

P R E F A C E

Public demand is increasing rapidly for more of everything our colleges and universities produce--more research, more graduate work, more facilities to accommodate more students, and more public services. For the public colleges and universities, at least part of this demand is translated into action through appropriations of state tax funds.

During the three years Professor M. M. Chambers of the University of Michigan has compiled information for this report by the Joint Office of Institutional Research, state legislatures have provided solid evidence of their concern for the improvement and expansion of state-aided higher education. Whether their efforts will enable these institutions to keep up as well as catch up with the nation's sharply rising requirements for educated manpower and research remains to be seen.

This report covers principally the fiscal year 1962-63. Appropriations of state tax funds for operating expenses of higher education during this year totaled about \$1.8 billion, a gain of about 24/ percent over a period of two years. This compares with a gain of 22.7 percent for the previous two year period.

The report is based on appropriations of state tax funds for operating expenses only and does not include reappropriated income from tuitions, dormitories, athletic events, and other auxiliary enterprises.

The appropriations listed in this report provide support not only for instructional programs, but also for organized research, agricultural and engineering experiment stations, hospitals, county agents, adult education programs, and many other public service activities.

In several of the state tabulations, the sum of the items may vary somewhat from the indicated total. These discrepancies may be attributed to rounding or to difficulty encountered by the investigator in obtaining from his sources consistent reports of provisions for supplementary budget increases or decreases, expenses of central governing boards, state scholarship programs, and similar variable items. The totals are believed to be substantially correct, but to check and verify each item would be a costly and time-consuming project which would delay publication of this report beyond the time when it is most useful.

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Association of State Universities and
Land-Grant Colleges
State Universities Association

INTRODUCTION

This third annual edition of Appropriations of State Tax Funds for Operating Expenses of Higher Education, like its predecessors, is intended to exhibit, for the 50 states, the state tax-fund appropriations only, excluding income derived from any other sources.

Tabulated by states, and by institutions within states,, the report names somewhat more than 400 institutions, including a few nonstate institutions, particularly in Pennsylvania, Maryland, and Vermont, which receive direct state appropriations for varying parts of their operating expenses.

Two-year junior colleges are not intended to be included except in some thirty instances in a few states, where these colleges are on a fiscal basis similar to that of the other state institutions of higher education; i.e., do not receive any substantial part of their operating income from any local taxing district smaller than the state.

As to the local public community-junior colleges based primarily on local taxing districts, some twenty states appropriate state tax funds as "state aid" for their operating expenses. These are shown in a separate 20-state tabulation on an early page. For fiscal year 1962-63 the aggregate amount appears to be about \$81 million, and to have grown rapidly in recent years.

In a few states, most notably in New York, substantial portions of the annual state appropriations are for subsidies to municipal colleges, and for large systems of state scholarships, including New York's famous Regents' Scholarships and the more recent broad-scale "scholar incentive" program. Much of these funds wind up in the coffers of private colleges and universities; and this fact is mentioned here as one illustration to indicate that mere gross comparisons among states or among institutions are of very limited use unless the many differences among the different state systems of higher education are studied and understood.

The figures in this report are believed to be substantially correct, but are necessarily subject to some subsequent verification and rectification. Informed persons who may detect any error more than negligible are asked to notify me, for entire responsibility rests with me.

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October 1, 1962

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN 50 STATES

Appropriations of state tax funds for operating expenses of higher education in 50 states for 4 successive fiscal years, 1959-60 through 1962-63, with dollar gains and percentage gains for 1962-63 over 1960-61, showing change over a period of 2 years, in thousands of dollars.

| States | Year 1959-60 | Year 1960-61 | Year 1961-62 | Year 1962-63 | 2-Year gain | Percentage gain |
|----------------|-----------------|-----------------|-----------------|-----------------|----------------|--------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Alabama** | \$21,823 | \$22,397 | \$20,535 | \$22,051 | -\$346 | -1½ |
| Alaska* | 2,111 | 2,323 | 3,023 | 3,301 | 978 | 42 |
| Arizona* | 13,742 | 15,818 | 17,852 | 20,422 | 4,604 | 29 |
| Arkansas** | 13,551 | 13,551 | 16,599 | 16,599 | 3,048 | 22½ |
| California* | 162,065 | 195,312 | 213,983 | 243,808 | 48,496 | 25 |
| Colorado* | 16,796 | 23,282 | 26,099 | 29,916 | 6,634 | 28½ |
| Connecticut** | 12,273 | 13,080 | 14,855 | 15,948 | 2,868 | 22 |
| Delaware* | 3,731 | 3,734 | 4,368 | 5,094 | 1,360 | 36½ |
| Florida** | 37,263 | 37,263 | 46,043 | 46,043 | 8,780 | 23½ |
| Georgia** | 24,058 | 26,605 | 29,046 | 32,162 | 4,479 | 21 |
| Hawaii* | 6,277 | 7,374 | 9,185 | 10,778 | 3,404 | 46 |
| Idaho** | 8,799 | 8,800 | 10,137 | 10,137 | 1,337 | 15½ |
| Illinois** | 88,139 | 88,140 | 113,043 | 13,043 | 24,903 | 28½ |
| Indiana** | 45,463 | 50,163 | 55,316 | 62,709 | 12,546 | 25 |
| Iowa** | 34,230 | 34,230 | 38,914 | 38,914 | 4,684 | 13½ |
| Kansas* | 25,036 | 27,939 | 29,847 | 35,038 | 7,099 | 25½ |
| Kentucky*** | 14,954 | 19,672 | 24,491 | 29,573 | 9,901 | 50½ |
| Louisiana* | 40,062 | 44,557 | 48,316 | 46,760 | 2,203 | 5 |
| Maine** | 3,356 | 5,599 | 7,238 | 7,429 | 1,830 | 32½ |
| Maryland* | 23,413 | 24,734 | 26,654 | 29,809 | 3,721 | 20½ |
| Massachusetts* | 12,167 | 13,361 | 15,281 | 16,503 | 3,142 | 23½ |
| Michigan* | 91,979 | 98,016 | 98,434 | 104,082 | 6,066 | 6 |
| Minnesota** | 35,568 | 38,250 | 43,030 | 44,058 | 5,808 | 15½ |
| Mississippi*** | 13,480 | 16,200 | 16,200 | 17,500 | 1,311 | 8 |
| Missouri** | 24,744 | 25,641 | 28,901 | 33,253 | 7,612 | 29½ |

See continuation of this table on next page.

*Appropriations made annually.

**Appropriations made biennially in odd-numbered years.

***Appropriations made biennially in even-numbered years.

This table, first circulated on or about October 1, 1962, is believed to be the only complete tabulation of its kind available on that date. Informed persons who may detect any substantial error will please notify M.M. Chambers, U.H.S. 4200-G, The University of Michigan, Ann Arbor, Michigan.

(Continued). Appropriations of state tax funds for operating expenses of higher education in 50 states for 4 successive fiscal years, 1959-60 thru 1962-63, with dollar gains and percentage gains for 1962-63 over 1960-61, showing change over a period of 2 years, in thousands of dollars.

| States | Year 1959-60 | Year 1960-61 | Year 1961-62 | Year 1962-63 | 2-Year gain | Percentage gain |
|---------------------------------------|------------------|------------------|------------------|------------------|----------------|--------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Montana** | 11,230 | 11,231 | 11,160 | 11,161 | -70 | -½ |
| Nebraska** | 15,217 | 15,218 | 17,077 | 17,078 | 1,860 | 12½ |
| Nevada** | 3,682 | 4,107 | 4,863 | 5,299 | 1,192 | 29 |
| New Hampshire** | 3,973 | 4,106 | 4,717 | 4,733 | 627 | 15½ |
| New Jersey* | 21,952 | 24,427 | 28,291 | 34,079 | 9,652 | 39½ |
| New Mexico** | 11,165 | 11,239 | 13,002 | 14,372 | 3,133 | 28 |
| New York* | 75,096 | 89,505 | 111,189 | 156,556 | 67,051 | 75 |
| North Carolina** | 28,269 | 30,340 | 35,678 | 36,532 | 6,192 | 20½ |
| North Dakota** | 9,253 | 9,253 | 10,386 | 10,386 | 1,133 | 12½ |
| Ohio** | 43,331 | 45,326 | 52,014 | 55,620 | 10,294 | 22½ |
| Oklahoma** | 27,014 | 27,020 | 30,014 | 30,020 | 3,000 | 11 |
| Oregon** | 28,719 | 28,719 | 34,370 | 33,423 | 4,704 | 16½ |
| Pennsylvania* | 43,471 | 43,472 | 46,431 | 56,187 | 12,715 | 29½ |
| Rhode Island* | 4,477 | 5,271 | 5,826 | 7,697 | 2,426 | 46 |
| South Carolina* | 12,113 | 13,141 | 14,449 | 15,440 | 2,299 | 17½ |
| South Dakota** | 8,078 | 8,128 | 8,675 | 8,702 | 574 | 7 |
| Tennessee** | 17,022 | 17,023 | 21,522 | 22,359 | 5,336 | 31½ |
| Texas** | 65,843 | 66,955 | 77,873 | 83,282 | 16,327 | 24½ |
| Utah** | 13,139 | 13,139 | 15,580 | 15,580 | 2,441 | 18½ |
| Vermont** | 3,264 | 3,399 | 3,759 | 3,750 | 351 | 10½ |
| Virginia*** | 19,943 | 23,187 | 23,983 | 28,859 | 5,672 | 24½ |
| Washington** | 42,007 | 42,008 | 51,757 | 51,757 | 9,749 | 23½ |
| West Virginia* | 14,791 | 16,919 | 19,938 | 20,743 | 3,824 | 22½ |
| Wisconsin** | 34,834 | 37,417 | 40,895 | 44,670 | 7,253 | 19½ |
| Wyoming** | 4,735 | 4,735 | 5,599 | 5,599 | 864 | 18½ |
| Totals | 1,342,698 | 1,451,326 | 1,646,438 | 1,808,825 | 357,499 | |
| Weighted average (approximate) | | | | | | 24½ |

The Nationwide total of approximately \$1,808 million for the fiscal year 1962-63 is approximately 357½ million greater than the total for 1960-61, representing a gain of about 24½% over a period of two years.

APPROPRIATIONS OF STATE TAX FUNDS AS STATE AID FOR OPERATING EXPENSES OF LOCAL PUBLIC COMMUNITY-JUNIOR COLLEGES FOR FISCAL YEAR 1962-63 AND THREE PRECEDING FISCAL YEARS (IN TWENTY STATES) IN THOUSANDS OF DOLLARS

For fiscal year 1962-63 the aggregate of state aid for operating expenses of local public community-junior colleges has reached about \$81 million in the twenty states.

The figures do not include state aid for capital outlays. They represent only state tax funds appropriated as grants-in-aid to local taxing districts operating junior colleges.

State tax-fund appropriations for operating expenses of local public community-junior colleges (in 20 states), for fiscal years 1959-60 through 1962-63 inclusive, in thousands of dollars, with percentages of increase for 1962-63 over 1960-61 (representing change over a period of 2 years).

| States | Year 1959-60 | Year 1960-61 | Year 1961-62 | Year 1962-63 | 2-Year gain | Percentage gain |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|--------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| California | \$26,539 | \$26,280 | \$33,189 | \$33,900 | \$7,620 | 29 |
| Texas | 5,178 | 5,178 | 7,000 | 7,000 | 1,822 | 35½ |
| New York | 3,450 | 4,610 | 5,690 | 7,100 | 2,490 | 54 |
| Florida | 3,129 | 4,149 | 5,395 | 7,409 | 3,260 | 78½ |
| Washington | 4,902 | 5,433 | 6,976 | 7,630 | 2,197 | 40 |
| Michigan | 3,620 | 3,820 | 4,382 | 5,677 | 1,857 | 49 |
| Illinois | 2,150 | 2,150 | 3,250 | 3,250 | 1,100 | 51 |
| Mississippi | 1,683 | 2,147 | 2,147 | 2,363 | 216 | 10 |
| Colorado | 475 | 1,050 | 1,050 | 1,339 | 289 | 27½ |
| Minnesota | 605 | 670 | 878 | 966 | 296 | 44 |
| Maryland | 405 | 432 | 554 | 869 | 437 | 101 |
| Oregon | NR | NR | 426 | 840 | 840 | 97 |
| North Carolina | 150 | 234 | 409 | 462 | 228 | 97 |
| Iowa | 400 | 400 | 500 | 500 | 100 | 25 |
| Missouri | NR | NR | 350 | 350* | --- | -- |
| Kansas | 0 | 0 | 325 | 385 | --- | -- |
| Wyoming | 200 | 200 | 317 | 317 | 117 | 58½ |
| Arizona | 300 | 300 | 300 | 300 | 0 | 0 |
| New Jersey | 30 | 30 | 130 | 100 | 70 | 233 |
| North Dakota | 115 | 115 | 119 | 119 | 4 | 3½ |
| Totals | 53,331 | 57,198 | 73,387 | 80,876 | 23,678 | |
| Weighted average (approximate) | - | - | - | - | - | 41½ |

*A supplemental appropriation will be necessary to bring the amount up to the sum provided for in the statutory formula of \$200 for each 30 semester hours of credit completed during the preceding year.

ALABAMA

Appropriations of state tax funds for operating expenses of higher education in Alabama, separately for fiscal years 1961-62 and 1962-63, in thousands of dollars.

| <u>Institutions</u> | <u>1961-62</u> | <u>1962-63</u> |
|---------------------|----------------|----------------|
| U. of Alabama | \$8,010 | \$8,585 |
| Auburn University | 7,365 | 7,894 |
| Ala State College | 1,010 | 1,082 |
| Ala. A & M Inst. | 905 | 1,040 |
| Jacksonville S.C. | 791 | 848 |
| Florence St Coll. | 727 | 779 |
| Alabama College | 709 | 733 |
| Troy State Coll. | 655 | 702 |
| Livingston St Coll. | 362 | 387 |
| <u>Totals</u> | <u>20,534</u> | <u>22,050</u> |

ALASKA

Appropriations of state tax funds for operating expenses of higher education in Alaska, fiscal year 1962-63 in thousands of dollars.

| <u>Institutions</u> | <u>Sums appropriated</u> |
|---------------------|--------------------------|
| <u>(1)</u> | <u>(2)</u> |
| U. of Alaska | \$3,301 |
| <u>Total</u> | <u>3,301</u> |

ARIZONA

Appropriations of state tax funds for operating expenses of higher education in Arizona, fiscal year 1962-63, in thousands of dollars.

| <u>Institutions</u> | <u>Sums appropriated</u> |
|---------------------|--------------------------|
| <u>(1)</u> | <u>(2)</u> |
| U. of Arizona | \$10,996 |
| Arizona State U. | 7,569 |
| Arizona State Coll. | 1,857 |
| <u>Total</u> | <u>20,422</u> |

ARKANSAS

Appropriations of state tax funds for operating expenses of higher education in Arkansas, each fiscal year of the biennium 1961-63, in thousands of dollars.

| <u>Institutions</u> | <u>Sums appropriated</u> |
|---|--------------------------|
| <u>(1)</u> | <u>(2)</u> |
| U. of Arkansas | |
| (incl. Ag. Exp. Sta., Ag. Extn. Serv., and Grad. Inst. Tech.) | \$7,564 |
| Medical center (incl. Child Guid. Clinic) | 3,124 |
| Soils Testing Lab. | 99 |
| Industrial Research | 127 |
| Arkansas State College (incl. Beebe branch) | 1,170 |
| Ark. State Teachers Coll. | 884 |
| Ag. Mech. & Normal Coll. | 825 |
| Henderson St. Tchrs. Coll. | 753 |
| Arkansas A & M Coll. | 683 |
| Arkansas Polytechnic Coll. | 742 |
| Southern State College | 628 |
| SREB | 84* |
| Ark. Ednl. TV Commission | 10 |
| <u>Total</u> | <u>16,693</u> |

*This figure for the first fiscal year; 87 for the second fiscal year.

CALIFORNIA

Appropriations of state tax funds for higher education in California for fiscal year 1962-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|---------------------------|--------------------------|
| U. of California | \$142,965 |
| For salary increases | 6,000 |
| <u>Subtotal</u> | <u>148,965</u> |
| <u>State Colleges</u> | |
| San Jose | 12,375 |
| Cal Polytechnic | 9,079 |
| San Francisco | 9,245 |
| Los Angeles | 9,121 |
| San Diego | 9,158 |
| Long Beach | 7,539 |
| Fresno | 6,151 |
| San Fernando | 5,559 |
| Sacramento | 4,768 |
| Chico | 3,857 |
| Humboldt | 3,201 |
| Orange County | 1,684 |
| Alameda | 1,551 |
| Stanislaus | 873 |
| Sonoma | 691 |
| San Bernardino | 159 |
| South Bay | 159 |
| State Coll. Trustees | 1,090 |
| For salary increases | 5,000 |
| <u>Subtotal</u> | <u>91,260</u> |
| Maritime Academy | 442 |
| Hastings College of Law | 410 |
| Coordinating Council H.E. | 284 |
| Scholarship Commission | 2,447 |
| <u>Grand Total</u> | <u>243,808</u> |

COLORADO

Appropriations of state tax funds for operating expenses of 7 state universities and colleges in Colorado for fiscal year 1962-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|-------------------------------------|--------------------------|
| U. of Colorado | \$9,364 |
| Med. School, Hosp. & Nurses' School | 6,164 |
| Colorado State U. | 4,598 |
| Ag. Experiment Sta. | 1,350 |
| Ag. Exten. Service | 968 |
| Colorado State College | 2,631 |
| Colo. School of Mines | 1,901 |
| Western State College | 1,193 |
| Adams State College | 1,171 |
| Fort Lewis A & M Coll.* | 576** |
| <u>Total</u> | <u>29,916</u> |

*Hitherto a state-supported 2-year junior college, this institution was authorized to go to 4-year degree-granting status.

**Includes \$150,000 appropriated after authorization to become 4-year degree-granting institution.

CONNECTICUT

Appropriations of state tax funds for operating expenses of higher education in Connecticut, separately for the fiscal year 1961-62 and 1962-63, in thousands of dollars

| Institutions (1) | Fiscal Years | |
|-----------------------|----------------|----------------|
| | 1961-62 (2) | 1962-63 (3) |
| U. of Connecticut | \$9,940 | \$10,504 |
| <u>State Colleges</u> | | |
| Central Conn. S.C. | 1,747 | 1,857 |
| Southern Conn. S.C. | 1,560 | 1,626 |
| Danbury St. Coll. | 743 | 777 |
| Willimantic S.C. | 565 | 584 |
| Sal. Increases* | | |
| 4 colls. | 300 | 600 |
| <u>Subtotals</u> | <u>\$4,915</u> | <u>\$5,444</u> |
| <u>Totals</u> | <u>14,855</u> | <u>15,948</u> |

*Lump sums appropriated to implement the new salary schedule in the 4 state colleges. Same factor appropriated for the University of Connecticut, but included in its over-all appropriation.

DELAWARE

Appropriations of state tax funds for operating expenses of higher education in Delaware, for fiscal year 1962-1963, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|------------------------|--------------------------|
| U. of Delaware | \$4,557 |
| Delaware State College | 537 |
| Total | 5,094 |

FLORIDA

Appropriations of state tax funds for operating expenses of higher education in Florida, biennium 1961-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|--------------------------|--------------------------|
| U. of Florida | \$27,695 |
| Health Center | 11,238 |
| Ag. Experiment Sta. | 10,764 |
| Ag. Exten. Service | 2,998 |
| Engrng. & Ind. Exp. Sta. | 790 |
| Florida State U. | 19,101 |
| Home Demonstration | 147 |
| 9th Grade Testing | 108 |
| U. of South Florida | 6,278 |
| Florida A & M U. | 6,618 |
| A & M U. Hospital | 507 |
| <u>Board of Control</u> | |
| General Office | 301 |
| Regional Education | 909 |
| U. of Miami Med. Sch.* | 1,948 |
| Other administered funds | 153 |
| New Inst. at Boca Raton | 100 |
| New Coll. at Pensacola | 100 |
| Total | 92,087 |

*A private medical college subsidized by the state under a statute providing a subsidy for the "first accredited medical school in the state."

GEORGIA

Appropriation of state tax funds for operation expenses of higher education for fiscal year 1962-63 by Regents of University System of Georgia, out of funds appropriated by the 1961 biennial session of the legislature, in thousands of dollars.

| Institutions (1) | Sums allocated (2) |
|--------------------------|-----------------------|
| U. of Georgia | \$6,019 |
| Contin. Edn. Ctr. | 339 |
| Ag. Exten. Serv. | 1,968 |
| Ag. Experiment Stas. | 2,098 |
| Ga. Inst. of Technology | 4,298 |
| Sou. Tech. Inst. | 440 |
| Engrng. Exp. Sta. | 855 |
| Engrng. Exten. Div. | 25 |
| Georgia State College | 2,052 |
| Medical Coll. of Georgia | 1,523 |
| Talmadge Mem. Hospital | 3,500 |
| West Georgia College | 531 |
| North Georgia College | 490 |
| Woman's College of Ga. | 758 |
| Georgia Southern Coll. | 798 |
| Valdosta State College | 416 |
| Savannah State College | 777 |
| Fort Valley St. College | 762 |
| Albany State College | 551 |
| Ga. Southwestern Coll. | 236 |
| Augusta College | 409 |
| Middle Ga. College | 253 |
| Columbus College | 233 |
| South Ga. College | 224 |
| Armstrong College | 343 |
| A Baldwin Ag. Coll. | 328 |
| Board of Regents | 225 |
| Soil Conservation Com. | 200 |
| Scholarships for Negroes | 250 |
| Scholarships | 100 |
| Regional education | 80 |
| Total | 31,084* |

The sum of approximately \$103,000 is unallocated.

*An additional appropriation of \$1,100,000 has subsequently been made for fiscal year 1962-63, of which the bulk has been allocated to operating expenses, bringing the total for that purpose up to \$32,162,000.

HAWAII

Appropriations of state tax funds for operating expenses of higher education in Hawaii for fiscal year 1962-63, in thousands of dollars.

| <u>Institution</u> (1) | <u>Sums appropriated</u> (2) |
|---------------------------|---------------------------------|
| U. of Hawaii (General) | \$9,814 |
| Faculty pay increases | 837 |
| Other employee pay raise | 127 |
| Total | 10,778 |

IDAHO

Appropriations of state tax funds for operating expenses of higher education in Idaho, biennium 1961-63, in thousands of dollars

| <u>Institutions</u> (1) | <u>Sums appropriated</u> (2) |
|----------------------------|---------------------------------|
| U. of Idaho | \$9,780 |
| Supplemental | 20 |
| Ag. Research | 1,886 |
| Ag. Extension | 1,404 |
| Special Research | 125 |
| Pure Seed | 51 |
| Lewis-Clark Normal Sch. | 481 |
| Idaho State College | 5,628 |
| Supplemental | 43 |
| From voc. ed. approp. | 412 |
| WICHE* | 308* |
| Total | 20,137** |

*Western Interstate Commission for Higher Education

**Appropriation of \$138,025 for the Bureau of Mines, treated as an enterprise of the University of Idaho, brings the total to \$20,275,000 approximately.

ILLINOIS

Appropriations of state tax funds for operating expenses of higher education in Illinois, biennium 1961-63, in thousands of dollars.

| <u>Institutions</u> (1) | <u>Sums appropriated</u> (2) |
|-----------------------------|---------------------------------|
| U. of Illinois | \$129,873 |
| Southern Illinois U. | 40,456 |
| State U.'s (T.C. Bd.)-- | |
| Northern Illinois U. | 14,630 |
| Illinois St. Normal U. | 14,227 |
| Eastern Illinois U. | 8,297 |
| Western Illinois U. | 7,891 |
| T.C. Board office | 210 |
| Chicago Teachers College | 5,186 |
| Scholarship Commission | 4,971 |
| University Civil Service | 181 |
| University Retirement Syst. | 15 |
| Board of Higher Education | 150 |
| Total | 226,087 |

INDIANA

Appropriations of state tax funds for operating expenses of higher education in Indiana, biennium 1961-63, in thousands of dollars.

| <u>Institutions</u> (1) | <u>Sums appropriated</u> | |
|----------------------------|--------------------------|-----------------|
| | Year 1961-62 | Year 1962-63 |
| | (2) | (3) |
| Indiana U. | \$27,076 | \$27,218 |
| Purdue U. | 22,937 | 25,861 |
| Indiana S.T.C. | 3,501 | 4,057 |
| Ball S.T.C. | 4,802 | 5,573 |
| Totals | 55,316 | 62,709 |

IOWA

Appropriations of state tax funds for operating expenses of higher education in Iowa, biennium 1961-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|--------------------------|--------------------------|
| State U. of Iowa | \$27,201 |
| U. Hospital | 11,801 |
| Psychopath Hosp. | 2,000 |
| Bacteriol. Lab | 726 |
| Hospital School | 1,269 |
| Lakeside Lab. | 9 |
| Iowa State U. | 18,991 |
| Ag. Exp. Sta. | 4,699 |
| Ag. Exten. Serv. | 3,133 |
| St. Teachers College* | 7,829 |
| State Board of Regents** | 170 |
| Totals | 77,828 |

*Hereafter to be known as State College of Iowa, per HF 185.

**Also governs Iowa Braille and Sight-Saving School, Iowa School for the Deaf, and Iowa State Sanatorium, which in the aggregate require about \$5 million in operating funds.

KANSAS

Appropriations of state tax funds for operating expenses of higher education in Kansas, fiscal year 1962-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|-------------------------|--------------------------|
| University of Kansas | \$10,820 |
| Medical Center | 4,925 |
| Kansas State University | 10,892 |
| K.S.T.C. of Emporia | 3,296 |
| K.S.C. of Pittsburgh | 2,997 |
| Fort Hays K.S.C. | 2,108 |
| Total | 35,038 |

KENTUCKY

Appropriations of state tax funds for operating expenses of higher education in Kentucky, for the two fiscal years 1962-63 and 1963-64, in thousands of dollars.

| Institutions (1) | Sums appropriated 1962-63 (2) | 1963-64 (3) |
|-----------------------|-------------------------------------|----------------|
| U. of Kentucky | \$9,800 | \$10,266 |
| Medical Center | 6,125 | 7,050 |
| Ag. Exten. Serv. | 1,530 | 1,615 |
| Ag. Exp. Sta. | 1,316 | 1,425 |
| West Ky. St. Coll. | 2,555 | 2,848 |
| East Ky. St. Coll. | 2,434 | 2,690 |
| Murray St. Coll. | 2,235 | 2,472 |
| Morehead St. Coll. | 1,957 | 2,138 |
| Kentucky St. Coll. | 850* | 869* |
| Council Pub. H. Edn** | 771*** | 791*** |
| Totals | 29,573 | 32,164 |

*Annual appropriations of approximately \$200,000 are also made to the Lincoln Institute in Shelby County, which serves as a practice school for prospective teachers enrolled in Kentucky State College.

**A coordinating and statistical agency first set up by the legislature in 1934.
***These appropriations include \$500,000 annually for the contract program of medical education and research at the University of Louisville School of Medicine

LOUISIANA

Appropriations of state tax funds for operating expenses of higher education in Louisiana, for fiscal year 1962-63, in thousands of dollars.

| Institutions | Sums appropriated |
|-----------------------------|-------------------|
| Louisiana State U. | \$22,761 |
| Southern University | 4,520 |
| U. Of Southwestern La. | 4,364 |
| La. Polytechnic Institute | 3,418 |
| Northwestern St. College | 2,588 |
| Grambling College | 2,365 |
| Northeast La. State College | 2,067 |
| Southeastern La. College | 1,944 |
| McNease State College | 1,910 |
| F. T. Nicholls St. College | 823 |
| Totals | 46,760 |

MAINE

Appropriations of state tax funds for operating expenses of higher education in Maine, separately for fiscal years 1961-62 and 1962-63, in thousands of dollars.

| <u>Institutions</u> | <u>1961-62</u> | <u>1962-63</u> |
|-----------------------|----------------|----------------|
| U. of Maine | \$4,211 | \$4,527 |
| Gorham State T. C. | 796 | 843 |
| Farmington S.T.C. | 716 | 711 |
| Aroostook S.T.C. | 271 | 296 |
| Washington S.T.C. | 270 | 266 |
| Fort Kent S.T.C. | 179 | 238 |
| Maritime Academy | 235 | 235 |
| Maine Voc-Tech. Inst. | 216 | 219 |
| Presque I. Voc. Sch. | 250 | |
| Scholarship Fund* | 50 | 50 |
| New England H.E. Bd. | 44 | 44 |
| <u>Totals</u> | <u>7,238</u> | <u>7,429</u> |

*For state teachers colleges only

MARYLAND

Appropriations of state tax funds for operating expenses of higher education in Maryland, fiscal year 1962-63, in thousands of dollars.

| <u>Institutions</u> | <u>Sums appropriated</u> |
|-----------------------------------|--------------------------|
| <u>(1)</u> | <u>(2)</u> |
| U. of Maryland | \$22,344 |
| Morgan St. College | 2,002 |
| Towson St. T. C. | 1,706 |
| Frostburg S.T.C. | 1,118 |
| Salisbury S.T.C. | 574 |
| Bowie S.T.C. | 557 |
| Coppin S.T.C. | 507 |
| St. Mary's Sem. & Jr. College* | 238 |
| For matching NDEA | 113 |
| <u>Subtotal</u> | <u>\$29,159</u> |
| State-aided private insts. | |
| Johns Hopkins U. | 210 |
| Hood College | 100 |
| Washington College | 100 |
| Western Md. College | 100 |
| St. John's College | 80 |
| Peabody Institute | 35 |
| Maryland Institute | 25 |
| <u>Subtotal</u> | <u>\$650</u> |
| <u>Grand Total</u> | <u>29,809</u> |

*A state institution, not to be confused with the 9 county and local junior colleges.

MASSACHUSETTS

Appropriations of state tax funds for operating expenses of higher education in Massachusetts, for fiscal year 1962-63, in thousands of dollars.

| <u>Institutions</u> | <u>Sums appropriated</u> |
|----------------------------|--------------------------|
| <u>(1)</u> | <u>(2)</u> |
| U. of Massachusetts | \$9,199 |
| <u>State Colleges</u> | |
| Bridgewater | 827 |
| Boston | 697 |
| Fitchburg | 574 |
| Salem | 363 |
| Framingham | 386 |
| Worcester | 470 |
| Lowell | 348 |
| Westfield | 324 |
| College of Art | 270 |
| North Adams | 250 |
| Lowell Technol. Inst. | 1,137 |
| New Bedford Inst. Tech | 413 |
| Bradford Durfee Coll. | 364 |
| Maritime Academy | 309 |
| <u>Community Colleges*</u> | |
| Massachusetts Bay | 235 |
| Berkshire | 104 |
| Northern Essex | 56 |
| Cape Cod | 82 |
| Upper Connecticut Valley | 81 |
| Springfield Area | 15 |
| <u>Total</u> | <u>16,503**</u> |

*The regional community colleges are state institutions.

**None of the figures in Column 2 are comparable with those in previous reports of earlier fiscal years, because student fees were included therein, but excluded from this exhibit.

MICHIGAN

Appropriations of state tax funds for operating expenses of higher education in Michigan, fiscal year 1962-63, in thousands of dollars.

| <u>Institutions</u> | <u>Sums appropriated</u> |
|--------------------------|--------------------------|
| <u>(1)</u> | <u>(2)</u> |
| The U. of Michigan | \$36,667 |
| Michigan State U. | 31,170 |
| Wayne State U. | 16,482 |
| Western Mich. U. | 5,476 |
| Eastern Mich U. | 3,485 |
| Mich. Coll. Min. & Tech. | 3,389 |
| Central Mich. U. | 3,239 |
| Ferris Institute | 2,435 |
| Northern Mich. Coll. | 1,639 |
| Grand Valley St. Coll. | 100 |
| <u>Total</u> | <u>104,082</u> |

MINNESOTA

Appropriations of state tax funds for operating expenses of higher education in Minnesota, fiscal year 1961-62, in thousands of dollars.

| <u>Institutions</u> (1) | <u>Sums appropriated</u> (2) |
|-------------------------------|---------------------------------|
| U. of Minnesota | \$27,911 |
| U. Hospitals | 4,141 |
| Psychopathic | 700 |
| Rehabilitation | 459 |
| Mult. Schlerosis | 55 |
| Gen. Ag. Extension | 740 |
| Gen. Ag. Research | 525 |
| Spec. Res. & Misc. Proj. | 1,711 |
| <u>Subtotal</u> | <u>36,242</u> |
| <u>State Colleges</u> | |
| Mankato | 2,659* |
| St. Cloud | 1,891* |
| Moorhead | 1,163* |
| Bemidji | 1,104* |
| Winona | 916* |
| State College Board | 83 |
| <u>Subtotal</u> | <u>7,816</u> |
| <u>Coordinating Committee</u> | <u>21</u> |
| <u>Total (approximate)</u> | <u>44,069</u> |

*These figures are only approximations. Actually the funds are allocated to the separate state colleges quarterly by the State College Board, and the exact sums to go to each annually cannot be known in advance.

MISSISSIPPI

Appropriations of state tax funds for operating expenses of higher education in Mississippi for biennium 1962-64, in thousands of dollars; showing also (Column 2) allocations to the respective institutions by the Board of Trustees of Institutions of Higher Learning for the one fiscal year 1962-63.

| <u>Object of appropriation</u> (1) | <u>Alloca- tion for one fiscal year 1962-63</u> (2) | <u>Appropriation for biennium</u> (3)** |
|---------------------------------------|--|--|
| General support | | \$22,000 |
| U. of Miss. | 2,572* | |
| Miss. State U. | 2,614* | |
| U. of S. Miss. | 1,840* | |
| Jackson St. Coll. | 890* | |
| M.S.C. for Women | 848* | |
| Delta St. Coll. | 659* | |
| Alcorn A&M Coll. | 640* | |
| Miss. Voc. Coll. | 543* | |
| Central office and reserves | 232* | |
| Interest funds | 80* | |
| Gulf Coast Research Lab. | 80* | |
| <u>Subtotal</u> | <u>11,000*</u> | |
| Extension service | | 2,800 |
| Ag. Experiment Sta. | | 2,188 |
| Medical School | | 2,800 |
| Teaching hospital | | 3,480 |
| School of nursing | | 400 |
| Graduate and tech. Students | | 450 |
| Regional education | | 400 |
| Aid of Nursing education | | 104 |
| Chemical regulatory | | 305 |
| Gulf Coast Research Lab. | | 60 |
| Foundation herds | | 35 |
| <u>Total (for biennium)</u> | | <u>35,022</u> |

*Sums in Column 2 are for the one fiscal year 1962-63.

**Sums shown in Column 3 are for the biennium 1962-64.

MISSOURI

Appropriations of state tax funds for operating expenses of higher education in Missouri, biennium 1961-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|---------------------|--------------------------|
| U. of Missouri | \$21,477 |
| Med. & Nursing | 2,922 |
| U. Hospital | 6,867 |
| Crippled Children | 1,808 |
| Ag. Exten. Serv. | 2,975 |
| Ag. Exp. Sta. | 2,579 |
| Sch. Mines & Metal | 4,105 |
| <u>Subtotals</u> | <u>42,733</u> |
| State Colleges | |
| Central Mo. | 4,960 |
| Northwest Mo. | 2,490 |
| Northeast Mo. | 3,497 |
| Southeast Mo. | 3,563 |
| Southwest Mo. | 3,869 |
| <u>Subtotals</u> | <u>18,379</u> |
| Lincoln University | 2,447 |
| <u>Totals</u> | <u>63,559</u> |

It is specified that in each case the amount appropriated for the first fiscal year (1961-62) shall be 46½% of the total for the biennium. This seems to provide automatically for a gain of 15% for the fiscal year 1962-63 over 1961-62.

MONTANA

Appropriations of state tax funds for operating expenses of higher education in Montana, biennium 1961-63, in thousands of dollars.

| Institutions (1) | Sums appropriated 1961-63) (3) |
|----------------------|--------------------------------------|
| Montana State U. | \$7,286 |
| Montana State Coll. | 7,259 |
| Ag. Exten. Serv. | 510 |
| Ag. Exp. Stas. | 1,375 |
| Northern Mont. Coll. | 1,026 |
| School of Mines | 773 |
| Bureau of Mines | 213 |
| Western Mont. Coll. | 702 |
| Eastern Mont. Coll. | 2,069 |
| Exec. Secretary | 109 |
| Student Travel | 4 |
| <u>Totals</u> | <u>21,321</u> |

NEBRASKA

Appropriations of state tax funds for operating expenses of higher education in Nebraska, biennium 1961-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|---------------------|--------------------------|
| U. of Nebraska | \$28,000 |
| State Tchrs. Coll. | 6,155 |
| <u>Totals</u> | <u>34,155</u> |

NEVADA

Appropriations of state tax funds for operating expenses of higher education in Nevada, fiscal years 1961-62 and 1962-63, in thousands of dollars.

| Institutions (1) | Sums appropriated | |
|---------------------|-------------------|----------------|
| | 1961-62 (2) | 1962-63 (3) |
| U. of Nevada | \$4,863 | \$5,299 |
| <u>Totals</u> | <u>4,863</u> | <u>5,299</u> |

NEW HAMPSHIRE

Appropriations of state tax funds for operating expenses of higher education in New Hampshire, two fiscal years of biennium 1961-63, in thousands of dollars.

| Institutions (1) | Sums appropriated | |
|---------------------|-------------------|----------------|
| | 1961-62 (2) | 1962-63 (3) |
| U. of New Hampshire | \$4,020 | \$4,020 |
| Keene S. I. C. | 385 | 414 |
| Plymouth S. T. C. | 308 | 297 |
| Unallocated | 4 | 3 |
| <u>Totals</u> | <u>4,717</u> | <u>4,734</u> |

NEW JERSEY

Appropriations of state tax funds for operating expenses of higher education in New Jersey, fiscal year 1962-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|-------------------------|--------------------------|
| Rutgers, the State U | \$17,988 |
| Newark Coll. of Engrng. | 1,760 |
| State Colleges | |
| Trenton | 2,987 |
| Montclair | 2,738 |
| Glassboro | 2,484 |
| Newark | 2,187 |
| Paterson | 2,122 |
| Jersey City | 1,713 |
| Total | 33,979 |

NEW MEXICO

Appropriations of state tax funds for operating expenses of higher education in New Mexico, fiscal year 1962-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|----------------------------|--------------------------|
| U. of New Mexico | \$5,380 |
| New Mexico State U. | 4,178 |
| Eastern New Mexico U. | 1,569 |
| N. M. Highlands U. | 1,105 |
| N. M. Inst. Mining & Tech. | 1,021 |
| N. M. Western Coll. | 881 |
| N. M. Military Inst. | 238 |
| Total | 14,372 |

NOTES appertaining to NEW YORK

*Metamorphosis from private to state ownership and control completed September 1, 1962.

**Operated with state subsidy by two private universities (New York and Syracuse) prior to 1961-62; and now a separate unit of the State University of New York.

***Includes \$320,000 for subsidies for summer programs, and \$100,000 for new clerical positions.

NEW YORK

Appropriations of state tax funds for operating expenses of higher education in New York State, fiscal year 1962-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|-------------------------------------|--------------------------|
| State University of New York | |
| Central administration | \$1,368 |
| Cornell Contract Colls. | |
| St. Coll. of Ag. | 8,405 |
| St. Coll. Home Ec. | 1,894 |
| Ag. Exp. Sta. (Geneva) | 1,824 |
| St. Coll. Vet. Med. | 1,593 |
| Sch. Indus. & Lab. Rel. | 1,472 |
| General Services | 1,794 |
| Various State Insts. | |
| University of Buffalo* | 5,775 |
| Downstate Med. Coll. | 4,787 |
| Upstate Med. Coll. | 3,607 |
| Forestry (Syracuse) | 2,435 |
| Long Island Center | 2,370 |
| Harpur Coll. | 1,796 |
| Maritime Academy | 1,150 |
| Ceramics (Alfred) | 1,022 |
| Grad. Sch. Pub. Affairs** | 225 |
| State University Colleges | |
| Albany | 3,442 |
| Buffalo | 3,475 |
| Oswego | 2,899 |
| Cortland | 2,659 |
| Oneonta | 2,326 |
| New Paltz | 2,225 |
| Brockport | 2,147 |
| Plattsburg | 2,100 |
| Potsdam | 2,025 |
| Genesee | 2,006 |
| Fredonia | 1,884 |
| All Stu. Colls. (lump)*** | 420 |
| Ag. & Tech. Institutes | |
| Farmingdale | 1,978 |
| Alfred | 1,190 |
| Morrisville | 800 |
| Canton | 584 |
| Cobleskill | 626 |
| Delhi | 623 |
| All Stu. Insts. (lump)**** | 1,000 |
| Subtotal, State U. of N.Y. | 75,922 |
| Scholarships & fellowships | 19,328 |
| "Scholar Incentive" paymts. | 23,600 |
| Subsidies to City U. Of N.Y. | |
| For teacher education | 15,000 |
| For city colleges | 9,515 |
| For doctoral program | 1,000 |
| Aid to community colleges | 7,100 |
| N.Y. Higher Edn. Asst. Corp. | 5,090 |
| Subtotal, other than SUNY | 80,633 |
| Grand total | 156,555 |

NORTH CAROLINA

Appropriations of state tax funds for operating expenses of higher education in North Carolina, biennium 1961-63, by separate fiscal years, in thousands of dollars.

| Institutions (1) | Sums appropriated | |
|--------------------------------------|-------------------|----------------|
| | 1961-62 (2) | 1962-63 (3) |
| Consol. U. of N.C. | | |
| Gen. Admin. | \$ 207 | \$ 208 |
| U. of N.C.-Acad. | 6,008 | 6,010 |
| UNC - Health | 2,917 | 3,029 |
| N.C. State College | 6,039 | 5,966 |
| Women's College | 2,084 | 2,086 |
| Related services | | |
| Ag. Exp. Sta. | 2,369 | 2,383 |
| Ag. Exten. Serv. | 2,781 | 2,787 |
| Industrial Ext. | 100 | 101 |
| Memorial Hospital | 1,582 | 1,683 |
| Psychiatric Ctr. | 599 | 615 |
| Planning | 35 | 35 |
| Computation Rsch. | 76 | 77 |
| WUNC-TV | 243 | 238 |
| Fisheries Research | 88 | 89 |
| East Carolina Coll. | 2,139 | 2,184 |
| A & T Coll. of N.C. | 1,555 | 1,561 |
| N.C. Coll. at Durham | 1,344 | 1,348 |
| Appalachian St. T.C. | 1,207 | 1,221 |
| Western Carolina Coll. | 937 | 905 |
| Winston-Salem T.C. | 540 | 537 |
| Elizabeth City S.T.C. | 441 | 432 |
| Fayetteville S.T.C. | 431 | 418 |
| Pembroke St. Coll. | 237 | 240 |
| <u>Totals</u> | <u>33,961</u> | <u>34,152</u> |
| Reserve for enrollment increase | 962 | 1,625 |
| For summer schools and other reserve | 755 | 755 |
| <u>Grant Totals</u> | <u>35,678</u> | <u>36,532</u> |

NORTH DAKOTA

Appropriations of state tax funds for operating expenses of higher education in North Dakota, biennium 1961-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|-----------------------|--------------------------|
| U. of North Dakota | \$6,119 |
| N.D. State U. | 5,032 |
| Ag. Exp. Sta. | 1,833 |
| Branch Exp. Stas. | 436 |
| Ag. Exten. Div. | 732 |
| Dickinson State T.C. | 755 |
| Ellendale N&L Coll. | 547 |
| Mayville State T.C. | 755 |
| Minot State T.C. | 1,795 |
| Valley City S.T.C. | 1,011 |
| Wahpeton S. Sch. Sci. | 1,307 |
| Bottineau S.S. For. | 312 |
| St. Forrest Serv. | 138 |
| <u>Total</u> | <u>20,772</u> |

OHIO

Appropriations of state tax funds for operating expenses of higher education in Ohio for fiscal year 1962-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|------------------------|--------------------------|
| The Ohio State U. | \$25,086 |
| University Hosp. | 4,292 |
| Ag. Experiment Sta. | 2,228 |
| Ag. Exten. Service | 1,295 |
| Kent State U | 6,004 |
| Ohio University | 5,477 |
| Miami University | 4,772 |
| Bowling Green State U. | 4,288 |
| Central State Coll. | 1,753 |
| Branch education* | 425* |
| <u>Total</u> | <u>55,620</u> |

*Subsidy to be distributed among the six institutions to assist in the operation of a total of some 29 outlying "branches" or "extension centers."

OKLAHOMA

Appropriations of state tax funds for operating expenses of higher education in Oklahoma for fiscal year 1962-63, in thousands of dollars.*

| Institutions | Sums allocated |
|----------------------------|----------------|
| (1) | (2) |
| U. of Oklahoma | \$5,290 |
| Sch. of Medicine | 907 |
| U. Hospitals | 2,250 |
| Geological Survey | 189 |
| Oklahoma State U. | 5,339 |
| Veterinary Med. | 298 |
| Ag. Experiment Sta. | 1,321 |
| Ag. Exten. Div. | 1,401 |
| Okmulgee Branch | 647 |
| Okla. Coll. for Women | 447 |
| Speech-Hearing Clinic | 13 |
| Panhandle A&M College | 456 |
| Langston University | 450 |
| Central St. College | 1,174 |
| E. Central St. College | 649 |
| Northeastern S.C. | 927 |
| Northwestern S.C. | 490 |
| Southeastern S.C. | 601 |
| Southwestern S.C. | 718 |
| Cameron St. Ag. College | 356 |
| Connors St. Ag. College | 219 |
| Eastern Okla A & M College | 277 |
| Murray St. Ag. College | 219 |
| N.E. Oklahoma A&M College | 320 |
| Northern Okla. Jr. College | 229 |
| Okla. Military Academy | 219 |
| So. Regional Ed. Bd. | 31 |
| Higher Ed. Self-Study | 64 |
| Total | 25,500* |

*In accord with recent custom of the successive legislatures, it is anticipated that a supplemental appropriation of \$4½ million or more will be made available to the Regents for Higher Education for allocation prior to the end of fiscal year 1962-63. Hence it is estimated that the total allocations for fiscal year 1962-63 will be at least 17½% greater than the figures exhibited in this table.

OREGON

Appropriations of state tax funds for operating expenses of higher education in Oregon, biennium 1961-63, in thousands of dollars.*

| Institutions | Sums appropriated* |
|--------------------------|--------------------|
| (1) | (2) |
| U. of Oregon* | \$13,335* |
| U. of O. Medical School* | 4,065* |
| Teaching Hospital | 5,711 |
| Crip. Children's Div. | 1,284 |
| Tuberculosis Hosp. | 1,016 |
| U. of O. Dental School* | 1,757* |
| Oregon State University* | 15,109* |
| Ag. Exten. Service | 4,092 |
| Ag. Experiment Stas. | 5,489 |
| Portland State College* | 4,491* |
| Sch. of Social Work | 170 |
| Oregon College of Edn.* | 2,215* |
| Southern Oregon College* | 2,121* |
| Eastern Oregon College* | 1,661* |
| Oregon Technical Inst.* | 2,505* |
| General Extension Div.* | 2,171* |
| Centralized activities** | 1,473** |
| WICHE | 74 |
| Total | 68,740 |

*The legislature appropriated the sum of \$50,977,833 to the State Board of Higher Education, which governs all the institutions, for allocation to the institutions marked with one asterisk. The exact sums allocated cannot be known until the end of the fiscal period; hence the figures marked with one asterisk are estimates, but their total is the sum appropriated.

In addition, the legislature made direct appropriations for six enterprises designated as "statewide public services", whose names are in Table 72, indented under the names of the institutions to which they respectively appertain.

**Appropriated to the offices of the State Board of Higher Education for "administration, budgeting, accounting, disbursing, and other centralized functions."

PENNSYLVANIA

Appropriations of state tax funds for operating expenses of higher education in Pennsylvania, for fiscal year 1962-63, in thousands of dollars.

| Institutions | Sums appropriated | |
|----------------------------|-------------------|---------------|
| (1) | (2) | |
| Pennsylvania State U | | \$20,000 |
| Maintenance | \$19,708 | |
| Other* | 292 | |
| State Colleges | | 14,980 |
| Private Institutions | | |
| U. of Pennsylvania | | 5,733 |
| Maintenance | 3,662 | |
| School of Med. | 1,417 | |
| Sch. of Vet. Med. | 654 | |
| Temple University | | 5,668 |
| Maintenance | 4,209 | |
| School of Med. | 1,459 | |
| U. of Pittsburgh | | 4,171 |
| Maintenance | 3,059 | |
| School of Med. | 1,033 | |
| Library School | 52 | |
| Salk Prof'ship | 27 | |
| Jefferson Med. Coll. | | 1,772 |
| Hahnemann Med. Coll. | | 1,062 |
| Drexel Inst. of Tech. | | 850 |
| Women's Med. College | | 577 |
| Lincoln University | | 328 |
| Phila. Coll. of Osteopathy | | 242 |
| Phila. Museum Coll. of Art | | 105 |
| Phila Coll. of Textiles | | 105 |
| Downington I & A Sch. | | 83 |
| Franklin Institute | | 70 |
| Pa. St. Coll. of Optometry | | 55 |
| Dickinson Law School | | 54 |
| Del. Val. Coll. Sci. & Ag. | | 52 |
| Berean Manl. Tng. Sch. | | 51 |
| Johnson Indus. Sch. | | 49 |
| Moore Institute | | 42 |
| Phila. Commercial Museum | | 33 |
| Williamson Trade Sch. | | 36 |
| Phila Acad. Nat. Sci. | | 32 |
| Carnegie Museum | | 32 |
| Pa. Acad. Fine Arts | | 3 |
| Total | | 56,187 |

*Includes School of Mineral Industries and various small industrial and agricultural research projects.

RHODE ISLAND

Appropriations of state tax funds for operating expenses of higher education in Rhode Island, fiscal year 1962-63, in thousands of dollars.

| Institutions | Sums appropriated | |
|----------------------|-------------------|--------------|
| (1) | (2) | |
| U. of Rhode Island | | \$5,327 |
| Fringe benefits* | | 470* |
| Rhode Island College | | 1,761 |
| Fringe benefits* | | 139* |
| Total | | 7,697 |

*Estimated retirement, OASI, and medical insurance costs, to be paid out of the general fund of the state.

SOUTH CAROLINA

Appropriations of state tax funds for operating expenses of higher education in South Carolina, fiscal year 1962-63, in thousands of dollars.

| Institutions | Sums appropriated | |
|--------------------------|-------------------|---------------|
| (1) | (2) | |
| U. of South Carolina | | \$4,036 |
| Clemson College | | 3,605 |
| Medical Coll. of S. Car. | | 2,700 |
| The Citadel | | 1,733 |
| Winthrop College | | 1,688 |
| So. Car. State College | | 1,678 |
| Total | | 15,440 |

SOUTH DAKOTA

Appropriations of state tax funds for operating expenses of higher education in South Dakota, biennium 1961-63, in thousands of dollars.

| Institutions | Sums appropriated | |
|---------------------|-------------------|--------------|
| | 1961-62 | 1962-63 |
| (1) | (2) | (3) |
| U. of South Dakota | \$1,796 | \$1,969 |
| S. Dak. State Coll. | 4,418 | 4,269 |
| Sch. Mines & Tech. | 817 | 822 |
| Northern State T.C. | 765 | 782 |
| Black Hills T.C. | 363 | 362 |
| General Beadle T.C. | 278 | 270 |
| Southern State T.C. | 238 | 228 |
| Totals | 8,675 | 8,702 |

TENNESSEE

Appropriations of state tax funds for operating expenses of higher education in Tennessee, for the 2 fiscal years of the biennium 1961-63, in thousands of dollars.

| Institutions | Sums appropriated | |
|------------------------|-------------------|---------------|
| | 1961-62 | 1962-63 |
| (1) | (2) | (3) |
| U. of Tennessee | \$9,700 | \$9,918 |
| Ag. Extension | 1,400 | 1,500 |
| Ag. Exp. Sta. | 900 | 964 |
| Memorial Research | 100 | 100 |
| Municipal Adv. Serv. | 53 | 53 |
| Tenn. A & I State U. | 2,186 | 2,251 |
| Memphis State U. | 1,700 | 2,011 |
| East Tenn. State Coll. | 1,683 | 1,909 |
| Middle Tenn. St. Coll. | 1,228 | 1,456 |
| Tenn. Polytech Inst. | 1,299 | 1,368 |
| Austin Peay St. Coll. | 773 | 831 |
| Enrollment reserve | 500 | |
| Total | 21,522 | 22,359 |

TEXAS

Appropriations of state tax funds for operating expenses of higher education in Texas (exclusive of state aid to junior colleges) for fiscal years 1961-62 and 1962-63, in thousands of dollars.

| Institutions | 1961-62 | 1962-63 |
|---|---------------|---------------|
| | (2) | (3) |
| (1) | (2) | (3) |
| U. of Texas | \$13,207 | \$13,806 |
| Galveston Med. Br. | 6,824 | 6,825 |
| S'west'n Med. Sch. | 2,247 | 2,248 |
| Dental Branch | 1,592 | 1,582 |
| Anderson Hosp. | 5,079 | 5,049 |
| Postgrad Med. Sch. | 10 | 10 |
| Texas Western Coll. | 1,817 | 1,833 |
| A & M Coll. of Tex. | 5,663 | 5,841 |
| Ag. Exp. Sta. | 2,292 | 2,241 |
| Ag. Extension | 1,772 | 1,772 |
| Engrng. Exp. Sta. | 489 | 489 |
| Engrng Extension | 177 | 177 |
| Forest Service | 898 | 874 |
| Rodent Control | 352 | 352 |
| Maritime Academy | 141 | 54 |
| Arlington St. Coll. | 2,563 | 2,638 |
| Tarleton St. Coll. | 790 | 830 |
| Prairie View A & M | 1,879 | 1,955 |
| Texas Tech. Coll. | 5,593 | 5,637 |
| North Tex. State U. | 4,222 | 4,334 |
| Lamar St. Coll. Tech. | 2,373 | 2,420 |
| Tex. Coll. Arts & Ind. | 1,787 | 1,798 |
| Texas Woman's U. | 1,823 | 1,854 |
| Texas Southern U. | 2,201 | 2,250 |
| Midwestern U. | 759 | 1,574 |
| East Tex. St. Coll. | 2,091 | 2,184 |
| Sam Houston S.T.C. | 2,589 | 2,507 |
| Southwest Tex. S.C. | 1,614 | 1,722 |
| West Texas St. Coll. | 1,482 | 1,534 |
| S.F. Austin St. C. | 1,398 | 1,452 |
| Sul. Ross St. Coll. | 811 | 823 |
| Texas Commission on Higher Education | | |
| For operation | 127 | 126 |
| For allocation | 114 | 1,614 |
| System offices | 550 | 2,408 |
| Totals | 77,873 | 83,282 |

UTAH

Appropriations of state tax funds for operating expenses of higher education in Utah, biennium 1961-63, in thousands of dollars.

| Institutions | Sums appropriated | |
|---------------------|-------------------|---------------|
| | (1) | (2) |
| U. of Utah | | \$12,617 |
| College of Medicine | | 1,602 |
| Television | | 319 |
| Geol. Survey | | 50 |
| Utah State U. | | 7,402 |
| Ag. Exten. | | 1,019 |
| Ag. Exp. Sta. | | 1,385 |
| Weber College | | 2,709 |
| College of So. Utah | | 1,021 |
| Snow College | | 554 |
| Carbon College | | 541 |
| Dixie College | | 410 |
| Salt Lake Trade | | |
| Tech. Inst. | | 819 |
| Central Utah | | |
| Voc. School | | 713 |
| Totals | | 31,160 |

VERMONT

Appropriations of state tax funds for operating expenses of higher education in Vermont, separately for the two fiscal years of the biennium 1961-63, in thousands of dollars.

| Institutions | Sums appropriated | |
|-----------------------|-------------------|--------------|
| | 1961-62 | 1962-63 |
| (1) | (2) | (3) |
| U. of Vermont and | | |
| State Ag. College | \$2,964 | \$2,943 |
| Castleton S.T.C. | 219* | 225* |
| Johnson S.T.C. | 172* | 177* |
| Lyndon S.T.C. | 140* | 143* |
| Vt. Ag. & Tech. Inst. | 150 | 148 |
| Subtotals | 3,645 | 3,636 |
| Middlebury Coll.** | 24 | 24 |
| Norwich Coll.** | 90 | 90 |
| Totals | 3,759 | 3,750 |

*Allocations to the 3 state teachers colleges are estimates, but substantially correct.

**Private colleges receiving state aid for operating expenses.

VIRGINIA

Appropriations of state tax funds for operating expenses of higher education in Virginia, fiscal years 1962-63 and 1963-64, in thousands of dollars.

| Institutions | Sums appropriated | |
|--|-------------------|----------------|
| | 1962-63 | 1963-64 |
| (1) | (2) | (3) |
| U. of Virginia | \$5,591 | \$5,735 |
| Hospital Div. | 2,284 | 2,271 |
| M. Washington Coll. | 557 | 586 |
| Sch. Gen. Studies & Pub. Serv. Bureaus | 421 | 400 |
| Ext. & Martinsville | 421 | 400 |
| Clinch Valley Coll. | 132 | 129 |
| George Mason Coll. | 80 | 129 |
| Scholarships | 30 | 30 |
| Subtotals | 9,516 | \$9,680 |
| Va. Polytechnic Inst. | 3,714 | 3,812 |
| Ag. Exten. Serv. | 2,272 | 2,817 |
| Ag. Exp. Sta. | 2,009 | 2,071 |
| Engrng Exp. | 71 | 72 |
| Radford College | 730 | 732 |
| Roanoke Tech. Inst. | 43 | 49 |
| Danville Br. Coll. | 17 | 18 |
| Wytheville Cr. Coll. | | 30 |
| Clifton Forge Br. C. | | 20 |
| Subtotals | 9,311 | 9,621 |
| Medical Coll. of Va. | 2,623 | 2,662 |
| Hospital Div. | 3,466 | 3,597 |
| Subtotals | 6,089 | 6,259 |
| Coll. of Wm. & Mary | 1,719 | 1,819 |
| Chris Newport Coll. | 61 | 71 |
| Richard Bland Coll. | 64 | 60 |
| Subtotals | 1,844 | 1,950 |
| Va. State College | 2,094 | 2,155 |
| Region Ed. & Schlshps. | 267 | 267 |
| Norfolk Division | 868 | 902 |
| Subtotals | 3,229 | 3,324 |
| Va. Military Inst. | 1,108 | 1,107 |
| Madison College | 1,075 | 1,098 |
| Longwood College | 808 | 814 |
| Norfolk College | 898 | 974 |
| Richmond Prof. Inst. | 641 | 687 |
| Grad. Study, Hampton Rds. | | 250 |
| State Council H.E. | 73 | 61 |
| So. Regional Ed. Bd. | 33 | 33 |
| Grand totals | 34,625 | 35,858 |

WASHINGTON

Appropriations of state tax funds for operating expenses of higher education in Washington, biennium 1961-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|--------------------------|--------------------------|
| U. of Washington | \$55,908 |
| Washington State U. | 31,933 |
| W. Washington Coll. Edn. | 6,150 |
| Cent. W. Coll. Edn. | 4,807 |
| E. Wash. Coll. Edn. | 4,716 |
| Totals | 103,514 |

WEST VIRGINIA

Appropriations of state tax funds for operating expenses of higher education in West Virginia for fiscal year 1962-63, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|------------------------|--------------------------|
| West Virginia U. | \$10,550 |
| Potomac State Coll. | 511 |
| Marshall University | 2,821 |
| W. Va. State College | 1,358 |
| Concord College | 1,079 |
| Fairmont State Coll. | 921 |
| W. Va. Inst. of Tech. | 913 |
| West Liberty St. Coll. | 751 |
| Glenville State Coll. | 650 |
| Shepherd College | 612 |
| Bluefield State Coll. | 577 |
| Total | 20,743 |

WISCONSIN

Appropriations of state tax funds for operating expenses of higher education in Wisconsin, fiscal years 1961-62 and 1962-63, in thousands of dollars.

| Institutions (1) | Year 1961-62 (2) | Year 1962-63 (3) |
|---------------------|------------------------|------------------------|
| U. of Wisconsin | \$28,258 | \$30,601 |
| U. Hospitals | 2,164* | 2,164* |
| Wis. State Colleges | 10,473** | 11,905 |
| Totals | 40,895 | 44,670 |

*These sums are only estimates of the amounts necessary to pay the state's share for the care of state patients. Actually the appropriation is for a "sum sufficient" which cannot be precisely predetermined in advance.
**A supplemental appropriation of \$652,000 has been requested, because state college enrollments have substantially exceeded the estimates on which these appropriations were based.

WYOMING

Appropriations of state tax funds for operating expenses of the state institution of higher education in Wyoming, biennium 1961-63, in thousands of dollars.

| Institution (1) | Sum appropriated (2) |
|--------------------|-------------------------|
| U. of Wyoming | \$11,198 |
| Total | 11,198 |