Appropriations of State Tax Funds for Operating Expenses of Higher Education 1963-1964

M. M. CHAMBERS

#### PREFACE

State legislatures collectively have again demonstrated their desire and ability to appropriate additional state tax funds for the operating budgets of higher education.

For 1963-64 they appropriated almost \$2.1 billion. This is about \$425 million more than the total appropriated in 1961-62, or an increase of about 26 percent for the two-year period.

The percentage increases ranged from a high of 59 1/4 per cent in Alaska to a low of 8 per cent in Mississippi.

During the four years Professor M. M. Chambers has compiled information for this report for the Joint Office of Institutional Research, the percentage increases in state tax appropriations have moved up from 22.7 per cent for the two-year period ending 1961-62, to 24.5 per cent for the period ending 1962-63, to 26 per cent for the period ending 1963-64, In terms of dollars, the appropriations increased from \$1.3 billion in 1959-60 to the almost \$2.1 billion for 1963-64, an increase of 61.5 per cent for the four-year period.

While this is an impressive increase, the need is increasing even more rapidly. State-assisted institutions have been absorbing a continually growing share of the number of American youngsters who want to go to college, with the really big surge in enrollments still ahead starting in fall 1964.

At the same time the state universities are expanding their graduate and professional schools as rapidly as possible to meet the nation's sharply increased need for manpower with advanced education.

More than 55 per cent of all doctorate degrees are now awarded by state universities. Together with related research and increased emphasis on science and technology, these programs add much to already spiraling educational costs. Legislatures will have to do much more during the next few years if the state-assisted colleges and universities are to take care of the increased number of boys and girls who will want to go to college and at the same time keep pace with the explosion of knowledge.

The report is based on appropriations of state tax funds for operating expenses only and does not include reappropriated income from tuitions, dormitories, athletic events, and other auxiliary enterprises.

The appropriations listed in this report provide support not only for instructional programs, but also for organized research, agricultural and engineering experiment stations, hospitals, county agents, adult education programs, and many other public service activities.

In several of the state tabulations, the sum of the items may vary somewhat from the indicated total. These discrepancies may be attributed to rounding or to difficulty encountered by the investigator in obtaining from his sources consistent reports of provisions for supplementary budget increases or decreases, expenses of central governing boards, state scholarship programs, and similar variable items. The totals are believed to be substantially correct, but to check and verify each item would be a costly and time-consuming project which would delay publication of this report beyond the time when it is most useful.

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#### INTRODUCTION

It is a pleasure to offer this fourth annual edition of Appropriations of State Tax Funds for Operating Education

Appropriations in Massachusetts and Pennsylvania could not be reported completely when this edition "went to press" in October 1963. Therefore, in order to approximate the 50- state total, it was necessary to use estimates for those two states. The actual figures may be circulated later in 1963 or early in 1964, if and when it appears feasible to issue a small special supplement.

As in previous editions, effort has been made to exhibit only net state tax-fund appropriations, with income from student fees and all other sources excluded.

Two-year junior colleges are not intended to be included except in some thirty instances in a few states, where these colleges are on a fiscal basis similar to that of the other state institutions of higher education; i.e. » do not receive any substantial part of their operating income from any local taxing district smaller than the state,

As to the local public community- junior colleges based primarily on local taxing districts, some twenty states appropriate state tax funds as "state aid" for their operating expenses. The customary separate tabulation of these sums as appropriated by some twenty states is not included in this edition. It may be circulated in a supplement if this becomes practicable.

In a few states, most notably in New York, substantial portions of the annual state appropriations are for subsidies to municipal college s> and for large systems of state scholarships, including New York's famous Regents' Scholarships and the more recent broad-scale "scholar incentive" program. Much of these funds wind up in the coffers of private colleges and universities; and this fact is mentioned here as one illustration to indicate that mere gross comparisons among states or among institutions are of very limited use unless the many differences among the different state systems of higher education are studied and understood.

The figures in this report are believed to be substantially correct, but are necessarily subject to some subsequent verification and rectification. Informed persons who may detect any error more than negligible are asked to notify me, for entire responsibility rests with me.

M.M, Chambers Visiting Professor of Higher Education School of Education, Indiana University Bloomington, Indiana 47405

November 1, 1963

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN 50 STATES

Appropriations of state tax funds for operating expenses of higher education in 50 states for 5 successive fiscal years, 1959-60 through 1963-64, with dollar gains and percentage gains for 1963-64 over 1961-62, showing change over a period of 2 years, in thousands of dollars.

	Year	Year	Year	Year	Year	2-year	Per cent
States	1959-60	1960-61	1961-62	1962-63	1963-64	qain	gain
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Alabama**	\$21,823	\$22,397	\$20,535	\$22,051	\$28,465	\$7,930	3 <del>8</del> 2
Alaska*	2,111	2,323	3,023	3,301	4,817	1,794	59₹
Arizona*	13,742	15,818	17,852	20,422	23,410	5,558	31
Arkansas**	13,551	13,551	16,599	16,599	20,369	3,770	23
California*	162,065	195,312	213,983	243,808	263,844	49,861	234
Colorado*	16,796	23, 282	26,099	29,916	33,933	7,834	30
Connecticut**	12,273	13,080	14,855	15,948	18,585	3,730	25
Delaware*	3,731	3,734	4,368	5,094	5,831	1,463	33 <del>ક</del> ે
Florida**	37,263	37,263	46,043	46,043	57,710	11,667	25 <del>1</del>
Georgia**	24,058	26,605	29,046	32,162	35,270	6,224	21 <del>½</del>
Hawaii*	6,277	7,374	9,185	10,778	13,819	4,634	50 <del>½</del>
Idaho**	8,799	8,800	10,137	10,137	11,690	1,553	154
Illinois**	88,139	88,140	113,043	113,043	141,411	28,368	25
Indiana**	45,463	50,163	55,316	62,709	70,866	15,550	28
Iowa**	34,230	34,230	38,914	38,914	47,448	8,534	22
Kansas*	25,036	27,939	29,847	35,038	37,924	8,077	27
Kentucky***	14,954	19,672	24,491	29,573	32,164	7,673	31 <del>1</del>
Louisiana*	40,062	44,557	48,316	46,760	55,847	- 7,531	15 <del>½</del>
Maine**	3,356	5,599	7,238	7,429	9,099	1,861	25 <del>½</del>
Maryland*	23,413	24,734	26,654	29,809	33,558	6,904	26
Massachusetts*	12,167	13,361	15,281	16,503	(19,559)	9 (4 <b>,</b> 278)9	28@
Michigan*	91,979	98,016	98,434	104,082	109,332	10,898	11
Minnesota**	35,568	38,250	43,030	44,058	48,103	5,073	12
Mississippi***	13,480	16,200	16,200	17,500	17,511	1,311	8
Missouri**	24,744	25,641	28,901	33,253	43,007	14,106	40
See continuation	of this tab	le on next	page.				

<sup>\*</sup>Appropriations made annually.

This table, first circulated on or about November 1, 1963, is believed to be the only complete tabulation of its kind available on that date. Informed persons who may detect any substantial error will please notify M.M. Chambers, Education Building, Indiana University, Bloomington, Indiana 47405.

<sup>@</sup> Estimated before the fact.

<sup>\*\*</sup>Appropriations made biennially in odd-numbered years.

<sup>\*\*\*</sup>Appropriations made biennially in even-numbered years.

(Continued). Appropriations of state tax funds for operating expenses of higher education in 50 states for 5 successive fiscal years, 1959-60 thru 1963-64, with dollar gains and percentage gains for 1963-64 over 1961-62, showing change over a period of 2 years, in thousands of dollars.

_	Year	Year	Year	Year	Year	2-year	Per cent
States	1959-60	1960-61	1961-62	1962-63	1963-64	gain	gain
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Montana**	11,230	11,231	11,160	11,161	12,772	1,612	14
Nebraska**	15,217	15,218	17,077	17,078	18,820	1,743	102
Nevada**	3,682	4,107	4,863	5,299	5,994	1,131	23 <del>5</del>
New Hampshire**	3,973	4,106	4,717	4,733	5,146	429	9
New Jersey*	21,952	24,427	28,291	34,079	39,820	11,529	41
New Mexico**	11,165	11,239	13,002	14,372	15,960	2,958	23
New York*	75,096	89,505	111,189	156,556	173,418	62,229	56
North Carolina**	28,269	30,340	35,678	36,532	46,768	11,090	31
North Dakota**	9,253	9,253	10,386	10,386	11,859	1,473	141
Ohio**	43,331	45,326	52,014	55,620	60,450	8,436	16 <del>1</del>
Oklahoma**	27,014	27,020	30,014	30,020	33,505	3.491	11 <del>}</del>
Oregon**	28,719	28,719	34,370	33,423	41,037	6,667	19 1
Pennsylvania*	43,471	43,472	46,431	56,187		(13,000)@	(28)
Rhode Island*	4,477	5,271	5,826	7,697	7,963	2,137	36 <del>1</del>
South Carolina*	12,113	13,141	14,449	15,440	17,360	2,911	201
South Dakota**	8,078	8,128	8,675	8,702	10,133	1,458	16
Tennessee**	17,022	17,023	21,522	22,359	28,324	6,802	31 <del>1</del>
Texas**	65,843	66,955	77,873	83,282	963 و106	29,090	37 <del>1</del>
Utah**	13,139	13,139	15,580	15,580	18,901	3,321	211
Vermont**	3,264	3,399	3,759	3,750	4,986	1,227	32 <del>2</del>
Virginia***	19,943	23,187	23,983#	28,859	34,204#	6,831	24
Washington**	42,007	42,008	51,757	51,757	60.382	8,625	16 <del>3</del>
West Virginia*	14,791	16,919	19,938	20,743	22,286	2,348	102
Wisconsin**	34,834	37,417	40.895	44,670	51,490	10,595	26
Wyoming**	4,735	4,735	5,599	5,599	6,347	748	13)
Totals	1,342,698	1,451,326	1,646,438	1.808.825 2	2.075.384	425,556×	
Weighted average	<u>(approxima</u>	te)					26

The Nationwide total of approximately \$2,075 million for the fiscal year 1963-64 is approximately  $425\frac{1}{9}$  million greater than the total for 1961-62, representing a gain of about 26% over a period of two years.

Estimated before the fact, as 28% above the 1961-62 figure.

<sup>#</sup> There are uncorrected discrepancies here. Column 6 includes appropriations for hospitals, Column 4 does not. Columns 7 and 8 have been corrected to show the actual dollar gain and the correct percentage gain over two years.

x This total is reduced from \$428,946,000 to adjust for the discrepancies noted.

# FIRST INSTALLMENT OF THE STORY OF FISCAL YEAR 1964-65

FIFTEEN STATES SHOW GAIN OF 26% FOR 1964-65 OVER 1962-63, TWO YEARS EARLIER

Appropriations of state tax funds for operating expenses of higher education in fifteen states for three successive fiscal years (1962-63 through 1964-65), in thousands of dollars, with dollar gains and percentage gains over the period of two years.

	Year	Year	Year	2-Year	Percent
<u>States</u>	1962-63	1963-64	1964-65	gain	gain
(1)	(2)	(3)	(4)	(5)	(6)
Alabama	\$22,051	\$28,465	\$29,745	\$7,694	35
Arkansas	16,599	20,369	20,369	3,770	$22\frac{1}{2}$
Connecticut	15,948	18,585	19,706	3,758	$23\frac{1}{2}$
Indiana	62,709	70,866	80,134	17,425	27 <del>{ِ</del>
Maine	7,429	9,099	9,70 <del>9</del>	2,280	30 <u>ş</u>
Minnesota	44,058	48,103	52,871	8,813	20
Nevada	5,299	5,994	6,470	1,171	22
New Hampshire	4,733	5,146	5,104	371	21 <del>5</del>
North Carolina	36,352	46,768	51,431	14,899	41
Ohio	55,620	60,450	67,670	12,050	$21\frac{1}{2}$
South Dakota	8,702	10,133	10,568	1,866	21 <del>1</del>
lennessee	22,359	28,324	31,892	9,533	42 <del>1</del>
Cexas	83,282	106,963	106,489	23,207	28
/ermont	3,750	4,986	5,445	1,695	45
Nisconsin	44,670	51,490	60,410	15,740	35
[otals	443,741	515,741	558,013	114,272	<del></del>
Approximate weigh	nted average				26

The rate of gain, as shown in column 6, is only for a two-year period, which is too short to be of great significance. The rate may be affected by the fact that the state began the period in a relatively high or a relatively low position. It may be strongly influenced by the proportions of the state's total of college students attending public institutions (state, municipal, district), and private institutions; and this ratio varies widely among different states. It is likely also to be affected by the current and recent rate of population increase; and we know that between 1950 and 1960 two states actually lost population by about 7%, while another four states gained by more than 70% and the nationwide gain was  $18\frac{1}{2}\%$ . It may also be affected by the traditional attitude of the state's people toward higher education.

Another whole series of factors relate directly to the differing abilities of the states. The <u>per capita</u> annual income, <u>per capita</u> tax payments for all purposes, and <u>per capita</u> tax costs of higher education can be computed, and show variation from state to state.

### <u>ALABAMA</u>

State tax-fund appropriations for operating expenses of higher education in Alabama, separately for <u>fiscal years 1963-64 and 1964-65</u>, in thousands of dollars.

Institutions	1963-64	1964-65	
(1)	(2)	(3)	
U. of Alabama	\$10,453	\$10,873	
Auburn University	9,755	10,142	
Ala. State College	1,317	1,370	
Ala. A.& M. Inst.	1,265	1,316	
Jacksonville S.C.	1,114	1,150	
Florence St Coll.	1,020	1,054	
Alabama College	962	998	
Troy State College	919	949	
Livingston St Coll.	493	508	
U.of Southern Ala.*	500	700	
Tuskegee Inst (Priva	te) **452	470	
Student aids***	116	. 116	
Regional education	99	99	
Northwest Ala.Jr.Coll.****			
Totals	28,465	29,745	

\*A new institution at Mobile.

\*\*The famous private institution for Negroes receives state funds as indicated.

\*\*\*These include elementary teachers' scholarships (\$25,000 per year) and student aid in graduate and professional fields (\$91,395 a year).

\*\*\*\*A new institution now in the planing state, to which \$175,786 was appropriated for further planning and initial construction.

## <u>ALASKA</u>

State tax-fund appropriations for operating expenses of higher education in Alaska, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums	appropriated
(1)		(2)
U. of Alaska		\$3,425
Community coll prog		250
Geophysical Institute		220
Ag Exp Sta		200
Ag Exten Serv		177
Inst of Marine Science	<b>:</b>	140
Inst of Arctic Biology		50
Mineral Industry Resea	rch	50
Rental of heating plan	it	
and facilities*		305*
Total		4,817

\* This item is newly budgeted as an operating expense. The facility is financed by a nonprofit corporation, its cost to be amortized by annual rentals paid by the state.

#### ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U. of Arizona	\$12,365
Arizona State U.	8,821
Arizona State Coll	2,224
Total	23,410

## ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas for <u>each fiscal year</u>, (biennium 1963-65) in thousands of dollars.

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Institutions	Each fiscal year
(1)	(2)
U. of Arkansas	
(Incl Ag Exp Sta, Ag	
Exten Serv & Grad	
Inst Tech)	\$8,865
Medical Center	
(Incl Child Guid Clini	c) 3,845
Soils Testing Lab	109
Industrial Research	130
Arkansas State College	
(Incl Beebe Branch)	1,589
Ark State Teachers Coll	1,093
Ag, Mech & Normal Coll	1,147
Henderson St Tchrs Coll	1,027
Arkansas Polytech Coll	860
Southern State Coll	776
Arkansas A & M Coll	718
Regional edn (SREB)	95
Ednl TV Commission	116
Total	20,369
10 LG 1	····

### CALIFCRNIA

State tax-fund appropriations for operating expenses of higher education in California, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of California	\$154,742
For salary increa	ises 642*
Subtotal, U of Ca	1 155,384
State Colleges	
San Jose	13,822
Cal Polytechnic	10,393
San Francisco	10,352
Los Angeles	10,384
San Diego	10,451
Long Beach	8,654
Fresno	6,657
San Fernando	6,794
Sacramento	5,350
Chico	4,275
Humboldt	3,512
Orange County	2,465
Alameda	2,274
Stanislaus	765
Sonoma	892
San Bernardino	210
South Bay	215
State Coll Trust	ees 1,190
For salary incre	· _ • · ·
Subtotal, State	Colls 98,706
Maritime Academy	474
Hastings College o	f Law 459
Coordinating Counc	il H E 281
Scholarship Commis	sion 2,620
Total	257.924*
10041	

\*A Special Session appropriated additional sums for salary increases, effective January 1, 1964 and through the second half of the fiscal year 1963-64, amounting to approximately \$3.8 million for the University of California and \$2.12 million for the state colleges.

Hence the correct total for Column 2 of this tabulation is \$263,844,000.

### COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U. of Colorado	\$10,601
Med School, Hosp,	
and Nurses' School	6 <b>,61</b> 9
Colorado State U	5,128
Ag Experiment Sta	1,455
Ag Exten Service	935
Colorado State College	2,912
Colo School of Mines	2,016
Western State College	1,274
Adams State Colleges	1,265
Southern Colo St Coll'	1,099
Fort Lewis A & M Coll	629
Total	33,933

\*Hitherto a locally controlled junior college at Pueblo. As of July 1, 1963 becomes a unit of the state college system, with authorization to become a 4-year college. Expected enrollment in 1963 is 1,850 students.

### CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, <u>fiscal years 1963-64</u> and <u>1964-65</u>, in thousands of dollars.

Institutions	1963-64	1964-65
(1)	(2)	(3)
U. of Connecticut	\$12,549	\$13,401
State Colleges		
Central Conn	2,257	
Southern Conn	2,106	
Danbury	952	
Willimantic	721_	
Subtotals*		6,305
Totals	18,585	19,706

<sup>\*</sup>The subtotals for the four state colleges are \$6,036,000 for 1963-64 and \$6,305,000 for 1964-65.

### DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Delaware	\$5,210
Delaware State Coll	621
Total	5,831

### FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, <u>biennium 1963-65</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Florida	\$31,466
Health Center	11,470
Ag Exp Sta	12,387
Ag Exten Serv	3,618
Engrag & Indus Exp	Sta <u>976</u>
Subtotal	59,917
Florida State U	23,481
U of South Florida	10,242
Florida A & M U	7,158
Fla A & M U Hospita	1 252
Florida Atlantic U	6,653
Fla Inst for Continui	ng
University Studies*	3,275
Board of Control	
General office	481
Regional education	925
Medical School, U o	f
Miami <del>**</del>	1,981
New college at Pens	acola 700
Other administered	funds 106
Total	115,420
*Ctatawida aanamal av	toncian compica

\*Statewide general extension service, created in 1963.

<sup>\*\*</sup>State subsidy of \$3,000 per student to a private university medical school.

### **GEORGIA**

Allocations of state tax-funds for operating expenses of higher education for <u>fiscal year 1963-64</u> by Regents of University System of Georgia, out of funds appropriated by the legislature early in 1963, in thousands of dollars.

Institutions	Sums allocated
(1)	(2)
U of Georgia	\$7,370
Continuing Edn Ctr	436
Ag Exten Service	2,281
Ag Experiment Stas	2,270
Ga Inst of Technology	4,804
Southern Technical In	nst 506
Engrng Exp Sta	986
Engrng Exten Div	31
Georgia State College	2,252
Medical Coll of Georgia	a 1,696
Talmadge Mem Hosp	3,600
Georgia Southern Coll	1,062
Woman's Coll of Georgia	a 816
West Georgia Coll	686
North Georgia Coll	561
Valdosta State Coli	495
Fort Valley St Coll	864
Savannah State Coll	847
Albany State College	635
Augusta College	440
Abraham Baldwin Ag Col	
Armstrong College	368
Middle Georgia Coll	311
Ga Southwestern Coll	284
Columbus College	279
South Georgia College	262
Regents' Office	235
Scholarships for Negro	
Regents' Scholarships	100
Regional education	79
Interest on const debt	8
Total	35, 270

## **HAWAII**

State tax-fund appropriations for operating expenses of higher education in Hawaii, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institution	Sums appropriated
(1)	(2)
U. of Hawaii	\$13,819
Total	13,819

#### <u>IDAHO</u>

State tax-fund appropriations for operating expenses of higher education in Idaho, biennium 1963-65, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Idaho	\$11,235
Ag Research	2,100
Ag Extension	1,550
Special Research	135
Pure Seed	52
Lewis-Clark Normal	Sch 502
Idaho State College	6,943
From Voc Ed approp	514
WICHE*	350
Total	23.381**

\*Western Interstate Commission for Higher Education.

<sup>\*\*</sup>Appropriation of \$155,000 for the Bureau of Mines, treated as an enterprise of the University of Idaho, brings the total to \$23,536.

### ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois for biennium 1963-65, in thousands of dollars.

<u>Institutions</u> Sums	aphropriated
$\underline{\hspace{1cm}}$	(2)
U. of Illinois	\$153,583
Southern Illinois U.	54,195
Northern Illinois U.	21,011
Ill.State Normal U.	19,583
Western Illinois U.	11,294
Eastern Illinois U.	10,662
Teachers College Board	240
State Bd. of Higher Edn.	150
Chicago Teachers College	* 6 <b>,</b> 700
Scholarship Commission	5,177
University Civil Service	181
University Retirement Sy	st. 48
Total	282,822
Na	

\*Not a state institution, but a local public institution subsidized by the state.

### INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, for each of the <u>two fiscal years of biennium 1963-65</u>, in thousands of dollars.

Institutions	Sums approt	riated
	1963+64	1964-65
(1)	(2)	(3)
Indiana U.	\$30,729	\$34,756
Purdue U.	28,153	31,312
Ball St. T.C.	6,577	7,683
Indiana STC	5,407	6,383
Totals	70,866	80,134

### <u>IOWA</u>

State tax-fund appropriations for operating expenses of higher education in Iowa, <u>biennium 1963-65</u>, in thousands of dollars.

Institutions	Sumo	appropriated
(1)	Juijis	(2)
State U. of Iowa	·········	\$31,968
U. Hospital		13,606
Psychopathic Hosp.		2,849
Bacteriol Lab.		864
Hospital School		1,661
Lakeside Lab.		9
Subtotal, S U I		51,656
Iowa State U.		24,438
Ag. Exp. Sta.		5,250
Coop. Ag. Exten.		3,700
Subtotal, I S U		33,388
State College of Iowa		9,670
State Board of Regents*		181
Total		94,896

\*Also governs Iowa Braille and Sight-Saving School, Iowa School for the Deaf, and Iowa State Sanatorium, which in the aggregate receive about \$5\frac{1}{2}\$ million in state tax funds for operating expenses.

### KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U. of Kansas	\$11,512
Medical Center	5,755
Kansas State U.	11,620
Kas State Tchrs Coll	3,595
Kas St Coll of Pittsburg	g 3,170
Fort Hays Kas St Coll	2,271
Total	37,924

#### KENTUCKY

Appropriations of state tax-funds for operating expenses of higher education in Kentucky, for the <u>two fiscal years 1962-63 and 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated	
	1962-63	1963-64
(1)	(2)	(3)
U. of Kentucky	\$ 9,800	\$10,266
Medical Center	6,125	7,050
Ag. Exten. Serv.	1,530	1,615
Ag. Exp. Sta.	1,316	1,425
West Ky. St. Coll.	2,555	2,848
East Ky. St. Coll.	2,434	2,690
Murray St. Coll.	2,235	2,472
Morehead St. Coll.	1,957	2,138
Kentucky St. Coll.	850*	869*
Council Pub.H.Edn. **	771**	* 791 <del>**</del> *
Totals	29,573	32,164

\*Annual appropriations of approximately \$200,000 are also made to the Lincoln Institute in Shelby County, which serves as a practice school for prospective teachers enrolled in Kentucky State College.

\*\*A coordinating and statistical agency first set up by the legislature in 1934.

\*\*\*These appropriations include \$500,000 annually for the contract program of medical education and research at the University of Louisville School of Medicine.

10,264 7,360 1,605 1,905 7,354

#### LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Louisiana State U.	\$27,566
Southern University	5,368
U. of Southwestern La.	4,909
La. Polytechnic Inst.	3 <b>,</b> 866
Northwestern St. Coll.	3,053
Grambling College	2,615
Northeast La. St. Coll.	2,424
Southeastern La. Coll.	2,553
McNeese State Coll.	2,274
F.T. Nicholls St. Coll.	. 1,219
Total	55,847

#### MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, separately for <u>fiscal years</u> 1963-64 and 1964-65, in thousands of dollars.

	2040 44	10/4 /5
Institutions	<u> 1963-64</u>	<u> 1964-65</u>
(1)	(2)	(3)
U. of Maine	\$5,453	\$5,871
Gorham State T.C.	955	1,008
Farmington State T.C.	846	833
Aroostook State T.C.	35 <del>6</del>	374
Washington State T.C.	324	322
Fort Kent State T.C.	242	240
Maritime Academy	284	284
Maine Voc. Tech. Inst.	295	271
N.E. Maine Voc. Tech. Ins	st. 250	270
Androscoggin Voc.Inst.		140
Scholarship Fund**	50	50
Regional higher edn. ***	<del>t</del> 44	45_
Totals	9,099	9,709

\*This is a new institution authorized by the 1963 legislature. A bond issue to finance its plant will be submitted to popular vote in November 1963.

\*\*For state teachers colleges only.

\*\*\*Under the New England Higher

Education Compact.

#### MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums	appropriated_
(1)	,	(2)
U. of Maryland		\$24,696
Morgan St. College		2,308
Towson S.T.C.		2,072
Frostburg S.T.C.		1,425
Salisbury S.T.C.		683
Bowie S.T.C.		660
Coppin S.T.C.		580
St. Mary's Sem.& Jr.C.	*	243
For matching NDEA		66
Subtotal (State insts.	)	32,733
State-aided private in		
John Hopkins U.		210
Hood College		100
Washington College		100
Western Md. College		100
St. John's College		80
Peabody Institute		35
Maryland Institute		25
Subtotal (Private inst	5.)	650
Total		33,383 <del>**</del>

\*A state institution, not to be confused with the 11 county and local junior colleges.

\*\*Appropriations of \$150,000 to the Board of Trustees of State Colleges, and \$25,000 to the Advisory Council for Higher Education bring the total to \$33,558,000.

### **MASSACHUSETTS**

Appropriations of state tax funds for operating expenses of higher education in Massachusetts had not been completed when this report "went to bed" in October 1963. Accordingly no figures are presented at this point. In the nationwide summary table on an earlier page, an estimate of the total likely to be appropriated by Massachusetts is inserted in order to make possible a close approximation of the grand total for the fifty states.

#### MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U. of Michigan	\$38,225
Michigan State U.	3 <b>2,</b> 260
Wayne State U.	17,123
Western Michigan U.	5,952
Eastern Michigan U.	3,733
Mich.Coll.Mining & Tech	a. 3,527
Central Michigan U.	3,475
Ferris State Coll.	2,646
Northern Michigan U.	1,832
Grand Valley State Coll	. 558
Total	109,332

There was an additional appropriation of \$750,000 for research, to be allocated among the institutions, not more than 30% of which can be allocated to any one institution.

#### MINNESOTA

State tax-fund appropriations for operating expense of higher education in Minnesota, <u>fiscal years 1963-64 and 1964-65</u>, separately, in thousands of dollars.

<del></del>	···	
Institutions		ropriated
	1963-64	<u> 1964-65</u>
(1)	(2)	(3)
U. of Minnesota	\$30,138	\$33,364
Morris Branch	474	490
U. Hospitals	4,506	4,813
Psychopathic	746	783
Child Psychiatric	290	304
Multiple Sclerosis	63	71
Rehabilitation	484	628
Genl. Ag. Exten.	798	833
Genl. Ag. Research	580	600
Spec. Research &		
Misc. Proj.	1,229	1,262
Subtotal (See Footno	te*)	
State Colleges	· <b>-</b> ····	
Mankato	2,826	3,339
St. Cloud	2,285	2,493
Moorhead	1,362	1,363
Bemidji	1,228	1,359
Winona	1,010	1,110
State Coll. Board	56	57
Subtotal (See Footno	te*)	
Coordinating Committee	28	
Totals	48,103	52,871

\*Subtotals for entire University, \$39,307,359 and \$43,148,879. Subtotals for state colleges, \$8,767,391 and \$9,721,734.

### <u>MISSISSIPPI</u>

Appropriations of state tax funds for operating expenses of higher education in Mississippi for biennium 1962-64, in thousands of dollars; showing also (Column 2) allocations to the respective institutions by the Board of Trustees of Institutions of Higher Learning for the one fiscal year 1963-64.

Object of	Allocation	Appropriation
appropriation	for one fis-	
- <b>.</b>	cal year	1962-64
	1963-64	
(1)	(2)	(3)**
General support	<u> </u>	\$22,000
U. of Missis:		
Miss State U	2,618*	
U of So Miss	1,845*	
M S C for Wor	nen 852*	
Jackson St Co	11 890*	
Alcorn A&M Co	11 668*	
Delta St Coll	L 661*	
Miss Voc Coll	L 579*	
Central offic	e e	
and reserve	es 150*	
Interest fund	is 80*	
Gulf Coast		
Research La	*08 de	
Subtotal	11,000	*
Extension Servi	ice	2,800
Ag. Exp. Sta.		2,188
Medical School		2,800
Teaching hospit	al	3,480
School of nursi		400
Graduate and te	ch. Students	450
Regional educat	ion	400
Aid of Nursing	education	104
Chemical regula	ntory	305
Gulf Coast Rese		60
Foundation hero	ls	35
Total (for bier	nnium)	35,022

<sup>\*</sup>Sums in Column 2 are for the one fiscal year 1963-64.

<sup>\*\*</sup>Sums shown in Column 3 are for the biennium 1962-64.

## MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, biennium 1963-65, in thousands of dollars.

Institutions Sums appropriated	
THE TOUCHOUS COMES OF THE TOUCH	_
(1) (2)	
U. of Missouri \$28,351	
Sch. of Med, Nursing	
and Univ. Hosp. 11,798	
Sch of Mines & metallurgy 5,895	
Kansas City Campus (new)* 5,800	
Aq Exten Serv 3,936	
Ag Exp Sta 3,473	
St. Louis Campus (new)** 685	
Space Technology Ctr (new) 250	_
Subtotal 60,188	_
State colleges	_
Central Mo St Coll 5,980	
Southeast Mo St Coll 4,957	
Southwest Mo St Coll 4,718	
Northeast Mo St Coll 4,259	
Northwest Mo St Coll 3.272	
Subtotal 23.186	_
Lincoln University 2,641	
Total 86,015**	×

\*The plant of the ongoing private
University of Kansas City was transferred to the state of Missouri, to
be operated as the University of
Missouri at Kansas City, a new unit
of the University of Missouri.

\*\*Another urban unit of the University of Missouri, to be known as the University of Missouri at St. Louis, is inaugurated. Its operating expenses are comparatively small, pending the construction of additional plant facilities out of an appropriation of \$3\frac{1}{2}\$ million for that purpose.

\*\*\*This total is exclusive of \$3,376,000 appropriated for state aid for operating expenses of local public junior colleges.

### MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, <u>biennium 1963-65</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Montana State U.	\$8,571
Montana State College	8,443
Ag. Exp. Sta.	1,996
Ag. Ext. Serv.	705
Eastern Montana Coll.	2,331
Northern Montana Coll.	1,263
Western Montana Coll.	893
School of Mines	902
Bureau of Mines	273
Exec.Sec. & student tra	vel 168
Total	25,545

#### NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska for biennium 1963-65, in thousands of dollars.

Institutions	Sur	ns appropriated
	Year	Biennium
	1963-64	1963-65
(1)	(2)	(3)
U. of Nebraska		\$31,479
State Colleges		6,161
Kearney	\$1,095	
Wayne	848	
Chadron	618	
Peru	519_	<u>.</u>
Total for bienr	ium	37,640

## <u>NEVADA</u>

State tax-fund appropriations for operating expenses of higher education in Nevada, <u>fiscal years 1963-64 and 1964-65</u>, in thousands of dollars.

Institution	Sums appr	opriated
	1963-64	1964-65
(1)	(2)	(3)
U. of Nevada	\$5,994	\$6,470
Totals	5,994	6,470

### NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, separately for <u>fiscal</u> <u>years 1963-64 and 1964-65</u>, in thousands of dollars.

1963-64	1964-65
(2)	(3)
\$4,359	\$4,359
443	418
344	327
\$5,146	\$5,104
	(2) \$4,359 443 344

## **NEW JERSEY**

State tax-fund appropriations for operating expenses of higher education in New Jersey, <u>fiscal year 1963-64.</u> in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Rutgers, the State U.	\$19,560
Newark Coll. of Engrn	g. 1,997
State Colleges	
Trenton	3,619
Montclair	3,158
Glassboro	2,954
Newark	2,342
Paterson	2,237
Jersey City	2,353
Statewide pay raises	1,600
Total	39,820

### NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions Sums	appropriated
(1)	(2)
U. of New Mexico	\$6,085 a
New Mexico State U.	4,632 b
New Mexico Highlands U.	1,265
Western New Mexico U.	969 c
Eastern New Mexico U.	1,829
N.M. Inst. Mining & Tech.	1,021 d
N.M. Military Institute	159 e
Total	15,960 f

- a Includes \$150,000 for the WICHE Student Exchange Program and a supplementary dental student exchange program. In addition the Board of Educational Finance received \$15,000 for WICHE.
- b Includes \$183,430 for administering the State Department of Agriculture.
- c Includes \$35,000 for administering the state school bus safety program.
- d Includes \$265,000 for the State Bureau of Mining and Mineral Resources, of which \$100,000 comes from federal mineral leasing funds and is appropriated at the state's discretion.
- e Only about 40% of the students are at college level, 60% being in grades 11 and 12. The appropriation is for the whole program.
- f Includes \$36,388 appropriated to four institutions for state planning research.

## NEW YORK

State tax-fund appropriations for higher education in New York, exclusive of capital outlay funds, for <u>fiscal year</u> 1963-64, in thousands.

Institutions	Sums appropriated
(1)	(2)
State University of N	ew York
Central Administrat	ion \$1,591
Cornell contract co	
Agriculture	8,979
Home Economics	2,019
Ag. Exp. Station	
Veterinary	1,925
Indus. & Labor Rels	1,735
General services	
State U. Centers	1,915
Buffalo	0.011
Albany	9,211
<u>-</u>	4,641
Harpur	3,015
Stony Brook	2,837
Professional colls.	
Downstate Medical	5 <b>,</b> 498
Upstate Medical	3,990
Forestry	2,825
Maritime	1,265
Ceramics (Alfred)	1,100
Grad.Sch.Pub. Affair	
State University Colle	ges
Buffalo	4,199
Oswego	3,656
Cortland	3,346
New Paltz	3,134
Oneonta	2,800
Brockport	2,687
Plattsburgh	2,543
Potsdam	2,498
Genesee	2,492
Fredonia	2,309
Ag. & Technical Instit	utes
Farmingdale	2,185
Alfred	1,454
Morrisville	941
Cobleskill	838
Delhi	799
Canton	699
ALL SUNY institutions	
SUNY scholarships	1,949*
Subtotal SUNY	1,250
	94.113
Scholarships & fellows	
"Scholar incentive" pa	ymts 22,500
Subsidies to City U. o	
NY Higher Edn. Asst. Cor	
Subtotal, other than S	
Grand total	173,418

Note appertaining to New York.

\*The item of slightly less than \$2
million for "ALL SUNY institutions"
includes appropriations for the
colleges' share of the National Defense Education Act student loan program, a sabbatical leave program,
acceleration in teacher-training
curricula, extension programs in
teacher-training, some additional
library staff, salary adjustments for
certain professional positions, and
utilities for new buildings.

The total of \$173,418,000 does not include \$9,500,000 appropriated as state aid to local public community colleges.

### NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, separately for <u>fiscal years 1963-64 and 1964-65</u>, in thousands of dollars.

Institutions	1963-64	<u> 1964-65</u>
(1)	(2)	(3)
U. of North Carolina		
Gen. Admin.	\$ 354	\$ 406
Long-range planning	37	38
UNC at Chapel Hill		
Academic affairs	8,596	9,390
Health affairs	3,804	3,987
NC Memorial Hosp.	2,248	
Psychiatric Ctr.	691	711
NC State at Raleigh	7,908	8,710
Ag. Exp. Sta.	2,744	
Ag. Exten. Serv.	3,086	•
Indus. Ext. Serv.	106	112
<u>UNC at Greensboro</u>	2,662	
Subtotal*		
Senior colleges		
East Carolina Coll.	3,429	3,819
Ag. & Tech. Coll.	1,864	
N.C. Coll. at Durham	1,784	1,926
Appalachian S T C	1,809	
Charlotte Coll.	1,213	•
Western Carolina C.	1,412	•
Winston-Salem S.C.	681	762
Elizabeth City S.C.	641	673
Fayetteville S.C.	560	608
Pembroke State Coll.	476	469
_Subtotal **		
Community colleges		
Coll, of the Albemarle	54	58
Mecklenburg College	34	38
Gaston College		54
New Community Colls	300	700
Subtotal***		
Reserve to replace		
support from auxil-		
iary enterprises	275	x 275x
Totals	46,768	51,431

- \*For the entire consolidated UNC, totals are \$32,236,000 and \$34,939,000 respectively.
- \*\*For ten senior colleges, totals are \$13,870,000 and \$15,366,000 respectively.
- \*\*\*For community colleges, \$388,000 and \$850,000 respectively.
- x This is to restore educational income to be lost by placing auxiliary enterprises on separate accounts and allowing them to carry forward their own surpluses, if any.

## NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, <u>biennium 1963-65</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U. of North Dakota	\$6,911
North Dakota State U.	5,608
Ag. Exp. Sta.	2,122
Branch Exp. Stas.	440
Ag Exten. Div.	790
Minot State T C	2,069
Dickinson State T C	1,153
Valley City State T C	1,161
Mayville State T C	840
Ellendale N & L Coll.	. 597
Wahpeton St Sch. of S	Sci. 1,499
Bettineau Sch. Forest	ry 350
St. Forest Serv.	178
Total	23,718

## OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, separately for <u>fiscal years</u> 1963-64 and 1964-65, in thousands of dollars.

Total Carlotte	1000	2064 65	
Institutions	1963-64	1964-65	
(1)	(2)	(3)	
Ohic State U.	\$26,674	\$30,362	
U. Hospital	4,500	4,500	
Ag. Exp. Sta.	2,163	2,163	
Ag. Exten. Serv.	1,175	1,175	
Kent State U.	6,654	7,452	
Ohio University	6,064	6,745	
Miami University	4,816	4,968	
Bowling Green St. U.	4,690	5,062	
Central State Coll.	1,830	2,097	
Bd. of Regents*	100	150	
Community coll districts,			
municipal universit:	ies,		
and state university	y		
branches**	1.783**	2,995	
Totals	60,450	67,670	
*A body created by t	he 1963 leg	gislature	
**The sums are to be	allocated <sup>-</sup>	to the	
three types of institutions named,			
limited by a rigid prescription that			
state aid shall not			
full-time equivalen		•	

and that none shall be allotted for students carrying less than 8 credit

hours.

## OKLAHOMA

State tax-fund allocations for operating expenses of higher education in Oklahoma, fiscal year 1963-64, in thousands of dollars.

Institutions	Sums allocated
(1)	(2)
U. of Oklahoma	\$6,997
School of Medicine	1,224
U. Hospitals	2,799
Geological Survey	241
Oklahoma State U.	7,066
Veterinary Medicine	383
Experiment Station	1,658
Extension Division	1,714
Okmulgee Branch	828
Okla. Coll. for Women	552
Panhandle A & M Coll.	586
Langston University	563
Central State Coll.	1,705
E. Central State Coll.	879
Northeastern St. Coll.	1,280
Northwestern St. Coll.	650
Southeastern St. Coll.	804
Southwestern St. Coll.	1,014
Cameron St. Ag. Coll.	466
Connors St. Ag. Coll.	288
Eastern Okla. A & M Coll.	354
Murray State Ag. Coll.	280
Northeastern Okla. A & M	433
Northern Okla. Jr. Coll.	299
Oklahoma Military Academy	
Special Education	15
Regional Education	37
Reserve Fund	107
Total	33,505

### OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, <u>biennium 1963-65</u>, in thousands of dollars.

7	<del></del>
Institutions	Sums appropriated
(1)	(2)
U. of Oregon*	\$15,626*
U. of O Medical School*	4,721*
Teaching Hospital	6,062
Crip. Children's Div.	1,527
Tuberculosis Hosp.	2,149
U. of O Dental School*	2,020*
Subtotal**	32,105
Oregon State University	* 18,130*
Ag. Exten. Serv.	4,489
Aq. Experiment Stas.	6,137
Subtotal	28,756
Portland State College*	5,822*
Oregon College of Edn.*	2,737*
Southern Oregon College:	* 2,656*
Eastern Oregon College*	1,991*
Oregon Technical Inst*	2,977*
Div. of Continuing Edn*	2,073*
Centralized activities*	<del>(*</del> 2,021
WICHE ****	82
<u> Total</u>	82,075

\*Sums marked with one asterisk are allocated by the State Board of Higher Education (which governs the entire system) out of a total appropriation by the legislature, collectively for all the institutions so marked. The sums are approximations, and will not be known with precision until the end of the fiscal period; but their aggregate equals to total of the legislative appropriation for that purpose.

\*\*The medical and dental schools are regarded by the State Board of Higher Education as separate institutions, not administratively parts of the University of Oregon, though they bear its name. The subtotal for the University, the Medical School and its hospitals, and the Dental School, is entered in this table

merely to provide a figure presumably comparable to those for state universities in other states where these units are administratively parts of the university.

\*\*\*Administration, budgeting, accounting, disbursing, and other centralized functions carried on by the offices of the State Board of Higher Education.

\*\*\*\*Paid to the Western Interstate Commission for Higher Education, chiefly for the education of Oregon students of veterinary medicine who attend schools of veterinary medicine in other western states. Oregon has no school of veterinary medicine.

### <u>PENNSYLVANIA</u>

Appropriations of state tax-funds for operating expenses of higher education in Pennsylvania had not been completed when this report "went to bed" in October 1963. Accordingly no figures are presented at this point. In the nation-wide summary table on an earlier page, an estimate of the total likely to be appropriated by Pennsylvania is inserted in order to make possible a close approximation of the grand total for the fifty states.

#### RHODE ISLAND

Appropriations of state tax fund for operating expenses of higher education in Rhode Island, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U. of Rhode Island	\$6,066
Rhode Island College	1,897
Total	7,963

## SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U. of South Carolina	\$4,739
Clemson College	4,096
Medical Coll. of S.Car	3,023
The Citadel	1,830
Winthrop College	1,925
S. Car. State College	1,747
Total	17,360

### SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, separately by fiscal years for the biennium 1963-65, in thousands of dollars.

Institutions	Sums appropriated	
	1963-64	1964-65
(1)	(2)	(3)
U. of South Dakota	\$2,384	\$2,495
S.D. State College	4,771	5,060
Sch.of Mines & Tech.	1,024	993
Northern State T C	854	885
Black Hills T C	377	406
General Beadle T C	356	385
Southern State T C	367	344
Totals	10,133	10,568

NOTE: There is a separate appropriation of \$177,500 for a "Chem Lab" for the biennium; and the Board of Regents gets \$509,200 for the biennium. Apparently these would raise the yearly totals by roughly \$350,000. The Board also governs institutions for the blind and the deaf, for which it gets \$445,000 for the biennium.

# TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, for each of the <u>two fiscal years of biennium 1963-65</u>, in thousands of dollars.

Institutions	Sums appr	copriated
	1963-64	1964-65
(1)	(2)	(3)
U. of Tennessee		
(incl. Medical Units)	\$12,287	\$13,694
Ag Exten	1,660	1,810
Ag Exp Sta	1,064	1,214
Mem Research Hosp	100	100
Munic Tech Serv	60	60
Memphis State U	3,404	4,142
East Tenn State U	2,395	2,727
Tenn A & I State U	2,475	2,538
Middle Tenn St Coll	1,921	2,266
Tenn Polytech Inst	1,839	2,069
Austin Peay St Coll	1.119	1,272
Totals	28,324	31.892

## <u>TEXAS</u>

State tax-fund appropriations for operating expenses of higher education in Texas, for <u>fiscal years 1963-64 and 1964-65</u>, separately, in thousands of dollars.

Institutions	Sums appr	
(1)	1963-64	
V of To	(2)	(3)
U of Texas	\$16,129	\$16,099
Tex Western Coll	2,423	2,273
Med Br (Galveston)	7,329	7,366
M.D.Anderson Hosp	5,776	5,769
Southwestern Med Sci	•	2,640
So Texas Med Sch	4,293	771
Dental Branch	1,687	1,679
Postgrad Sch Med	12	12
Subtotal, U of Tex*		
A & M Univ of Tex	7,020	6,911
Arlington St Coll	3,601	3,494
Prairie View A & M	2,531	2,369
Tarleton St Coll	887	849
Maritime Acad	109	104
Cotton Research	225	230
Ag Exp Sta	2,494	2,502
Ag Exten Serv	2,008	2,003
Engrng Exp Sta	627	614
Engrng Exten Serv	168	160
Forest Serv	983	972
Rodent Control	384	384
Subtotals, A&M Syst*		
U of Houston	7,620	7,547
Tex Technological C	6,999	6,844
North Tex State U	5,617	5,599
Lamar S C of Technol	3,131	3,069
Sam Houston S T C	3,026	2,981
Texas Southern U	2,657	2,621
Texas Woman's U	2,212	2,126
East Texas State C	2,670	2,443
Tex Coll Arts & Indus	2,014	1,973
Midwestern U	1,630	2,303
Southwest Tex S C	2,152	2,150
Stephen F. Austin S C	1,925	1,942
West Texas S C	1,867	1,827
Sul Ross S C	1,004	908
3 System Offices	453	435
Commission on H E	128	129
For allocation	120	3,980
	112	113
Regional education		113
Governor's Committee**		007
Other agencies**	314	297 106 489
Totals	106,963	106,489

\*Subtotals for University of Texas, \$40,289,000 and \$36,609,000; for the A & M System, \$21,037,000 and \$20,592,000, approximately. \*\*Governor's Committee on Education

Beyond the High School.
\*\*\*\*Chiefly museums at various institutions.

### <u>UTAH</u>

State tax-fund appropriations for operating expenses of higher education in Utah, biennium 1963-65, in thousands of dollars.

Institutions 5	ums appropriated
(1)	(2)
U of Utah	\$14,792
Medical School	2,227
Teaching Hospital	1,000
Utah State U	8,502
Ag Extension	1,210
Ag Exp Sta	1,659
Weber State College	3,542
Coll of Southern Utah	1,314
Snow College	635
Carbon College	610
Dixie College	486
Salt Lake Trade Tech I	nst 970
Central Utah Voc Schoo	1 855
Total	37,802*

\*Additional sums aggregating \$505,000, not included herein, were appropriated for the Geological Survey, the Water Board, and for educational broadcasting. These bring the grand total to \$38,307,300.

## VERMONT

State tax-funds for operating expenses of higher education in Vermont, separately for <u>fiscal years 1963-64 and 1964-65</u>, in thousands of dollars.

Institutions	1963-64	1964-65
(1)	(2)	(3)
U of Vermont and		
State Ag College	\$3,879	\$4,275
State colleges**	-	
Gastleton	355	
Lyndon	228	
Johnson	182	
Vt Tech Coll	177	
Unallocated	41	1,046
Subtotals* (See fo	otnote)	
Private institutions		
Middlebury College	24	24
Norwich University	100	100_
Totals	4,986	5,445
*The subtotals for	the five s	state in-
stitutions are res	pectively	\$4,862,000
and \$5,321,000.	•	
**\$983,005 appropria	ited to the	four
colleges for 1963-	64 has bee	en tenta-
tively allocated a	s in Colum	n 2.
\$1,046,000 appropr		
has not yet been a		
•		

## **VIRGINIA**

Appropriations of state tax-funds for operating expenses of higher education in Virginia, <u>fiscal years 1962-63 and 1963-64</u>, in thousands of dollars.

	0	
Institutions		copriated
	1962-63	1963-64 (3)
(1)	(2)	
U. of Virginia	\$5,591	\$5,735
Hospital Div.	2,284	2,271
M. Washington Coll.	557	586
Sch.Gen. Studies &	421	400
Pub. Serv. Bureaus	1.00	100
Clinch Valley Coll.	132	129
George Mason Coll.	80	129
<u>Scholarships</u>	30	30_
Subtotals	9,095	9,280
Va. Polytechnic Inst.	3,714	3,812
Ag. Exten. Serv.	2,727	2,817
Ag. Exp. Sta.	2,009	2,071
Engrag Exp.	71	72
Radford College	730	732
Roanoke Tech. Inst.	43	49
Danville Br. Coll.	17	18
Wytheville Cr. Coll.		30
Clifton Forge Br. C.		20
Subtotals	9,311	9,621
Medical Coll. of Va.	2,623	2,662
Hospital Div.	3,466	3 <b>,</b> 597
Subtotals	6,089	6,259
Coll. of Wm. & Mary	1,719	1,819
Chris Newport Coll.	61	71
Richard Bland Coll.	64	60 <sup>.</sup>
Subtotals	1,844	1,950
Va. State College	2,094	2,155
Region Ed. & Schlshp:		267
Norfolk Division	868	902
Subtotals	3,229	3,324
Va. Military Inst.	1,108	1,107
Madison College	1,075	1,098
Longwood College	808	814
Norfolk College	898	974
Richmond Prof. Inst.	641	687
Grad. Study, Hampton Re	ds.	250
State Council H.E.	73	61
So. Regional Ed. Bd.	33_	33_
Grand Totals	34,204	35,458

### WASHINGTON

State tax-fund appropriations for operating expenses of higher éducation in Washington, biennium 1963-65, in thousands of dollars.

T 1 7 7 1 7	<i>D</i>
Institutions	Sums appropriated
(1)	(2)
U of Washington	\$63,509
Washington State U	37,154
Western Wash St Coll	8,304
Central Wash St Coll	6,021
Eastern Wash St Coll	5,779
Total	120,767

# WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, <u>fiscal year 1963-64</u>, in thousands of dollars.

Institutions Sums	appropriated
(1)	(2)
West Virginia U	\$11,363
Potomac State Coll	548
Marshall University	2,967
West Virginia State Coll	1,466
Concord College	1,155
Fairmont State Coll	1,030
W Va Inst of Technology	975
West Liberty St Coll	828
Glenville State Coll	690
Shepherd College	679
Bluefield State Coll	584
Total	22,286

## WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, separately for <u>fiscal</u> <u>years 1963-64 and 1964-65</u>, in thousands of dollars.

Institutions	1963-64	1964 <b>-</b> 65
(1)	(2)	(3)
U of Wisconsin	\$33,639	\$39,739
U of W Hospitals	3,261	3,237
Subtotals*		
State Colleges		
Oshkosh	2,059	
Whitewater	1,833	
Eau Claire	1,667	
Stevens Point	1,697	
Platteville	1,558	
La Crosse	1,509	
Stout	1,431	
River Falls	1,310	
Superior	1,192	
Regents' office	334	
Subtotals*		17,434
Totals	51,490	60,410
*The two subtotals i	for the Univ	versity of

\*The two subtotals for the University of Wisconsin are \$36,900,000 and \$42,976,000. The two subtotals for the state colleges are \$14,590,000 and \$17,434.

#### WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, <u>biennium 1963-65</u>, in thousands of dollars.

Institution	Sums appropriated
(1)	(2)
U of Wyoming	\$10,719
Ag Exten Serv	908
Retirement costs	997
Scholarships	70
Total	12,694