Program and a supplementary dental student exchange program. In addition the Board of Educational Finance received \$15,000 for the state's flat payment in support of WICHE.
- b Includes \$175,000 for administering the State Department of Agriculture.
- c Includes \$35,000 for administering the state school bus safety program.
- d Includes \$365,000 for the State Bureau of Mining and Mineral Resources, of which \$100,000 comes from federal mineral leasing funds and is appropriated at the state's discretion.
- e Only about 40% of the students are at college level, 60% being in grades 10, 11, and 12. The appropriation is for the whole program.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, <u>fiscal year 1964-65</u>, in thousands of dollars.

To a second	
Institutions	Sums appropriated
(1) State H = C N = N = N	(2)
State U of New York	
Central Administr	
State University	
Buffalo	19,986
Albany	6,250
Stony Brook	6,063
Harpur (Bingham	ton) 4,218
Medical Centers	
Upstate (Syracu	
Downstate (Broo	klyn) 6,700
Contract Colleges	
Agriculture) 9,559
Home Economics) 2,171
Veterinary Med)(Ithaca) 1,819
Indus & Lab Rel	
(General Servic	es) 1,994
Ag Exp Sta (Gen	eva) 1,988
Ceramics (Alfre	
State University	Colleges
Buffalo	5,424
Oswego	4,577
New Paltz	4,327
Cortland	4,016
Oneonta	3,488
Breckport	3,223
Flattsburgh	3,193
Geneseo	3,095
Potsdam	2,930
Fredonia	2,820
Other Professional	Colleges
Forestry (Syracu	ise) 3,343
Maritime	1,771
Grad Sch Public	Affairs 362
Ag & Tech Institut	
Farmingdale	3,288
Alfred	2,054
Morrisville	1,264
Cobleskill	1,216
Delhi	1,210
Canton	945
ALL SUNY instituti	
SUNY Scholarship	
Less non-tax incom	
Subtotal, SUNY -	
	\$124,141

(Continued)	
Other than State U of New York	
Scholarships & Fellowships	\$24,750
"Scholar incentive" paymts	27,000
Subsidies to City U of N Y	31,500
N Y Higher Edn Asst Corp	8,512
Total, exclusive of state aid	
to community colleges	\$215,903
State aid to comm. colls.	\$ 12,711
Total	\$228,614

- *This item includes appropriations for the colleges' share of the National Defense Education Act student loan program, expenses of accelerated program in teacher-training curricula, purchase of expendable supplies and equipment for new buildings, salary adjustments for certain professional positions, and utilities for new buildings.
- **This item is explained as "Adjustment of SUNY total operating budget by that amount financed from other than appropriated funds." This apparently means that the sums tabulated opposite each of the 31 centers, colleges, and institutes should, on the average, be reduced by about 5%, in order to exclude income accruing chiefly from student fees.
- ** This figure of \$6.4 million represents a portion of the institutional income from student fees which is expected to be applied to operating expenses in 1964-65, in addition to the state tax funds appropriated for that purpose. The remaining portion of the income from student fees will be applied to the capital outlay program, in accord with current statewide policy, and hence does not appear in this tabulation, which is restricted to operating expenses. The distribution of the \$6.4 million among the several colleges is reported to be not at all uniform or in accord with any fixed formula, and cannot now be exhibited.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, separately for <u>fiscal</u> <u>years 1963-64 and 1964-65</u>, in thousands of dollars.

Institutions	Sume	2001		tod.	
THEFT COULT	Sums appro 1963-64		1962	1964-65	
(1)	(2			3)	
U of North Carolina		4			
Gen. Admin.	\$	354	\$	406	
Long-range planning	Ф	37	Ð	38	
UNC at Chapel Hill		.,,		50	
Academic affairs	Ω	596	o.	390	
Health affairs	-	804		,987	
NC Memorial Hosp.		248		,338	
Psychiatric Ctr.		691	4	711	
NC State at Raleigh		908	ន	,710	
Ag. Exp. Sta.		744		,965	
Ag. Exten. Serv.		086		,418	
Indus. Ext.Serv.	٠,	106	J	112	
UNC at Greensboro	2.	662	2	.863	
Subtotal*				4.5.5.	
Senior colleges					
East Carolina Coll.	\$ 3.	429	\$ 3	,819	
Aq. & Tech. Coll.		864		,044	
N.C. Coll.at Durham		784		,926	
Appalachian S T C		809		,871	
Charlotte Coll.		213		,686	
Western Carolina C.		,412		,508	
Winston-Salem S.C.	•	681		762	
Elizabeth City S.C.		641		673	
Fayetteville S.C.		560		608	
Pembroke State Coll		476		469	
Subtotal**					
Reserve to replace					
support from auxil-	•				
iary enterprises		275x		<u>275</u> x	
Total, state insts	<u> </u>	,380	<u>\$50</u>	,581	
State aid to commmun-	•				
ity colls					
Coll.of the Albemar	:le \$	54	\$	58	
Mecklenburg Coll.		34		38	
Gaston College				54	
New Community Colls		<u> 300</u>		700	
Subtotal, aid to jr o		388	Ar 1	<u>850</u>	
<u>Totals</u>	<u>546</u>	<u>.768</u>	\$5]	.,431	

Footnotes appertaining to NORTH CAROLINA-*For the entire consolidated UNC, totals are \$32,236,000 and \$34,939,000 respectively.

For ten senior colleges, totals are \$13,870,000 and \$15,366,000 respectively. *For community colleges, \$388,000 and \$850,000 respectively.

xThis is to restore educational income to be lost by placing auxiliary enterprises on separate accounts and allowing them to carry forward their own surpluses, if any.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, <u>biennium 1963-65</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of North Dakota	\$ 6,911
North Dakota State U	5,608
Ag. Exp. Sta.	2,122
Branch Exp. Stas.	440
Ag. Exten. Div.	79 0
Minot State T C	2,069
Dickinson State T C	1,153
Valley City State T C	1,161
Mayville State T C	840
Ellendale N & L Coll.	597
Wahpeton St Sch. of Sci	
Bottineau Sch. Forestr	
St. Forest Serv.	178
Total	\$23,718
State aid to ir colls	<u>\$ 720</u>
Total	\$24,438

State tax-fund appropriations for operating expenses of higher education in Ohio, separately for <u>fiscal years 1963-64</u> and <u>1964-65</u>, in thousands of dollars.

Institutions	Sums appr	opriated
	1963-64	1964-65
(1)	(2)	(3)
Ohio State U.	\$26,674	\$30,362
U. Hospital	4,500	4,500
Ag. Exp. Sta.	2,163	2,163
Ag. Exten. Serv.	1,175	1,175
Branch campuses**	215	303
Kent State U.	6,654	7,452
Branch campuses**	1.38	180
Ohio University	6,064	6,745
Branch campuses**	167	226
Miami University	4,816	4,968
Branch campuses**	[′] 33	60
Bowling Green St.U.	4,690	5,062
Branch campuses**	47	57
Central State Coll.	1,830	2,097
Branch campuses**	ં <u>ફે</u>	1
Municipal universitie	:5 **	
Cincinnati	446	809
Toledo	268	482
Akron	248	415
Community college		
districts**		
Cuyahoga (Cleveland	1) 220	369
Lorain County	_	92
Bd. of Regents*	100	150
Totals***	\$60,450	\$67,670
*A body created by the		•
**Sums were allocated		
Regents to branch of		
universities, and co		
districts out of lu		
for all those purpos		19010119
***Subtotals were as		
Ohio State U	\$34,727	\$38,503
Kent State U	6,792	7,632
Ohio University	6,231	6,971
Miami University	4,849	5,028
Bowling Green SU	4,737	5,119
Central State Coll	1,830	2,098
All state insts	\$59,166	\$65,351
Munic.universities	962	1,707
All state & munic.	60,128	67,669
State aid to comm C		461
arare are to comm of	7112 EEU	15V

100

\$67,670

\$60,450

<u>Bd of Regents</u>

Totals

State tax-fund allocations for operating expenses of higher education in Oklahoma, <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums	allocated
(1)		(2)
U. of Oklahoma		\$ 6,997
School of Medicine		1,224
U. Hospitals		2,799
Geological Survey		241
Oklahoma State U.		7,066
Veterinary Medicine		383
Experiment Station		1,658
Extension Division		1,714
Okmulgee Branch		828
Okla. Coll. for Women		552
Panhandle A & M Coll.		586
Langston University		563
Central State Coll.		1,705
E. Central State Coll.		879
Northeastern St. Coll.		1,280
Northwestern St. Coll.		650
Southeastern St. Coll.		8C4
Southwestern St. Coll.		1,014
Cameron St. Ag. Coll.		466
Connors St. Ag. Coll.		288
Eastern Okla. A&M Coll		354
Murray State Ag. Coll.		280
Northeastern Okla. A&A	4	433
Northern Okla. Jr. Col	1.	299
Okla. Military Academy	,	284
Special Education		15
Regional Education		37
Reserve Fund		107
Total	 	\$33,50 <u>5</u> *

*This sum is somewhat larger than the actual legislative appropriation for fiscal year 1964-65, due to the fact that it has become customary in Oklahoma for each biennial session to enact a substantial deficiency appropriation to bring the total for the fiscal year up to the sum appropriated for the preceding fiscal year of the same biennium. It is presumed that the next biennial session, which convenes in 1965, will continue this custom.

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, biennium 1963-65, in thousands of dollars.

	Sums appro-		
Institutions	priated	cut-	
	(SEE NOTE)	backs	
(1)	(2)	<u>(3)</u>	
U. of Oregon*	\$15,626*		
U. of O Med. Sch.*	4,721*	4,474	
Teaching Hosp.	6,062	5,935	
Crip. Children's Di	iv. 1,527	1,500	
Tuberculosis Hosp.	2,149	1,916	
U. of O Dental Sch.*	2,020*	1,915	
Subtotal**	\$32,105	\$30,550	
Cre. St. U.*	\$18,130*	\$17,184	
Ag. Exten. Serv.	4,48 9	3,882	
Aq. Exp. Stas.	6,137	5,420	
Subtotal	\$28,756	\$26 . 486	
Portland St. Coll.*	\$ 5,822*	\$ 5,518	
Ore. Coll. of Edn.*	2,737*	2,594	
Southern Ore. Coll.*	2,656*	2,517	
Eastern Ore. Coll.*	1,991*	1,887	
Ore. Tech. Inst.*	2,977*	2,822	
Div.of Contuing Edn.		2,775	
Centralized activitie		1,916	
MICHE****	82	82	
Total		\$77,147	
State aid to ir colls	\$ 2,725	\$ 2,725	
Total	\$84,800	\$79,872	
NOTE: A series of ev	vents beginn	ing early	
in the biennium 1963-			
original appropriation	on of \$82 mi	llion	
being "cut back" by r One of these was the	nearly \$5 mi defeat by	llion. popular	
referendum on October	r 18, 1963 (of a	
legislative measure	which would	have re-	
vised the state incor	ne tax so a	s to pro-	
duce \$60 million of additional revenue			
for the biennium.			
The governor then ca	lled a spec	ial	
session, but advised	against an	y new	
tay measures: and it			

The governor then called a special session, but advised against any new tax measures; and it was announced that the cut-back for higher education would be \$8 million.

Subsequently, due in part to an excess of tax income over earlier estimates, the loss to higher education was adjusted to about \$5 million.

Even this large loss does not reduce the the level of support to that of the preceding biennium; but the 2-year rate of gain now appears to be only about 15½, which is hardly more than half the current national average.

Oregon has a long tradition of generous support of public higher education which will probably stimulate a recovery from the near-calamitous setbacks of 1963-65.

*Sums marked with one asterisk are allocated by the State Board of Higher Education (which governs the entire system) out of a total appropriation by the legislature, collectively for all the institutions so marked. The sums are approximations, and will not be known with precision until the end of the fiscal period; but their aggregate equals the total of the legislative appropriation for that purpose.

**The medical and dental schools are regarded by the State Board of Higher Education as separate institutions, not administratively parts of the University of Oregon, though they bear its name. The subtotal for the University, the Medical School and its hospitals, and the Dental School, is entered in this table merely to provide a figure presumably comparable to those for state universities in other states where these units are administratively parts of the university.

***Administration, budgeting, accounting, disbursing, and other centralized
functions carried on by the offices of
the State Board of Higher Education.
****Paid to the Western Interstate Commission for Higher Education, chiefly
for the education of Oregon students of
veterinary medicine who attend schools
of veterinary medicine in other western
states. Oregon has no school of
veterinary medicine.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, for <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums	арэгор		<u>ted</u>
(1)			<u>2) </u>	
Pennsylvania State U			25,	_
Subtotal -			25,	125
State colleges			_	
West Chester		\$	•	643
Indiana				592
California				955
Slippery Rock			1,	756
Edinboro				656
Millersville				571
Clarion				504
Bloomsburg				496
Kutztown				337
East Stroudsburg				319
Shippensburg				313
Mansfield			1,2	208
Lock Haven			1,	113
Cheyney			9	985
Subtotal -		\$	19,0	382
Private institutions				
U of Pennsylvania*		\$	6,6	559
Temple University*			6,	516
U of Pittsburgh*			4	795
Jefferson Medical Co	511		1,9	929
Hahnemann Medical Co			1,	188
Women's Medical Col				521
Phila. Coll.of Osted		7		583
Pa State Coll of Op				63
Drexel Inst of Tech			9	977
Lincoln University		'	4	450
Phila Museum Coll o:	f Art			171
Phila Coll of Texti		Sci		160
Del Val Coll of Sci				80
Moore College of Ar	_			50
Dickinson Law School				70
Subtotal -		\$	24,	312
State master plan		\$		104
Community college plan	n			73
Total		\$	68,	319
State aid to communit	y col	ls \$!	500
Total		\$	69,	319
- A A A A 4				

*Note appertaining to PENNSYLVANIAA portion of the state aid to the "big
three" (U of Pennsylvania, Temple U,
and U of Pittsburgh) is specifically for
their medical schools in each case. At
U of Pa. another portion is for the
veterinary medical school. At the U of
Pittsburgh and at Drexel Institute a
portion of the state aid is for a school
of library science in each case.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, for <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions :	Sums appropriated
(1)	(2)
U of Rhode Island	\$ 6,706
Rhode Island College	2,147
Rhode Island Jr Coll	200***
Trustees of State Collect	ges* 20
Subtotal -	\$ 9,073
State scholarship system	m** \$ 1,210
Total	\$10,283
10 041	

*Governing board of the University and the colleges.

**Scholarships for 5% of annual graduating classes in public and private high schools, to attend any accredited college in the United States.

***Increased from original \$98,000 by executive order in July 1964.

SOUTH CARCLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of South Carolina	\$ 5,358
Clemson University	4,454
Med Coll of S. C.	3,431
The Citadel	2,011
Winthrop College	2,147
S G State College	1,885
Total	\$19,286

Funds for a uniform 5% pay raise for all state employees are included in the above sums.

SOUTH DAKOTA

This state now has annual sessions of the legislature, but for the most part appropriations will be made on a biennial basis by the sessions meeting in odd-numbered years, as hitherto.

The even-year sessions are limited to 30 working days, will consider only supplemental appropriations. The regular session of 1964 made supplemental appropriations as follows: To Southern State Teachers College, \$25,000 for fiscal year 1963-64, and \$115,000 for fiscal year 1964-65; to the Board of Regents of Education (governing all the institutions) \$400,000 to supplement salaries and support new positions and graduate study, and \$1,000,000 for deferred maintenance of the physical plants of the institutions.

Accordingly the revised tabulation of appropriations of state tax funds for operating expenses of higher education for fiscal year 1964-65 is as follows:

State tax-fund appropriations for operating expenses of higher education in South Dakota, <u>fiscal year 1964-65</u>, in thousands of dollars.

Institutions	Sums	appropriated
(1)		(2)
U of South Dakota		\$ 2,495
S D State Coll		5,060
Sch of Mines and Tech		993
Northern State T C		885
Southern State T C		459
Black Hills Tchrs Coll		406
General Beadle Tchrs Co	11	385
Bd of Regents of Educto		1,655*
Total		\$12,338

*This is the sum of \$1 million appropriated for deferred maintenance, \$400,000 for added salaries, and half the biennial appropriation to the Board in 1963 (\$255,000).

The Board also governs institutions for the blind and the deaf, for which the biennial appropriation of 1963 was slightly less than $\frac{1}{2}$ million.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, for each of the two fiscal years of biennium 1963-65, in thousands of dollars.

Sums app	ropriated
1963-64	1964-65
(2)	(3)
\$12,287	\$13,694
1,660	1,810
1,064	1,214
100	100
- 60	60
3,404	4,142
2,395	2,727
2,475	2,538
1,921	2,266
1,839	2,069
1,119	1,272
\$28,324	\$31,892
	\$12,287 1,660 1,064 100 60 3,404 2,395 2,475 1,921 1,839 1,119

Sums appropriated

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, for <u>fiscal years 1963-64 and 1964-65</u>, separately, in thousands of dollars.

Institutions

Institutions		ropriaced
	1963-64	1964-65
(1)	(2)	(3)
U of Texas	\$16,129	\$16,720
Texas Western Coll	2,412	2,531
Med Br (Galveston)	7,329	7,366
M. D. Anderson Hosp	5,776	5,769
Southwestern Med Sch	2,640	2,640
So Texas Med Sch	4,293	771
Dental Branch	1,687	1,679
Postgrad Sch Med	12	12
Subtotal, U of Texas*		
A & M U of Texas	\$ 7,020	\$ 7,123
Arlington St Coll	3,601	3,743
-		
Prairie View A & M	2,531	2,350
Tarleton St Coll	887	857
Maritime Acad	109	104
Ag Exp Sta	2,494	2,502
Ag Exten Serv	2,008	2,003
Engrng Exp Sta	627	614
Engrng Exten Serv	168	160
Forest Serv	983	972
Rodent Control	384_	384
Subtotal, A & M System	*	· · · · · · · · · · · · · · · · · · ·
U of Houston	\$ 7,620	\$ 7,837
Tex Technological Coll	7,000	7,288
North Tex State U	5,617	5,941
Lamar S C of Technol	3,131	3,200
Sam Houston S T C	3,026	3,047
Texas Southern U	2,621	2,653
Texas Woman's U	2,212	2,264
East Texas State C	2,501	2,702
Tex Coll Arts & Indus	1,986	2,055
Midwestern U	1,554	2,374
	2,152	2,202
Southwest Tex S C		1,945
Stephen F. Austin S C	1,925	1,975
West Texas S C	1,867	885
Sul Ross S C	1,004	230
Gotton Research	225	435
3 System Offices	435	
Commission on H E	129	129
Regional education	113	113
Governor's Committee**	175	
Other agencies***	289	297
Totals	\$106,672	\$105,872
State aid to jr colls	\$ 8,256	\$ 8,284
Totals	\$114,928	\$114,156

Footnotes appertaining to TEXAS -

NOTE: The sums in Column 3 are different from early reports, chiefly because (1) Small items aggregating about \$962,000 were vetoed by the governor; (2) An additional emergency appropriation of \$50,000 was made to the Governor's Committee on Education Beyond High School; and (3) \$3,980,000 held by the Commission on Higher Education for allocation was allocated to the several institutions for fiscal year 1964-65.

*Subtotals for University of Texas, \$40,278,000 and \$37,488,000; for the A & M System, \$20,812,000 and \$20,812,000 approximately.

**Governor's Committee on Education Beyond High School.

***Chiefly museums at various institutions.

<u>UT AH</u>

State tax-fund appropriations for operating expenses of higher education in Utah, biennium 1963-65, in thousands of dollars.

Institutions Su	ms appropriated
(1)	(2)
U of Utah	\$14,792
Medical School	2,227
Teaching Hosp	1,000
Carbon College	610
Utah State U	8,502
Ag Extension	1,210
Ag Exp Sta	1,659
Coll of Southern Utah	1,314
Snow College	635
Weber State College	3,542
Dixie College	486
Salt Lake Trade Tech Ins	t 9 7 0
Central Utah Voc School	855
Total	\$37,802*
*Additional sums addreda	ting \$505.000.

*Additional sums aggregating \$505,000, not included herein, were appropriated for the Geological Survey, the Water Board, and for educational broadcasting. These bring the grand total to \$38,307,300. This total is used in the 50-state summary table on an earlier page of this report.

VERMONT

State tax-funds for operating expenses of higher education in Vermont, separately for <u>fiscal years 1963-64 and 1964-65</u>, in thousands of dollars.

<u>Institutions</u>	S	ums app	ropr	iated
	_1	963-64	19	64-65
(1)		(2)		(3)
U of Vermont and				
State Ag College	\$	3,879	\$	4,275
State Colleges**		•		•
Gastleton		355		401
Lyndon		228		190
Johnson		182		227
Vt Tech Coll		177		188
Unallocated		41		40
Subtotals* (See foctno	te))		
Private institutions				
Middlebury College	\$	24	3	24
Norwich University		100		100
Totals	\$	4,986	\$!	5,445
*The subtotals for the			te i	nsti~
tutions are respective	ely	\$4,862	2,000	0 and
\$5,321,000.	. •	-	-	
**Subtotals for the for	ur	state o	colle	eges
are respectively \$983				
and \$1 046 000 (for 1)				•

and \$1,046,000 (for 1964-65).

Footnotes appertaining to VIRGINIA -

*Two-year colleges.

The Virginia Associated Research Center is an off-campus research and graduate center jointly sponsored by the University of Virginia, Virginia Polytechnic Institute, and the College of William and Mary. It is on a 350-acre site adjacent to the Space Radiation Effects Laboratory of the National Aeronautics and Space Administration. It will operate the Laboratory under contract, conduct basic research in high-energy nuclear physics, and offer resident graduate instruction through the Ph.D. *This fund is available only when an institution matches its allotment with funds from private sources, and is to provide for occasional lectureships and visiting professorships to be held by distinguished scholars.

<u>VIRGINIA</u>

State tax-fund appropriations for operating expenses of higher education in Virginia, separately for fiscal years 1964-65 and 1965-66, in thousands of dollars.

		,	
Institutions	Sums appropriate		
	1964-65	1965-66	
(1)	(2)	(3)	
U of Virginia	\$ 6,351	\$ 6,427	
Hospital Div	2,444	2,506	
Sch Gen Studies & PS	B 453	<i>4</i> 55	
Mary Washington Coli	1 693	740	
Clinch Valley Coll*	156	148	
George Mason Coll*	142	143	
Patrick Henry Coll	49	<u>48</u>	
Subtotals	\$10,258	<u>\$10,468</u>	
Va Polytech Inst	\$ 3,928	\$ 4,063	
Ag Exten Serv	2,867	2,967	
Ag Exp Sta	2,090	2,139	
Engrng Exp Sta	87	98	
Radford College	670	780	
Roanoke Tech Inst*	64	72	
Danville Coll*	33	36	
Wytheville Coll*	28	35	
Clifton Forge Coll*	24	29	
Forestry, Sch & Reg	Ed 82	82	
Subtotals	\$ 9,873	\$10,301	
Medical Coll of Va	\$ 3,173	\$ 3,278	
Hospital Div	3,845	3,953	
Subtotals	\$ 7,017	\$ 7,231	
Coll of Wm and Mary	\$ 2,091	\$ 2,214	
Chris Newport Coll*	81	87	
Richard Bland Coll*	70	84	
Subtotals	\$ 2,242	\$ 2,385	
Virginia State Coll	\$ 2,189	\$ 2,216	
Norfolk Division	1,116	1,171	
Regional Ed & Sch	262	273	
Subtotals	\$ 3,567	\$ 3,659	
Virginia Mil Inst	\$ 1,179	\$ 1,214	
Madison College	1,182	1,161	
Old Dominion Coll	1,081	1,205	
Richmond Prof Inst	909	976	
Longwood College	882	860	
Faculty Salaries	1,000	1,000	
Va Assoc Res Ctr**	115	168	
Council of Higher Edn	94	95	
So Reg Ed Bd	33	33	
Library Coordination	50	50	
Long-range planning	50		
Eminent scholars***	25	25	
Totals	\$39,527	\$40.830	

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1963-65, in thousands of dollars.

Institutions S	ums appropriated
(1)	(2)
U of Washington	\$63,509
Environmental Res Lab	500
<u>Infant autopsies (U k</u>	(osp) 20
Subtotal -	\$64.029
Washington State U	\$37,154
Western Wash St Coll	8,304
Central Wash St Coll	6,021
Eastern Wash St Coll	5,779
Total	\$121,287
State aid to jr colls	\$ 20,600
Total	\$121,887

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, <u>fiscal year 1964-65</u>, in thousands of dollars.

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Institutions	<u>sums a</u>	ppropriated
(1)		(2)
West Virginia U		\$12,158
Potomac State Coll		556
Marshall University		3,292
W Va State College		1,518
Concord College		1,179
Fairmont State Coll		1,072
W Va Inst of Tech		1,017
West Liberty St Coll		907
Glenville State Coll		738
Shepherd College		730
Bluefield State Coll		<u>593</u>
Total		\$23,761

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, separately for <u>fiscal years</u> 1963-64 and 1964-65, in thousands of dollars.

Institutions	Sums app	ropriated
	1963-64	1964-65
(1)	(2)	(3)
U of Wisconsin	\$33,639	\$39,739
U of W Hospitals	3,261	3,237
Subtotals*		
State Colleges		
Oshkosh	\$ 2,059	
Whitewater	1,833	
Eau Claire	1,667	
Stevens Point	1,697	
Platteville	1,558	
La Crosse	1,509	
Stout	1,431	
River Falls	1,310	
Superior	1,192	
Regents' office	334	
Subtotals*		\$17,434
Totals	\$51,490	\$60,410
	Al-a 11-4-	

*The two subtotals for the University of Wisconsin are \$36,900,000 and \$42,976,000. The two subtotals for the state colleges are \$14,590,000 and \$17,434.

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1963-65, in thousands of dollars.

Institution	Sums appropriated
(1)	(2)
U of Wyoming	\$10,719
Ag Exten Serv	908
Retirement costs	9 97
Scholarships	70
Total	\$12,694
State aid to jr colls	\$ 720
Total	\$13,414