



**GRAPEVINE COMPILATION OF
STATE HIGHER EDUCATION TAX APPROPRIATIONS DATA FOR
FISCAL YEAR 2008**

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Introduction: What the Data are Intended to Mean

The *Grapevine* project, begun in 1960 by M. M. Chambers, entails an annual survey of state higher education and government officials. The intent is to record annual state tax appropriations for the operating expenses of higher education, noting percent changes from year to year. As such, the *Grapevine* data are indicators of state tax effort in support of higher education and should not be confused with total state spending for higher education. We ask states not to include allocations to higher education that derive from non-tax sources. Results are posted on a series of data tables at <http://www.grapevine.ilstu.edu/>.

This report summarizes major findings for Fiscal Year 2008 (FY08). The data reported here were collected from April 2007 through December 2007 in the annual *Grapevine* survey conducted by Illinois State University's Center for the Study of Education Policy. States were asked to provide data for the new fiscal year (FY08) and revisions (if necessary) to data reported in previous surveys for FY07, FY05, FY03 and FY98. This allows us to determine changes in appropriations over one-year, two-year, five-year, and ten-year time periods.¹

Respondents were asked to adhere to five general guidelines when reporting their appropriations data:

1. *Report only appropriations, not actual expenditures.*
2. *Report only sums appropriated for annual operating expenses.*
3. *For state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy and nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.*
4. *Include:*
 - *Sums appropriated for state aid to local public community colleges and for the operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes that are predominantly for high school graduates and adult students.*
 - *Sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.*
 - *Sums appropriated for state scholarships or other student financial aid.*
 - *Sums destined for higher education but appropriated to some other state agency. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period. Examples include*
 - *funds intended for faculty fringe benefits and that may be appropriated to the state treasurer and disbursed by that office; and*

¹ Appropriations for higher education are often changed as states balance their budgets. Because of these revisions, the data in this report may not match appropriations figures reported by *Grapevine* in previous years.



- *certain funds for medical and health education that may be appropriated to the state department of health and disbursed from that department.*
 - *Appropriations directed to private institutions of higher education at all levels.*
5. *Exclude appropriations for capital outlays and debt service as well as appropriations of sums derived from federal sources, student fees, auxiliary enterprises and other non-tax sources.*

These ground rules are meant to achieve a level of uniform reporting. However, the diverse practices and budgeting cycles of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions. Comparative analyses should be conducted with these caveats in mind.

Summary Findings, Fiscal Year 2008

Data submitted by the states in the *Grapevine* survey for fiscal year 2007-2008 (FY08) reveal that state tax appropriations for the general operation of higher education totaled to approximately \$77.5 billion, a 7.5% increase from the \$72.1 billion appropriated in Fiscal Year 2006-07 (FY07). Twenty-three states experienced one-year gains of less than 7.5%, while the remaining 27 states experienced gains of 7.7% or more.

As Table 1 indicates, year-to-year percent changes in appropriations nationwide have continued to rise since the 2.1% downturn from FY03 to FY04. The upturn in FY08 reflects the continued fiscal strength of many states through much of FY07, though the relatively high national increase may be short-lived in the face of slower revenue growth in FY08 and anticipated declines in revenue growth in FY09.² The Center on Budget and Policy Priorities reports that as of Jun 2008, revenues in “29 states have fallen short of or are expected to fall short of the amount needed to support current services in fiscal year 2009....”³

The following paragraphs highlight key results from the FY08 survey in terms of state-by-state variations in the percent change in appropriations over time, regional variations in funding over time, appropriations in the nine “megastates” that account for over 50% of state tax monies for higher education, state support for community colleges, and state comparisons of FY08 appropriations per capita and per \$1,000 in personal income.

State-by-State Findings

Table 2 (pages 8-10) compares FY08 appropriations for higher education with appropriations for earlier years, showing variations across the states in terms of the percent change in tax support over time. Data for the one-year percent change (from FY07 to FY08)

Table 1
Annual Percent Change in Total State Tax Appropriations for Higher Education Nationwide, Fiscal Year 1992 - Fiscal Year 2008

Fiscal Year	% Change from Previous Fiscal Year
2008	7.50%
2007	7.10%
2006	6.00%
2005	3.80%
2004	-2.10%
2003	1.20%
2002	4.60%
2001	7.00%
2000	7.10%
1999	6.50%
1998	6.00%
1997	4.70%
1996	3.20%
1995	4.10%
1994	3.20%
1993	-0.90%
1992	-0.20%

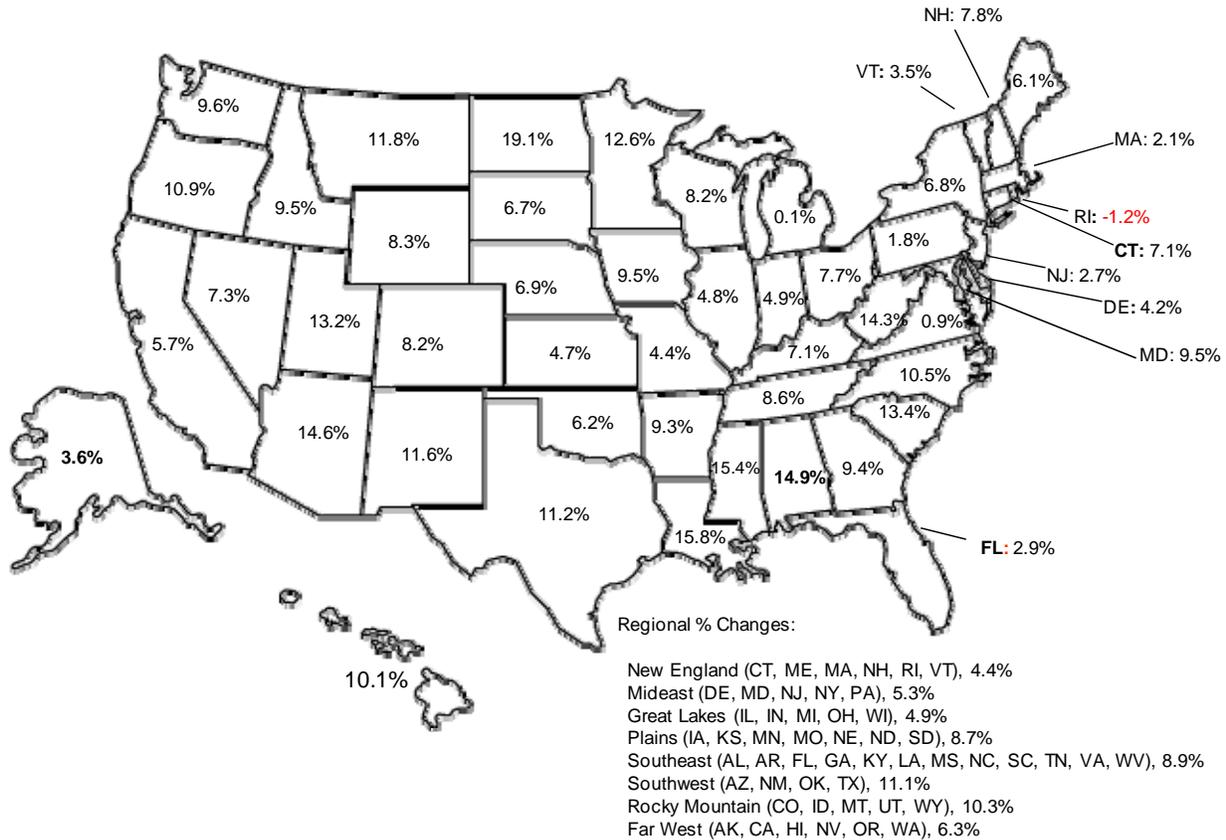
Note: Each year *Grapevine* asks the states for appropriations in the new fiscal years and revisions (if any) to previous years. The percent changes in this table represent, for each year listed, the difference between (a) initial data for the new fiscal year and (b) revised data for the previous fiscal year.

² See National Conference of State Legislatures. (2007). *State Budget Update: November 2007*. Retrieved from <http://www.ncsl.org/programs/fiscal/sbu200711.htm>.

³ See McNichol, E.C., & Lay, I. (2008). *29 states faced total budget shortfalls of at least \$48 billion in 2009*. Washington, DC: Center on Budget and Policy Priorities. Retrieved on June 30, 2008, from <http://www.cbpp.org/1-15-08sfp.htm>.

reveal that North Dakota experienced the largest prevent gain (19.1%), an increase that is partially an artifact of that state’s biennial budget cycle.⁴ At the other end was Rhode Island, which reported a decline of 1.2% when substantial appropriations for debt service—not included in *Grapevine* data—were subtracted from the appropriations totals.

Figure 1: Percent Change in State Tax Appropriations for Higher Education, From FY07 to FY08, by State



Nationwide, the two-year percent change from FY06 to FY08 was 16.2%. Alabama registered the highest increase over the two-year period (37.5%) while New Jersey experienced the smallest change (-0.3%). The five-year percent change (FY03-FY08) was 24.1% nationwide and ranged across the states from 73.1% in Nevada to -5.1% in Michigan. These two states also represented the highest and lowest 10-year (FY98-FY08) percent changes.

Regional Variations

Table 3 (pp. 11-13) details tax appropriations totals in the eight regions used by the Bureau of Economic Analysis in many of its reports. The table highlights the relatively high growth of state tax support for higher education from FY07 to FY08 in the Southwest and Rocky Mountain regions (11.1% and 10.3%, respectively). States in the New England, Great Lakes, and Mideast regions experienced the smallest gains (4.4%, 4.9%, and

⁴ Each year, North Dakota’s Grapevine submission reports half of its biennial allocations; thus the state reports a 0% increase every other year. Appropriations reported by North Dakota for FY08 represent half of that state’s 2007-2009 biennial allocations.



5.3% respectively). In between were the states in the Far West (6.5%), Plains (8.7%) and Southeast regions (8.9%).

The “Megastates”

A ranking of the states by the dollar amount of FY08 appropriations shows that 9 states accounted for just over half (51.2%) of the national total (Table 4, pp. 14-16). California is the largest of these “megastates,”⁵ appropriating \$11.06 billion for higher education, 14.3% of all state tax monies appropriated for higher education in FY07. Overall, tax appropriations for higher education in the megastates rose from FY07 to FY08 by 6.8%, well below the 8.2% increase experienced by the remaining 41 states. The percent changes varied considerably across the megastates. Texas, North Carolina, Georgia, and Ohio experienced relatively high increases of 11.2%, 10.5%, 9.4%, and 7.7% respectively. The remaining megastates registered increases that were below the 7.5% national figure: New York (6.8%), California (5.7%), Illinois (4.8%), Florida (2.9%), and Pennsylvania (1.8%).

Appropriations for Community Colleges

State tax appropriations for community colleges, based on data from 46 of the 50 states,⁶ rose overall by 6.8% from FY07 to FY08, lower than the 7.5% national increase for higher education generally. Appropriations received by “state-aided community colleges,” those for which local tax monies constitute a significant portion of institutional revenue, rose by 7.1% (Table 5, pp. 17-18), while appropriations for “state community colleges,” those that receive little or no local tax monies, increased by 6.2% (Table 6, pp. 19-20). Thus it appears that community colleges with little or no access to local tax monies tended to receive a smaller proportional increases in state tax support from FY07 to FY08 than did community colleges at which local tax monies constitute a significant revenue source.

The relatively low increase for community colleges from FY07 to FY08 reflects the statistical influence of California, which accounted for 25% of state tax appropriations for community colleges in FY08 and which experienced a relatively small increase of 3.8% in those appropriations from FY07 to FY08. When California data are factored out of the analysis, the percent change in appropriations for community colleges nationwide from FY07 to FY08 increases to 7.9%. In addition, the percent change for state-aided community colleges increases to 9.2%, widening the gap between those community colleges with access to local tax monies and those community colleges without access to local tax monies.

⁵ As Edward R. Hines noted on page 6 in the *Grapevine* report for FY98, the term “megastate” was “coined by Neal Pierce in his description of the major American states... [that] have relatively large populations, well developed industrial and business bases, and large higher education systems.” Prior to fiscal year 1998, *Grapevine* applied the term to those states appropriating \$1 billion or more to the general operation of higher education. However, at the suggestion of the State Higher Education Executive Officers, “*Grapevine* redefined ‘megastates’ as those states that collectively appropriate one-half of the national total of state support to higher education.” See Hines, E.R. (1998). *State higher education appropriations, 1997-98*. Denver, CO: State Higher Education Executive Officers. Retrieved January 15, 2007, from <http://www.grapevine.ilstu.edu/Appropriations1997-98.pdf>.

⁶ Minnesota and Vermont fold community college appropriations into the total appropriations reported for state college and university systems. South Dakota has no community colleges per se. Community college data reported by Hawaii are not net of student fees; thus they are not included in this analysis.



Appropriations per Capita and per \$1,000 in Personal Income

Tables 7 (pp. 21-25) draws on data from the Bureau of the Census and the Bureau of Economic Analysis to detail state tax appropriations per capita and per \$1,000 in personal income. Per capita appropriations for higher education in FY08 varied greatly across the states, ranging from \$101.54 in New Hampshire to \$536.96 in Wyoming (Table 8, pp. 23-25). Texas fell at the mid-point, with a per-capita appropriation of \$253.44. FY07 appropriations per \$1,000 in personal income also varied greatly across the states, ranging from \$2.45 in New Hampshire to \$15.65 in New Mexico (Table 7, pp. 21-22). South Dakota was at the mid-point, appropriating \$6.49 per \$1,000 in personal income.



National Tables and Comparative Measures

The tables in this section of the report compare states against several measures. Included are the following:

- **Table 2** (pp. 8-10): Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1998, 2003, 2006, 2007, and 2008, with Percentages of Change Over the Most Recent One, Two, Five, and Ten Years
- **Table 3** (pp. 11-13): One-Year (FY07 to FY08) and Two-Year (FY06 to FY08) Percent Changes in State Tax Appropriations for Higher Education, by Region
- **Table 4** (pp. 14-16): Distribution of the States, Including the Megastates, by Size of Appropriation for Higher Education, FY08
- **Table 5** (pp. 17-18): One-Year (FY07 to FY08) and Two-Year (FY06 to FY08) Percent Changes in State Tax Appropriations for "State-Aided Community Colleges"
- **Table 6** (pp. 19-20): One-Year (FY07 to FY08) and Two-Year (FY06 to FY08) Percent Changes in State Tax Appropriations for "State Community Colleges"
- **Table 7** (pp. 21-22): Rankings of States on Appropriations of State Tax Funds for Operating Expenses of Higher Education per \$1,000 in Personal Income and per Capita, FY07 and FY08, by State



Table 2

Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1998, 2003, 2006, 2007, and 2008, with Percentages of Change over the Most Recent One, Two, Five, and Ten Years

STATES	Appropriations (\$1,000)					1-yr	2-yr	5-yr	10-yr
	FY 98	FY 03	FY06	FY 07	FY 08	Change (FY07- FY08)	Change (FY06- FY08)	Change (FY03- FY08)	Change (FY98- FY08)
Alabama	978,473	1,162,194	1,407,875	1,684,901	1,936,513	14.9%	37.5%	66.6%	97.9%
Alaska	168,614	212,747	252,124	284,082	294,270	3.6%	16.7%	38.3%	74.5%
Arizona	787,659	859,059	994,751	1,106,045	1,267,786	14.6%	27.4%	47.6%	61.0%
Arkansas	516,675	616,911	736,924	785,273	857,955	9.3%	16.4%	39.1%	66.1%
California	6,325,119	9,312,225	9,361,974	10,470,384	11,062,155	5.7%	18.2%	18.8%	74.9%
Colorado	652,263	685,529	597,454	681,903	737,724	8.2%	23.5%	7.6%	13.1%
Connecticut	581,906	754,768	832,019	923,719	989,436	7.1%	18.9%	31.1%	70.0%
Delaware	155,128	188,192	216,168	233,226	243,130	4.2%	12.5%	29.2%	56.7%
Florida	2,285,868	2,830,366	3,283,868	3,659,188	3,766,280	2.9%	14.7%	33.1%	64.8%
Georgia*	1,383,858	2,131,583	2,088,286	2,204,173	2,410,676	9.4%	15.4%	13.1%	51.6%
Hawaii	351,630	369,649	492,171	503,627	554,292	10.1%	12.6%	50.0%	57.6%
Idaho	248,249	309,150	350,672	364,173	398,660	9.5%	13.7%	29.0%	60.6%
Illinois	2,248,187	2,763,757	2,641,164	2,785,865	2,919,547	4.8%	10.5%	5.6%	29.9%
Indiana	1,091,732	1,326,682	1,430,424	1,456,561	1,528,494	4.9%	6.9%	15.2%	40.0%
Iowa	748,502	769,854	779,847	804,488	881,031	9.5%	13.0%	14.4%	17.7%
Kansas	566,353	679,830	754,550	788,720	825,698	4.7%	9.4%	21.5%	45.8%
Kentucky	768,008	1,071,006	1,209,238	1,253,192	1,342,354	7.1%	11.0%	25.3%	74.8%
Louisiana**	769,680	1,158,608	1,242,769	1,430,956	1,656,927	15.8%	33.3%	43.0%	99.7%
Maine	186,112	236,390	248,223	259,089	274,767	6.1%	10.7%	16.2%	47.6%
Maryland	876,803	1,216,837	1,268,990	1,436,474	1,573,339	9.5%	24.0%	29.3%	79.4%

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Table 2 (continued)

Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1998, 2003, 2006, 2007, and 2008, with Percentages of Change over the Most Recent One, Two, Five, and Ten Years

STATES	Appropriations (\$1,000)					1-yr	2-yr	5-yr	10-yr
	FY 98	FY 03	FY06	FY 07	FY 08	Change (FY07- FY08)	Change (FY06- FY08)	Change (FY03- FY08)	Change (FY98- FY08)
Massachusetts	924,444	970,334	980,829	1,029,545	1,051,518	2.1%	7.2%	8.4%	13.7%
Michigan	1,827,908	2,154,247	2,012,271	2,040,389	2,043,409	0.1%	1.5%	-5.1%	11.8%
Minnesota	1,180,519	1,323,393	1,365,500	1,400,500	1,577,102	12.6%	15.5%	19.2%	33.6%
Mississippi	728,174	765,185	795,882	904,205	1,043,246	15.4%	31.1%	36.3%	43.3%
Missouri	778,194	875,070	855,340	895,376	934,957	4.4%	9.3%	6.8%	20.1%
Montana	127,135	146,034	171,051	169,434	189,506	11.8%	10.8%	29.8%	49.1%
Nebraska	415,099	520,769	540,881	576,327	616,042	6.9%	13.9%	18.3%	48.4%
Nevada	291,721	370,593	559,616	597,852	641,459	7.3%	14.6%	73.1%	119.9%
New Hampshire	88,813	111,042	117,172	123,966	133,607	7.8%	14.0%	20.3%	50.4%
New Jersey	1,387,728	1,718,784	2,045,502	1,987,225	2,040,132	2.7%	-0.3%	18.7%	47.0%
New Mexico	486,163	609,070	706,440	861,447	961,418	11.6%	36.1%	57.9%	97.8%
New York	2,923,374	3,888,127	4,400,661	4,807,447	5,136,537	6.8%	16.7%	32.1%	75.7%
North Carolina	2,007,092	2,449,659	2,962,113	3,389,715	3,745,630	10.5%	26.5%	52.9%	86.6%
North Dakota	173,107	203,801	215,719	215,719	256,838	19.1%	19.1%	26.0%	48.4%
Ohio	1,863,091	2,063,714	2,141,733	2,207,680	2,377,796	7.7%	11.0%	15.2%	27.6%
Oklahoma	666,024	750,656	840,072	955,483	1,015,150	6.2%	20.8%	35.2%	52.4%
Oregon	543,266	510,955	623,983	649,466	720,365	10.9%	15.4%	41.0%	32.6%
Pennsylvania	1,714,869	1,998,020	2,047,114	2,153,998	2,193,274	1.8%	7.1%	9.8%	27.9%
Rhode Island	132,545	169,440	178,932	182,343	180,177	-1.2%	0.7%	6.3%	35.9%
South Carolina	759,830	831,378	790,146	859,360	974,912	13.4%	23.4%	17.3%	28.3%

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Table 2 (continued)
Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1998, 2003, 2006, 2007, and 2008, with Percentages of Change over the Most Recent One, Two, Five, and Ten Years

STATES	Appropriations (\$1,000)					1-yr	2-yr	5-yr	10-yr
	FY 98	FY 03	FY06	FY 07	FY 08	Change (FY07- FY08)	Change (FY06- FY08)	Change (FY03- FY08)	Change (FY98- FY08)
South Dakota	120,084	148,027	166,043	175,831	187,693	6.7%	13.0%	26.8%	56.3%
Tennessee	907,391	1,106,889	1,164,332	1,254,677	1,361,977	8.6%	17.0%	23.0%	50.1%
Texas	3,558,936	4,831,304	5,242,541	5,449,196	6,058,375	11.2%	15.6%	25.4%	70.2%
Utah	469,937	602,086	677,668	705,073	798,257	13.2%	17.8%	32.6%	69.9%
Vermont	56,992	75,653	82,043	85,217	88,195	3.5%	7.5%	16.6%	54.7%
Virginia	1,152,783	1,421,683	1,594,605	1,854,731	1,870,633	0.9%	17.3%	31.6%	62.3%
Washington	1,110,244	1,375,574	1,536,329	1,630,945	1,787,124	9.6%	16.3%	29.9%	61.0%
West Virginia	352,763	379,672	346,670	389,611	445,184	14.3%	28.4%	17.3%	26.2%
Wisconsin	1,001,525	1,211,419	1,130,779	1,174,980	1,271,724	8.2%	12.5%	5.0%	27.0%
Wyoming	135,034	191,958	233,415	259,260	280,738	8.3%	20.3%	46.2%	107.9%
Totals	49,575,604	62,429,873	66,714,873	72,103,037	77,504,009	7.5%	16.2%	24.1%	56.3%

*The 10-year percent change reported here (51.6%) reflects the 10-year percent change in state tax appropriations for the University of System of Georgia and not for the technical colleges administered by the Georgia Department of Technical and Adult Education. The 1-year, 2-year, and 5-year percent changes reflect combined appropriations for both the University System of Georgia and the technical colleges.

**Grapevine files prior to FY03 do not include Louisiana appropriations for the state's Tuition Opportunity Program for Students (TOPS). Therefore, the 10-year percent change reported here (99.7%) was calculated without including the FY08 appropriations for TOPS.



Table 3

One-Year (FY07 to FY08) and Two-Year (FY06 to FY08) Percent Changes in State Tax Appropriations for Higher Education, by Region

Region	Appropriations (\$1,000s)			1-year % Change: FY07-FY08	2-year % Change: FY06-FY08
	FY06	FY07	FY08		
New England					
Connecticut	832,019	923,719	989,436	7.1%	18.9%
Maine	248,223	259,089	274,767	6.1%	10.7%
Massachusetts	980,829	1,029,545	1,051,518	2.1%	7.2%
New Hampshire	117,172	123,966	133,607	7.8%	14.0%
Rhode Island	178,932	182,343	180,177	-1.2%	0.7%
Vermont	82,043	85,217	88,195	3.5%	7.5%
Mideast					
Delaware	216,168	233,226	243,130	4.2%	12.5%
Maryland	1,268,990	1,436,474	1,573,339	9.5%	24.0%
New Jersey	2,045,502	1,987,225	2,040,132	2.7%	-0.3%
New York	4,400,661	4,807,447	5,136,537	6.8%	16.7%
Pennsylvania	2,047,114	2,153,998	2,193,274	1.8%	7.1%
Great Lakes					
Illinois	2,641,164	2,785,865	2,919,547	4.8%	10.5%
Indiana	1,430,424	1,456,561	1,528,494	4.9%	6.9%
Michigan	2,012,271	2,040,389	2,043,409	0.1%	1.5%
Ohio	2,141,733	2,207,680	2,377,796	7.7%	11.0%
Wisconsin	1,130,779	1,174,980	1,271,724	8.2%	12.5%
Plains					
Iowa	779,847	804,488	881,031	9.5%	13.0%
Kansas	754,550	788,720	825,698	4.7%	9.4%
Minnesota	1,365,500	1,400,500	1,577,102	12.6%	15.5%
Missouri	855,340	895,376	934,957	4.4%	9.3%
Nebraska	540,881	576,327	616,042	6.9%	13.9%
North Dakota	215,719	215,719	256,838	19.1%	19.1%
South Dakota	166,043	175,831	187,693	6.7%	13.0%

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Table 3 (continued)

One-Year (FY07 to FY08) and Two-Year (FY07 to FY08) Percent Changes in State Tax Appropriations for Higher Education, by Region

Region	Appropriations (\$1,000s)			1-year % Change: FY07-FY08	2-year % Change: FY06-FY08
	FY06	FY07	FY08		
Southeast					
Alabama	1,407,875	1,684,901	1,936,513	14.9%	37.5%
Arkansas	736,924	785,273	857,955	9.3%	16.4%
Florida	3,283,868	3,659,188	3,766,280	2.9%	14.7%
Georgia	2,088,286	2,204,173	2,410,676	9.4%	15.4%
Kentucky	1,209,238	1,253,192	1,342,354	7.1%	11.0%
Louisiana	1,242,769	1,430,956	1,656,927	15.8%	33.3%
Mississippi	795,882	904,205	1,043,246	15.4%	31.1%
North Carolina	2,962,113	3,389,715	3,745,630	10.5%	26.5%
South Carolina	790,146	859,360	974,912	13.4%	23.4%
Tennessee	1,164,332	1,254,677	1,361,977	8.6%	17.0%
Virginia	1,594,605	1,854,731	1,870,633	0.9%	17.3%
West Virginia	346,670	389,611	445,184	14.3%	28.4%
Southwest					
Arizona	994,751	1,106,045	1,267,786	14.6%	27.4%
New Mexico	706,440	861,447	961,418	11.6%	36.1%
Oklahoma	840,072	955,483	1,015,150	6.2%	20.8%
Texas	5,242,541	5,449,196	6,058,375	11.2%	15.6%
Rocky Mountain					
Colorado	597,454	681,903	737,724	8.2%	23.5%
Idaho	350,672	364,173	398,660	9.5%	13.7%
Montana	171,051	169,434	189,506	11.8%	10.8%
Utah	677,668	705,073	798,257	13.2%	17.8%
Wyoming	233,415	259,260	280,738	8.3%	20.3%
Far West					
Alaska	252,124	284,082	294,270	3.6%	16.7%
California	9,361,974	10,470,384	11,062,155	5.7%	18.2%
Hawaii	492,171	503,627	554,292	10.1%	12.6%
Nevada	559,616	597,852	641,459	7.3%	14.6%
Oregon	623,983	649,466	720,365	10.9%	15.4%
Washington	1,536,329	1,630,945	1,787,124	9.6%	16.3%

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Table 3 (continued)

One-Year (FY07 to FY08) and Two-Year (FY06 to FY08) Percent Changes in State Tax Appropriations for Higher Education, by Region

Region	Appropriations (\$1,000s)			1-year % Change: FY07-FY08	2-year % Change: FY06-FY08
	FY06	FY07	FY08		
Region Totals					
New England	2,439,218	2,603,879	2,717,700	4.4%	11.4%
Mideast	9,978,435	10,618,370	11,186,412	5.3%	12.1%
Great Lakes	9,356,371	9,665,475	10,140,970	4.9%	8.4%
Plains	4,677,880	4,856,961	5,279,361	8.7%	12.9%
Southeast	17,622,708	19,669,982	21,412,287	8.9%	21.5%
Southwest	7,783,804	8,372,171	9,302,729	11.1%	19.5%
Rocky Mountain	2,030,260	2,179,843	2,404,885	10.3%	18.5%
Far West	12,826,197	14,136,356	15,059,665	6.5%	17.4%
National Total	66,714,873	72,103,037	77,504,009	7.5%	16.2%



Table 4

Distribution of the States, Including the Megastates, by Size of Appropriation for Higher Education, FY08

States	FY08 Appropriations (\$1,000s)	1-yr % Change in Appropriations (FY07-FY08)	Proportion of Total State Tax Revenues Nationwide Accounted for by the State in FY08
<u>Megastates</u>			
California	11,062,155	5.7%	14.3%
Texas	6,058,375	11.2%	7.8%
New York	5,136,537	6.8%	6.6%
Florida	3,766,280	2.9%	4.9%
North Carolina	3,745,630	10.5%	4.8%
Illinois	2,919,547	4.8%	3.8%
Georgia	2,410,676	9.4%	3.1%
Ohio	2,377,796	7.7%	3.1%
Pennsylvania	2,193,274	1.8%	2.8%
Total, Megastates	39,670,270	6.8%	51.2%
<u>Remaining States</u>			
Michigan	2,043,409	0.1%	2.6%
New Jersey	2,040,132	2.7%	2.6%
Alabama	1,936,513	14.9%	2.5%
Virginia	1,870,633	0.9%	2.4%
Washington	1,787,124	9.6%	2.3%
Louisiana	1,656,927	15.8%	2.1%
Minnesota	1,577,102	12.6%	2.0%
Maryland	1,573,339	9.5%	2.0%
Indiana	1,528,494	4.9%	2.0%
Tennessee	1,361,977	8.6%	1.8%
Kentucky	1,342,354	7.1%	1.7%

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Table 4 (continued)

Distribution of the States, Including the Megastates, by Size of Appropriation for Higher Education, FY08

States	FY08 Appropriations (\$1,000s)	1-yr % Change in Appropriations (FY07-FY08)	Proportion of Total State Tax Revenues Nationwide Accounted for by the State in FY08
Wisconsin	1,271,724	8.2%	1.6%
Arizona	1,267,786	14.6%	1.6%
Massachusetts	1,051,518	2.1%	1.4%
Mississippi	1,043,246	15.4%	1.3%
Oklahoma	1,015,150	6.2%	1.3%
Connecticut	989,436	7.1%	1.3%
South Carolina	974,912	13.4%	1.3%
New Mexico	961,418	11.6%	1.2%
Missouri	934,957	4.4%	1.2%
Iowa	881,031	9.5%	1.1%
Arkansas	857,955	9.3%	1.1%
Kansas	825,698	4.7%	1.1%
Utah	798,257	13.2%	1.0%
Colorado	737,724	8.2%	1.0%
Oregon	720,365	10.9%	0.9%
Nevada	641,459	7.3%	0.8%
Nebraska	616,042	6.9%	0.8%
Hawaii	554,292	10.1%	0.7%
West Virginia	445,184	14.3%	0.6%
Idaho	398,660	9.5%	0.5%

Continued on next page...



Table 4 (continued)

Distribution of the States, Including the Megastates, by Size of Appropriation for Higher Education, FY08

States	FY08 Appropriations (\$1,000s)	1-yr % Change in Appropriations (FY07-FY08)	Proportion of Total State Tax Revenues Nationwide Accounted for by the State in FY08
Alaska	294,270	3.6%	0.4%
Wyoming	280,738	8.3%	0.4%
Maine	274,767	6.1%	0.4%
North Dakota	256,838	19.1%	0.3%
Delaware	243,130	4.2%	0.3%
Montana	189,506	11.8%	0.2%
South Dakota	187,693	6.7%	0.2%
Rhode Island	180,177	-1.2%	0.2%
New Hampshire	133,607	7.8%	0.2%
Vermont	88,195	3.5%	0.1%
Total, Remaining States	37,833,739	8.2%	48.8%
National Totals	77,504,009	7.5%	

Table 5**One-Year (FY07-FY08) and Two-Year (FY06-FY08) Percent Changes in State Tax Appropriations for "State-Aided Community Colleges"***

States	FY 06 Appropriations (in \$1,000s)	FY 07 Appropriations (in \$1,000s)	FY 08 Appropriations (in \$1,000s)	1-Year % Change from FY07 to FY08	2-Year % Change from FY06 to FY07
Arizona	134,496	142,241	146,691	3.1%	9.1%
California	3,162,458	3,772,109	3,916,584	3.8%	23.8%
Colorado**	12,102	13,668	14,823	8.5%	22.5%
Idaho	20,818	22,067	23,588	6.9%	13.3%
Illinois	351,570	379,907	409,152	7.7%	16.4%
Iowa	149,579	159,579	173,962	9.0%	16.3%
Kansas	94,634	102,844	106,709	3.8%	12.8%
Maryland***	225,976	240,908	283,899	17.8%	25.6%
Michigan	281,327	289,879	293,169	1.1%	4.2%
Mississippi	176,269	197,688	238,326	20.6%	35.2%
Missouri	125,886	128,577	134,671	4.7%	7.0%
Montana	8,314	7,407	9,160	23.7%	10.2%
Nebraska	65,312	68,566	84,066	22.6%	28.7%
New Jersey	162,562	155,806	163,437	4.9%	0.5%
New Mexico	117,166	126,393	132,727	5.0%	13.3%
New York	539,574	583,206	614,786	5.4%	13.9%
North Carolina	824,876	935,670	990,452	5.9%	20.1%
Ohio***	301,567	309,914	323,882	4.5%	7.4%
Oklahoma***	120,331	143,683	150,839	5.0%	25.4%
Oregon	215,737	215,737	253,988	17.7%	17.7%
Pennsylvania	214,967	223,579	232,109	3.8%	8.0%
South Carolina	141,520	149,420	162,443	8.7%	14.8%
Texas	1,017,080	1,023,225	1,202,474	17.5%	18.2%
Wisconsin	141,067	141,067	142,153	0.8%	0.8%
Wyoming	83,007	89,862	102,829	14.4%	23.9%
Total	8,688,195	9,623,002	10,306,919	7.1%	18.6%

See notes on the next page...

**Grapevine* reports make a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax appropriations. For the purposes of this report, "state-aided" community colleges are those located in states in which local tax appropriations account for at least 10% of total government funding for all community colleges in the state (including appropriations, grants, and contracts from federal, state, and local governments). Revenue data from the Integrated Postsecondary Education Data System (IPEDS) for fiscal year 2005 were used to make this determination. Data for university branch campuses, which are sometimes considered part of the community college enterprise, were not used in calculating the percentage of government revenues that are accounted for by local tax appropriations, and the data reported here do not include appropriations for university branches.

**The report submitted by Colorado to *Grapevine* makes a distinction between "state community colleges," which receive no local tax allocations, and "local community colleges," which do receive local tax allocations. The data here represent appropriations for the "local community colleges" that receive local tax appropriations.

***These are states in which some colleges receive no local tax support, although local tax appropriations account for 10% or more of total government support for all community colleges in the state.

Table 6

One-Year (FY07-FY08) and Two-Year (FY06-FY08) Percent Changes in State Tax Appropriations for "State Community Colleges"*

States	FY 06 Appropriations (in \$1,000s)	FY 07 Appropriations (in \$1,000s)	FY 08 Appropriations (in \$1,000s)	1-Year % Change from FY07 to FY08	2-Year % Change from FY06 to FY08
Alabama	301,729	355,831	378,218	6.3%	25.4%
Alaska**	2,354	2,651	2,831	6.8%	20.3%
Arkansas	84,141	92,530	101,503	9.7%	20.6%
Colorado***	107,985	121,999	132,308	8.5%	22.5%
Connecticut	135,543	145,379	149,501	2.8%	10.3%
Delaware	59,683	65,438	68,178	4.2%	14.2%
Florida	992,174	1,040,290	1,043,060	0.3%	5.1%
Georgia****	406,181	423,835	478,383	12.9%	17.8%
Indiana*****	175,242	180,563	190,739	5.6%	8.8%
Kentucky	201,776	212,927	226,331	6.3%	12.2%
Louisiana	149,721	164,602	187,549	13.9%	25.3%
Maine	42,496	46,069	51,449	11.7%	21.1%
Massachusetts	222,414	235,150	240,716	2.4%	8.2%
Nevada	154,551	166,612	175,425	5.3%	13.5%
New Hampshire	25,256	27,242	33,037	21.3%	30.8%
North Dakota	29,729	29,729	33,785	13.6%	13.6%
Rhode Island	45,445	47,114	49,254	4.5%	8.4%
Tennessee	202,297	216,790	229,123	5.7%	13.3%
Utah	89,610	94,631	107,593	13.7%	20.1%
Washington	587,851	627,635	707,807	12.8%	20.4%
West Virginia	35,067	38,580	48,588	25.9%	38.6%
Virginia	333,403	389,027	381,335	-2.0%	14.4%
Total	4,384,648	4,724,624	5,016,713	6.2%	14.4%

See notes on the next page...



**Grapevine* reports make a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax appropriations. For the purposes of this report, "state community" colleges are those located in states in which local tax appropriations account for less than 10% of total government funding for all community colleges in the state (including appropriations, grants, and contracts from federal, state, and local governments). Revenue data from the Integrated Postsecondary Education Data System (IPEDS) for fiscal year 2005 were used to make this determination. Data for university branch campuses, which are sometimes considered part of the community college enterprise, were not used in calculating the percentage of government revenues that are accounted for by local tax appropriations, and the data reported here do not include appropriations for university branches.

**Prince William Sound Community College only.

***The report submitted by Colorado to *Grapevine* makes a distinction between "state community colleges," which receive no local tax allocations, and "local community colleges," which do receive local tax allocations. The data here represent appropriations for the "state community colleges" that receive no local tax support.

****Includes the technical colleges within the Georgia Department of Technical and Adult Education that are accredited by the Southern Association of Colleges and Schools to award the associate's degree.

*****Includes Vincennes University and Ivy Tech Community College.



Table 7

Ranking of States on Appropriations of State Tax Funds for Operating Expenses of Higher Education per \$1,000 Personal Income and per Capita, FY08

State	FY08 Appropriations (in \$1,000s)	Appropriations per \$1,000 in Personal Income*		Appropriations per Capita**	
		\$	Rank	\$	Rank
Alabama	1,936,513	12.97	2	418.45	5
Alaska	294,270	10.68	9	430.55	4
Arizona	1,267,786	6.10	33	200.01	41
Arkansas	857,955	10.15	11	302.65	13
California	11,062,155	7.31	21	302.63	14
Colorado	737,724	3.72	48	151.75	48
Connecticut	989,436	5.24	42	282.51	18
Delaware	243,130	7.01	24	281.15	19
Florida	3,766,280	5.41	41	206.36	39
Georgia	2,410,676	7.63	19	252.57	26
Hawaii	554,292	11.11	8	431.90	3
Idaho	398,660	8.50	14	265.88	24
Illinois	2,919,547	5.64	39	227.16	33
Indiana	1,528,494	7.20	23	240.89	30
Iowa	881,031	8.42	15	294.85	17
Kansas	825,698	8.07	18	297.44	16
Kentucky	1,342,354	10.18	10	316.48	11
Louisiana	1,656,927	11.71	6	385.94	8
Maine	274,767	6.22	31	208.60	37
Maryland	1,573,339	6.10	34	280.04	21
Massachusetts	1,051,518	3.35	49	163.03	46
Michigan	2,043,409	5.83	37	202.88	40
Minnesota	1,577,102	7.43	20	303.43	12
Mississippi	1,043,246	12.69	3	357.42	9
Missouri	934,957	4.65	44	159.05	47
Montana	189,506	6.12	32	197.84	42
Nebraska	616,042	9.50	13	347.15	10
Nevada	641,459	6.23	30	250.04	27
New Hampshire	133,607	2.45	50	101.54	50
New Jersey	2,040,132	4.81	43	234.88	32

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Table 7, continued

Ranking of States on Appropriations of State Tax Funds for Operating Expenses of Higher Education per \$1,000 Personal Income and per Capita, FY08

State	FY08 Appropriations (in \$1,000s)	Appropriations per \$1,000 in Personal Income*		Appropriations per Capita**	
		\$	Rank	\$	Rank
New Mexico	961,418	15.65	1	488.05	2
New York	5,136,537	5.70	38	266.17	23
North Carolina	3,745,630	12.35	5	413.38	6
North Dakota	256,838	11.51	7	401.49	7
Ohio	2,377,796	5.98	35	207.36	38
Oklahoma	1,015,150	8.29	17	280.64	20
Oregon	720,365	5.55	40	192.23	43
Pennsylvania	2,193,274	4.58	45	176.41	44
Rhode Island	180,177	4.35	46	170.33	45
South Carolina	974,912	7.21	22	221.18	36
South Dakota	187,693	6.94	25	235.73	31
Tennessee	1,361,977	6.68	28	221.22	35
Texas	6,058,375	6.85	27	253.44	25
Utah	798,257	9.68	12	301.76	15
Vermont	88,195	3.91	47	141.96	49
Virginia	1,870,633	5.90	36	242.56	29
Washington	1,787,124	6.93	26	276.28	22
West Virginia	445,184	8.38	16	245.68	28
Wisconsin	1,271,724	6.33	29	227.03	34
Wyoming	280,738	12.42	4	536.96	1
Totals	77,504,009	6.59		257.46	

*Personal income data are for the 2nd quarter of 2007. They are revised estimates retrieved from the Bureau of Economic Analysis, U.S. Department of Commerce, on January 10, 2008 from http://www.bea.gov/newsreleases/regional/spi/sqpi_newsrelease.htm.

****Population data are July 2007 estimates retrieved from the U.S. Census Bureau, retrieved on January 10, 2008 from <http://www.census.gov/popest/estimates.php>.



State Tables, Fiscal Year 2008

The following pages provide appropriations reports for each of the 50 states. Each lists FY07 appropriations and FY08 appropriations. All are in \$1,000s. Revisions, if any, to FY07 appropriations initially reported last year are also noted. In addition, many states provide explanatory footnotes.

The level of detail in the reports varies from state to state. Some list appropriations data for individual institutions, while others offer only aggregate figures for state higher education systems. Some provide separate lines for monies that are destined for higher education but that are initially appropriated to other agencies (as in the case of fringe benefit monies that are originally appropriated to the state treasurer). But others fold those figures into lines for institutions or state systems. Appropriations for student financial aid are reported separately by most states, but in some cases they are folded into lines for state higher education institutions or agencies.

The diverse practices and budgeting cycles of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions. Comparative analyses should be conducted with these caveats in mind.

Alabama

Institutions in Alabama	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Alabama System			
University of Alabama	171,299	171,299	199,417
University of AL Birmingham (including 1st Prof Hlth)	306,529	306,529	353,905
University of Alabama Huntsville	50,675	50,675	58,101
Mental Health Transfer	4,132	4,132	4,132
Subtotal, University of Alabama System	532,636	532,636	615,556
Auburn University System			
Auburn University (including Veterinary medicine)	188,564	188,564	219,784
AAES/ACES	72,246	72,246	85,800
Subtotal, Auburn University	260,809	260,809	305,584
Auburn University Montgomery	27,211	27,211	31,027
Subtotal, Auburn Univ System	288,020	288,020	336,611
University of South Alabama (including 1st Prof Hlth)	120,388	120,388	139,737
Alabama A&M University	44,024	44,024	49,737
Alabama State University	42,571	42,571	49,267
Athens State University	13,463	13,463	15,149
Jacksonville State University	42,714	42,714	49,306
Troy University	52,068	52,068	62,458
University of Montevallo	20,929	21,279	24,154
University of North Alabama	29,783	30,133	33,907
University of West Alabama	14,365	14,365	17,059
Subtotal, Senior Institutions	1,200,963	1,201,663	1,392,938
Community & Technical Colleges	355,831	355,831	378,218
AL Industrial Development Training Inst	11,980	11,980	20,945
C.I.T.Y. Program	5,135	5,135	7,113
Adult Basic Education	16,429	16,429	18,857
Special Populations Trning Pgm	5,150	5,150	5,164
Dept Postsecondary Ed	4,835	4,835	5,968
Prison Ed-Therapeutic Training			2,000
AL Technology Network			6,925
Small Business Center Network			1,900
Workforce Development			7,650
Private Institutions	11,381	11,381	15,131
Pvt school student grants	2,769	2,769	3,569
Subtotal, Private Institutions	14,150	14,150	18,701

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Alabama, continued

Institutions in Alabama	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Financial aid			
Dept of Veterans Affairs	21,273	21,273	23,400
Statewide Financial Aid administered by ACHE	2,566	12,566	5,287
Other Financial Aid	1,855	1,855	2,878
Subtotal, Financial aid	25,694	35,694	31,566
Marine environmental consortium	3,791	3,791	5,024
Commission on Higher Ed O&M	2,634	2,634	2,946
Network of AL Academic Libraries	322	322	750
Articulation System	450	450	500
EPSCoR Research Consortium	1,000	1,500	1,450
SREB	716	716	841
Title VI Ct-ordered enhancement	10,504	13,697	12,332
In-service Centers	2,724	2,724	3,824
AL Agricultural Land Grant Alliance	6,500	6,500	7,850
Other	1,700	1,700	3,050
Subtotal, Other	26,550	30,243	33,544
Total	1,670,508	1,684,901	1,936,513

Alaska

Institutions in Alaska	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
UA Fairbanks			
Fairbanks	95,071	94,478	95,710
Rural College	4,477	4,477	4,568
Rural College/Bristol Bay	1,020	1,016	1,047
Rural College/Chukchi	745	736	751
Rural College/Interior	1,362	1,356	1,398
Rural College/Kuskokwim	2,659	2,616	2,687
Rural College/Northwest	1,511	1,500	1,521
Rural College/Tanana Valley	4,631	4,631	4,747
Alaska Coop extension services	3,606	3,606	3,697
Organized research	19,434	19,434	20,166
Subtotal, UAF	134,514	133,850	136,292
UA Anchorage			
Anchorage	86,459	86,052	89,429
Kenai Peninsula College	6,183	6,154	7,010
Kodiak College	2,464	2,450	2,508
Matanuska-Susitna College	3,817	3,809	3,899
Prince William Sound Comm Coll	2,681	2,651	2,831
Subtotal, UAA	101,603	101,116	105,677
Southeast			
Juneau	19,318	19,220	19,590
Ketchikan	2,419	2,400	2,432
Sitka	2,647	2,640	2,667
Subtotal, UAS	24,384	24,260	24,689
Statewide programs & services			
Statewide Services	14,278	14,233	14,073
Statewide Networks	9,074	9,074	9,840
Subtotal, SPS	23,352	23,307	23,913
Supplementals/One Time Items	2	2	2,001
University of Alaska, Total	283,854	282,535	292,572
Postsecondary Education Commission			
WICHE			
WAMI	1,507	1,547	1,698
Subtotal, PSEC Programs	1,507	1,547	1,698
Total	285,361	284,082	294,270

Arizona

Institutions in Arizona	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Arizona	320,798	320,798	362,389
College of medicine	69,099	69,099	80,954
Subtotal, U of A	389,897	389,897	443,343
Arizona State U, Tempe	354,043	354,043	416,765
East Campus	19,981	19,981	25,916
West campus	49,096	49,096	53,604
Subtotal, ASU	423,120	423,120	496,285
Northern Arizona University	135,949	135,949	160,869
Board of Regents and WICHE	14,904	14,838	20,598
Subtotal, Universities	963,870	963,804	1,121,095
State aid to community colleges	142,241	142,241	146,691
Community College Board	142,241	142,241	146,691
Subtotal, Community Colleges	142,241	142,241	146,691
Total	1,106,111	1,106,045	1,267,786

Arkansas

Arkansas Institutions	2006-07	New Fiscal Year 2007-08
U of Arkansas System		
Fayetteville campus	110,788	120,341
Medical sciences	94,139	103,572
Division of Agriculture	62,265	67,486
Criminal Justice Institute	1,698	1,809
Archeological survey	2,091	2,480
Little Rock campus	59,403	64,343
Pine Bluff campus	25,779	26,739
Fort Smith campus	21,086	22,964
Monticello campus	16,790	17,732
Cossatot CCUA campus	4,140	4,350
Phillips CCUA campus	9,580	10,193
UA CC Batesville campus	4,387	4,624
UA CC Hope campus	5,896	6,093
UA CC Morilton campus	5,395	5,626
System administration	3,558	3,714
Ark. School for Math & Science*	7,474	8,191
Clinton School of Public Service	2,173	2,261
Subtotal, U of A	436,642	472,518
Arkansas State U		
Beebe campus	59,809	64,207
Newport Branch	13,406	13,835
Mountain Home campus	3,531	4,178
	3,906	4,144
Subtotal, ASU	80,652	86,364
Southern Arkansas U		
Technical branch	15,474	16,498
	6,965	7,881
Subtotal, SAU	22,439	24,379
U of Central Arkansas		
Arkansas Tech U	48,170	56,731
Henderson State U	31,297	33,678
	19,571	20,550
Two-Year Institutions		
Dental & vet aid	92,530	101,503
Other dental, vet, optometry	2,883	2,883
State scholarship aid (SSIG)	893	893
Dependents & survivors schlrshp	3,710	3,710
Other state scholarships	195	500
Other appropriations	45,941	53,895
	350	350
Total	785,273	857,955

*A high school, not a higher education institution.

California

Institutions in California	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of California			
Los Angeles	562,475	563,785	591,041
Berkeley	445,138	446,175	474,317
Davis	465,315	466,399	495,248
San Diego	352,301	353,122	379,838
San Francisco	181,998	182,422	191,540
Irvine	295,845	296,534	325,598
Santa Barbara	221,319	221,834	235,818
Riverside	215,394	215,896	234,235
Santa Cruz	178,312	178,727	192,442
Merced	32,686	32,762	35,949
Systemwide Administration	35,655	28,372	32,081
Systemwide Programs	90,249	83,311	85,810
UC Total	3,076,687	3,069,339	3,273,917
California State University			
Bakersfield	56,557	56,557	61,663
Channel Islands	34,919	34,919	42,941
Chico	114,055	114,055	120,879
Dominguez Hills	67,925	67,925	71,490
Fresno	85,895	85,895	90,684
Fullerton	141,069	141,069	153,753
Hayward	160,101	160,101	179,134
Humboldt	71,135	71,135	76,430
Long Beach	190,216	190,216	205,080
Los Angeles	121,147	121,147	132,721
Maritime Academy	15,734	15,734	19,033
Monterey Bay	49,937	49,937	53,575
Northridge	180,010	180,010	195,369
Pomona	137,340	137,340	146,607
Sacramento	157,764	157,764	165,544
San Bernardino	98,104	98,104	107,400
San Diego	206,033	206,033	221,339
San Francisco	155,868	155,868	171,416
San Jose	159,757	159,757	169,960
San Luis Obispo	139,834	139,834	150,282
San Marcos	58,593	58,593	66,746
Sonoma	58,754	58,754	64,157
Stanislaus	57,936	57,936	63,110
Systemwide / Other	270,227	270,227	256,561
CSU Total	2,788,910	2,788,910	2,985,874

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California, continued...

Institutions in California	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
California Community Colleges	4,102,373	3,772,109	3,916,584
Hastings College of Law	10,671	10,671	10,631
California Student Aid Commission	861,615	827,178	872,963
CA Postsecondary Education Commission	2,065	2,177	2,186
Total	10,842,321	10,470,384	11,062,155

Colorado

Institutions in Colorado	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Colorado	178,395	179,891	194,986
Colorado State University System (Board of Governors)	123,364	123,364	133,789
U of Northern Colorado	37,949	37,949	41,156
Colorado School of Mines	20,043	20,043	21,737
*Adams State College	12,562	12,562	13,624
*Mesa State College	20,633	20,633	22,376
*Western State College	10,471	10,471	11,355
*Fort Lewis College	10,746	10,746	11,653
Metropolitan State College	41,166	41,166	44,644
State Bd Com Coll & Occup Ed			
State Community Colleges	121,999	121,999	132,308
Local District Colleges	13,668	13,668	14,823
Occupational education	0	0	0
Subtotal, SBCCOE	135,667	135,667	147,131
Council on Arts	0	0	0
Commission on Family Medicine	0	0	0
State Historical Society	510	510	100
Colorado Advanced Technology	0	0	0
Commission on Higher Education			
Other Central Costs-DHE	0	0	0
Student aid	88,536	88,536	94,809
Veteran Tuition Assistance	365	365	364
Advanced Technology	0	0	0
Subtotal, CCHE	88,901	88,901	95,173
Total	680,407	681,903	737,724

Connecticut

Institutions in Connecticut	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Connecticut	221,291	222,138	234,867
Health Center	77,120	100,714	95,775
Subtotal, U of Connecticut	298,411	322,852	330,642
State Universities			
Southern	46,265	46,985	47,762
Central	46,898	47,642	48,236
Eastern	26,484	26,793	27,310
Western	27,272	27,606	28,604
Central office	6,172	6,076	6,703
Subtotal, State Universities	153,091	155,102	158,615
Community-Technical Colleges	142,812	145,379	149,501
Department of Higher Education	7,202	7,173	7,887
Payment to others	41,197	41,197	63,234
Board for State Academic Awards	2,534	2,534	3,559
Fringe benefits (est)	237,869	249,482	275,998
Total	883,116	923,719	989,436

Delaware

Institutions in Delaware	2006-07	New Fiscal Year 2007-08
University of Delaware	113,098	116,892
Scholarships & financial aid	9,195	9,715
State geologist	1,651	1,742
Sea grant	535	559
Subtotal, University of Delaware	124,479	128,908
Delaware State College	34,643	35,950
Institute of Med Ed & Research	2,080	2,130
Institute of Veterinary Med Ed	225	291
Institute of Dent Ed/Research	398	548
Technical & Community Colleges	65,438	68,178
Higher Education Commission	5,963	7,125
Total	233,226	243,130

Florida

Institutions in Florida	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
State University System			
University of Florida	362,747	415,508	389,451
Health Center	97,915	100,932	94,510
Institute of Food & Ag Science	130,178	134,428	132,604
Subtotal, University of Florida	590,840	650,868	616,565
University of South Florida	260,032	296,753	277,655
Medical Center	61,138	63,056	63,567
Subtotal, Univ of South Florida	321,170	359,809	341,222
Florida State University	281,188	312,846	305,501
Medical Center	43,872	44,596	43,722
Subtotal, Florida State University	325,060	357,442	349,223
Florida International University	190,585	197,825	215,235
Medical Center	0	0	5,472
Subtotal, Florida International University	190,585	197,825	220,707
University of Central Florida	241,256	255,992	265,197
Medical Center	0	0	4,708
Subtotal, Univ of Central Florida	241,256	255,992	269,905
Florida Atlantic University	155,990	166,219	177,347
Florida A&M University	113,022	116,886	116,046
University of West Florida	65,579	67,668	70,705
University of North Florida	78,085	80,780	82,792
Florida Gulf Coast University	42,158	43,629	52,033
New College of Florida	16,107	16,507	18,580
System Reserve/Unallocated	0	0	124,028
Challenge Grants*	0	0	0
Graduate Medical Education	0	0	0
Moffitt Cancer Centers	13,440	13,440	13,403
Institute of Human and Machine Cognition	2,607	2,607	2,935
SUCCEED Program	8,850	8,850	0
Board of Governors	5,734	5,793	7,229
SREB**	182	182	0
Subtotal, Board of Governors	5,916	5,975	7,229
Subtotal, State University System	2,170,665	2,344,497	2,462,720
Student Financial Assistance	129,428	123,811	117,488

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Florida, continued...

Institutions in Florida	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Private Institutions			
University of Miami			
Medical School	16,002	16,002	10,002
Med Training Simulation Lab	3,000	3,000	3,500
Spinal Cord	750	750	0
Regional Diabetes Center	596	596	596
Other	591	591	591
Subtotal, University of Miami	20,939	20,939	14,689
Barry Univ, Social Work, Nursing	163	163	163
Bethune-Cookman	4,570	4,570	4,771
Community Hosp Educ Program		0	0
Edward Waters College	3,565	3,565	3,590
Florida Memorial College	3,965	3,965	4,070
Florida Institute of Technology	300	300	300
Nova Southeastern University (NSU)	91	91	91
NSU Health Programs	6,566	6,566	6,566
NSU Rural Unmet Needs	125	125	125
NSU Nursing School		0	0
St. Thomas University		0	0
Lake Erie College of Osteopathic	600	600	1,515
Tuition Asst, Private Institutions	102,603	102,603	102,693
Other assistance			
Able Grants	5,239	5,239	4,439
Health Programs			0
Critical Training Needs - Equipment	864	864	0
Private Colleges and Universities	1,000	1,000	0
Subtotal, Private Institutions	150,590	150,590	143,012
State Aid to Community Colleges	1,072,669	1,037,661	1,040,970
Divion of Community Colleges	2,287	2,629	2,090
Subtotal, Community Colleges	1,074,956	1,040,290	1,043,060
Total	3,525,639	3,659,188	3,766,280

* Challenge Grants funded from lottery funds in 2006-07 and 2007-08

**SREB has been transferred to the State Board of Education.

Georgia

Institutions in Georgia	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University System of Georgia			
University of Georgia	348,704	348,704	375,029
Agricultural Experiment Station	40,507	40,507	42,936
Cooperative Extension Service	33,554	33,554	35,392
Veterinary Med Experiment Station	3,250	3,250	3,384
Marine Extension Service	1,528	1,528	1,576
Marine Institute	944	944	964
Veterinary Med Teaching Hosp	490	490	503
Minority Business Enterprise	860	860	884
Forestry Research	3,134	3,134	3,276
Forestry Coop Extension Service	659	659	687
Athens/Tifton Veterinary Labs	83	83	62
Subtotal, University of Georgia	433,713	433,713	464,693
Medical College of Georgia	136,607	136,607	153,433
Student Educ Enrichment Program	308	308	315
Subtotal, Med College of Georgia	136,915	136,915	153,748
Georgia Institute of Technology	212,078	212,078	226,261
Georgia Tech Research Institute	5,807	5,807	5,989
Advanced Tech Development Ctr	14,572	14,572	15,100
Agricultural Research	1,742	1,742	1,880
Ctr. for Assistive Tech & Environ. Access	0	0	-
Subtotal, Georgia Inst of Tech	234,199	234,199	249,230
Georgia State University	189,453	189,453	203,036
Georgia Southern University	85,536	85,536	92,368
Valdosta State University	49,614	49,614	53,018
Subtotal, GSU,GA SOU,VSU	324,603	324,603	348,422
Senior Colleges			
Kennesaw State University	74,686	74,686	80,717
University of West Georgia	44,632	44,632	48,173
Georgia College and State Univ	29,837	29,837	32,358
Columbus State University	34,680	34,680	36,904
Southern Polytechnic State Univ	19,947	19,947	21,267
Augusta State University	26,309	26,309	28,343
Fort Valley State University	21,765	21,765	22,774
Armstrong Atlantic State Univ	30,677	30,677	32,584

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Georgia, Continued...

Institutions in Georgia	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Savannah State University	17,796	17,796	19,106
Albany State University	21,064	21,064	22,647
North Georgia College & State Univ	23,051	23,051	25,713
Clayton State Univ	23,031	23,031	25,312
Georgia Southwestern State Univ	12,223	12,223	13,449
Subtotal, Senior Colleges	379,698	379,698	409,347
Two-Year Colleges			
Georgia Perimeter College	59,449	59,449	62,737
Macon State College	19,767	19,767	22,157
Abraham Baldwin Ag College	13,584	13,584	14,781
Gainesville College	17,867	17,867	18,921
Middle Georgia College	12,092	12,092	17,608
Darton College	14,904	14,904	16,230
Georgia Highlands College (<i>formerly Floyd College</i>)	13,060	13,060	15,079
Dalton College	12,723	12,723	13,884
Atlanta Metropolitan College	7,656	7,656	8,135
Coastal Georgia Comm College	10,044	10,044	10,638
South Georgia College	6,432	6,432	7,094
Gordon College	11,552	11,552	12,367
Bainbridge College	8,673	8,673	9,221
Waycross College	3,444	3,444	3,831
East Georgia College	5,515	5,515	6,316
Georgia Gwinnett State College	10,369	10,369	22,618
Subtotal, Two-Year Colleges	227,131	227,131	261,617
Regents of University System			
SREB Payments	1,032	1,032	1,127
Regents Opportunity Grants	0	0	-
Information Technology	50,232	41,167	54,976
Georgia Military College	2,660	2,660	3,062
Public Telecommunications	17,023	17,023	18,070
Research Consortium*	25,650	25,650	35,995
Public Libraries	37,969	37,969	41,015
State Data Center	0	0	-
Hospitals & Clinics	32,273	32,273	33,181
Skidaway Inst of Oceanography	2,240	2,240	2,349
Subtotal, Regents of Univ System	176,031	174,582	205,427
Unallocated reserve	4,949	4,949	5,492
Total University System of GA	1,917,239	1,915,790	2,097,976

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Georgia, Continued...

Institutions in Georgia	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Georgia Department of Technical & Adult Education			
Albany Technical College	9,657	8,658	9,540
Althama Technical College	5,579	5,570	6,086
Appalachian Technical College	4,383	4,388	4,685
Athens Technical College	11,139	11,259	12,133
Atlanta Technical College	13,741	13,551	14,888
Augusta Technical College	15,061	14,882	17,705
Central Ga. Technical College	14,477	13,889	15,613
Chattahoochee Technical College	12,002	12,015	12,898
Columbus Technical College	9,567	9,576	10,432
Coosa Valley Technical College	10,927	10,938	11,895
Dekalb Technical College	18,365	17,237	18,663
East Central Technical College	6,175	6,181	6,671
Flint River Technical College	3,981	3,986	4,376
Georgia Aviation Technical College*	3,692	3,695	0
Griffin Technical College	8,626	8,633	9,395
Gwinnett Technical College	13,909	13,922	15,265
Heart of Georgia Technical College	6,198	6,404	6,933
Lanier Technical College	9,193	9,203	9,886
Middle Georgia Technical College	8,165	8,176	9,162
Moultrie Technical College	8,011	8,018	8,808
North Georgia Technical College	9,562	9,572	10,271
North Metro Technical College	4,946	4,849	5,420
Northwestern Technical College	5,919	6,048	6,412
Ogeechee Technical College	7,768	7,773	8,361
Okefenokee Technical College	4,622	4,629	5,117
Sandersville Technical College	3,544	3,549	3,935
Savannah Technical College	11,146	11,149	12,446
South Georgia Technical College	8,563	8,471	9,424
Southeastern Technical College	5,596	5,418	6,135
Southwest Ga. Technical College	7,827	7,834	8,471
Swainsboro Technical College	4,629	4,635	5,130
Valdosta Technical College	7,289	7,297	7,937
West Central Ga. Technical College	11,588	11,598	12,667
West Georgia Technical College	5,374	5,380	5,940
Total, GA Technical Colleges	291,220	288,383	312,700
Georgia Total	2,208,459	2,204,173	2,410,676

* As of July 1, 2007, merged with Middle Georgia College

Note: In addition to the tax funds listed above, appropriations for the USG included \$15,733,000 in tobacco fund monies in FY07 and \$20,338,000 in tobacco fund monies in FY08.

Hawaii

Institutions in Hawaii	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Hawaii			
University of Hawaii, Manoa	245,475	253,636	291,387
School of medicine	27,023	19,698	16,559
School of nursing	4,709	5,631	5,359
Ag experiment station	11,160	9,502	9,942
Coop extension service	5,959	5,859	5,859
Subtotal, Univ of Hawaii, Manoa	294,326	294,326	329,106
University of Hawaii, Hilo	40,199	40,199	46,016
University of Hawaii at West Oahu	5,614	5,614	7,265
Community Colleges	126,474	126,474	142,938
Systemwide support	32,600	32,600	37,193
Subtotal, University of Hawaii	499,213	499,213	562,518
WICHE	924	924	1,173
Fringe benefits (estimate)	123,235	123,235	126,717
Less tuition and other revenues	(119,745)	(119,745)	(136,116)
Total	503,627	503,627	554,292

Idaho

Institutions in Idaho	2006-07	New Fiscal Year 2007-08
Support for Four-Year Colleges, Including Competitive Grants (University of Idaho, Boise State University, Idaho State University, Lewis and Clark State College)	243,726	264,228
Ag research & coop extension (Univ. of Idaho)	26,129	27,666
WWAMI medical education (Univ. of Idaho)	3,290	3,369
WOI veterinary medicine (Univ. of Idaho)	1,674	1,744
Forestry research (Univ. of Idaho)	603	627
Geological survey (Univ. of Idaho)	828	875
Idaho Dental Ed Prog (Idaho State Univ.)	1,033	1,142
Museum of Natural History (Idaho State Univ.)	517	595
Small Business Centers	295	303
Council for Economic Education	55	57
Tech Help	170	176
Community College Support	22,067	23,588
Professional-Technical Education	48,714	51,421
State Board of Education	4,765	12,446
Scholarships and grants	7,504	7,538
Medical education - WICHE, University of Utah & Family Practice Residency	2,803	2,885
Total	364,173	398,660

Illinois

Institutions in Illinois	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Illinois			
Urbana/Champaign	341,025	341,718	
Chicago	371,321	371,857	
Springfield	24,176	24,346	
University administration	99,556	99,946	
Subtotal, University of Illinois	836,078	837,867	886,160
Southern Illinois University			
Carbondale	175,112	175,070	183,728
Edwardsville	72,025	71,952	75,543
University administration	1,968	1,968	2,056
Subtotal, Southern Illinois University	249,105	248,990	261,327
Northern Illinois University	117,041	116,886	123,364
Illinois State University	92,027	92,081	97,329
Western Illinois University	65,247	65,257	68,968
Eastern Illinois University	54,470	54,493	57,573
Northeastern Illinois University	44,564	44,492	46,801
Chicago State University	48,299	48,266	51,226
Governors State University	30,191	30,333	31,249
Subtotal, Public Universities	1,537,022	1,538,665	1,623,996
Illinois Community College Bd			
State aid to community colleges	378,622	377,587	406,778
Board office	2,326	2,320	2,374
Subtotal, Community Colleges	380,948	379,907	409,152
Adult Education/Career & Tech. Education	47,886	47,886	47,766
Illinois Student Assistance Comm			
Scholarships and grants	400,970	400,970	429,205
Administration	0	0	0
Subtotal, ISAC	400,970	400,970	429,205
Board of Higher Education			
Grant programs	43,959	43,959	34,266
Operations	3,133	3,123	3,165
Subtotal, Board of Higher Educ	47,092	47,082	37,431
Univ Civil Service Merit Bd	1,328	1,326	1,347
Other Appropriations			
Centrally Paid Employee Benefits	361,903	351,568	351,620
Designated Grants	14,138	18,461	19,029
Subtotal, Other Appropriations	376,041	370,029	370,649
Total	2,791,287	2,785,865	2,919,547

Indiana

Institutions in Indiana	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Indiana University			
Bloomington	191,855	189,109	193,813
IUPUI - Indianapolis			
General Academic Divisions	90,269	77,480	79,980
Health Division	99,081	114,616	119,177
Family Practice	2,250	2,250	2,295
Regional campuses			
Northwest	17,564	17,564	17,811
South Bend	22,396	22,396	22,700
Southeast	19,252	19,252	19,893
Kokomo	10,124	10,124	10,357
East	7,725	7,725	7,993
Higher ed telecommunications	4,687	4,687	4,827
Developmental Training Center	2,433	2,433	2,506
Chemical test training	644	644	2,463
Industrial Research Liaison Program	250	250	0
Internet2 Abilene Network Op Ctr.	818	818	842
Spinal Cord and Head Injury Res Ctr.	515	515	530
Div. Labor Studies in Cont Educ	0	0	0
Optometry education	2	2	29
SPEA local govt advisory com	56	56	57
Geological Survey	3,046	3,046	3,137
Adult Stem Cell Research Center	0	0	0
IU School of Public Health	0	0	50
IU Repayment of Scholarship Costs	0	0	900
Subtotal, IU	472,967	472,967	489,360
Purdue University			
West Lafayette	241,259	241,259	249,930
IUPU-Fort Wayne	36,043	36,043	37,117
Regional campuses			
Calumet	26,587	26,587	27,127
North Central	10,580	10,580	11,135
Statewide Technology Programs	5,469	5,469	5,733
County ext service - County Agents	7,103	7,103	7,317
Ag experiment station - Research	7,108	7,108	7,321
Animal Disease Diagnosis Lab	3,387	3,387	3,489
ADDL Lease Payment Dept of Admin.	1,042	1,042	1,046
Technical assistance program	1,101	1,101	1,134
Valparaiso nursing	0	0	0
PU Center for Paralysis Research	513	513	529
Subtotal, PU	340,192	340,192	351,878

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Indiana, continued...

Institutions in Indiana	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Ball State U	122,943	122,943	126,384
Academy for Math, Science, & Arts	4,196	4,196	4,322
Subtotal, BSU	127,139	127,139	130,706
Indiana State U, Terre Haute	73,911	73,911	75,150
Institute on Recycling	0	0	0
Subtotal, ISU	73,911	73,911	75,150
U of Southern Indiana	35,213	35,213	37,676
Historic New Harmony	356	356	565
Young Abe Lincoln	1	1	0
Subtotal, USI	35,570	35,570	38,241
Vincennes U	36,403	36,403	37,427
Ivy Tech State College	144,061	144,061	153,210
Valparaiso nursing	99	99	102
Subtotal, Ivy Tech	144,160	144,160	153,312
Commission for Higher Education	1,479	1,479	1,508
Career & Postsec Advancement Ctr	1	1	1
Student Assistance Commission	196,657	196,657	214,784
21st Century Scholars	21,171	21,171	26,872
Core 40	0	0	0
Midwest higher education comm	90	90	90
Southeast Indiana Educ Services	1,246	643	695
South Central IN Distance Educ	281	281	395
Degree Link (a.k.a. PEPP)	500	500	542
Elkhart Plan Study & Rel Initiatives	0	0	0
Internet2 Gigapop Project	728	728	750
Community College Partnership	0	0	0
Workforce Certification Centers	837	837	862
Columbus Learning Center Lease Payment	3,832	3,832	3,866
Statewide transfer system (to Comm HE)	0	0	1,055
Public Safety Facility Lease	0	0	1,000
Total	1,457,164	1,456,561	1,528,494

Iowa

Institutions in Iowa	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Iowa (includes Primary Health Care)	235,316	235,316	258,806
Psychiatric hospital	7,043	7,043	7,322
Hospital school (Center for Disabilities and Dev.)	6,363	6,363	6,726
Oakdale campus	2,657	2,657	2,726
Family practice med training	2,076	2,076	2,179
Specialized Child Health Care Service	649	649	732
Substance Abuse	65	65	68
State of Iowa Cancer Registry	179	179	185
Biocatalysis	881	881	903
Economic Development	247	247	259
Birth Defects Registry	45	45	47
Ag Health & Safety	0	0	130 *
Nonprofit Resource Center	0	0	200 *
Other	2,066	2,066	2,524
Subtotal, University of Iowa	255,521	255,521	280,283
Iowa State University	183,798	183,798	205,145
Ag and home ec experiment station	32,985	32,985	34,493
Cooperative extension service	21,233	21,233	21,900
Livestock research	221	221	221
Leopold Center	464	464	491
Vet Diagnostic Lab	1,000	1,000	2,069
Economic Development	2,464	2,464	2,790
G Washing Carver Endowed Chair	0	0	250 *
Other	3,928	3,928	5,600
Subtotal, Iowa State University	242,165	242,165	267,359
University of Northern Iowa	84,962	85,452	93,293
Board of Regents Office	1,167	1,167	1,263
Tri-State Graduate Center	78	78	80
Quad Cities Graduate Center	157	157	161
Standing Appropriation	15	15	15
Southwest Iowa Resource Center	106	106	109
Subtotal, Board Office	1,523	1,523	1,628
Subtotal, Regents programs	584,171	584,661	642,563
Area Colleges	159,579	159,579	173,962

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Iowa continued...

Institutions in Iowa	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
College Aid Commission (Central Office)	365	365	376
Private college tuition grants	51,674	51,674	53,749
State scholarships	0	0	0
Voc-tech tuition grants	2,533	2,533	2,783
College Work Study	140	140	296
Iowa Nat'l Guard Tuition Aid Prog	3,725	3,725	3,800
Iowa Grants	1,030	1,030	1,071
Physician Recruitment	346	346	346
Forgivable Loans for Teachers	285	285	485
Nurse's Tuition Grants	50	50	0 **
Osteopathic Forgivable Loans	100	100	100
All Iowa Opportunity Scholarships	0	0	1,500 *
Subtotal, College Aid Commission	60,248	60,248	64,506
Total	803,998	804,488	881,031

* New in FY08

** Now included as part of Iowa Grants

Kansas

Institutions in Kansas	2006-07	New Fiscal Year 2007-08
University of Kansas	145,004	151,271
Medical center	116,091	119,092
Subtotal, University of Kansas	261,095	270,363
Kansas State University	163,024	170,481
Veterinary medical center	10,723	11,082
Subtotal, Kansas State Univ	173,747	181,563
Wichita State University	71,635	72,918
Pittsburg State University	35,941	37,777
Emporia State University	33,124	34,845
Fort Hays State University	34,207	36,554
Subtotal, State Universities	609,749	634,020
Aid to Washburn University	11,662	12,123
Aid to Community Colleges	102,844	106,709
Aid to Technical Institutions	34,931	36,575
Board of Regents	29,534	36,271
Total	788,720	825,698

Kentucky

Institutions in Kentucky	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Kentucky	311,945	311,945	333,071
Medical Center	-	-	0
Ag Experiment Station	-	-	0
Ag Cooperative Extension	-	-	0
Subtotal, University of Kentucky	311,945	311,945	333,071
University of Louisville	176,534	176,534	187,555
Medical Center			
Subtotal, University of Louisville	176,534	176,534	187,555
KY Comm & Tech Coll Sys (KCTCS)	212,927	212,927	226,331
Eastern Kentucky University	74,894	74,894	79,761
Western Kentucky University	77,053	77,053	85,116
Murray State University	53,370	53,370	56,069
Morehead State University	44,053	44,053	48,202
Northern Kentucky University	48,863	48,863	55,100
Kentucky State University	26,609	26,609	27,442
Ky Higher Ed Assist Authority	164,624	164,624	174,305
Council on Postsecondary Educ	7,905	7,909	7,935
Pass Through Programs	5,818	5,818	6,153
EPSCoR	2,440	2,440	2,440
KY Virtual Univ/Library	3,691	3,691	4,055
Adult Educ & Literacy Trust Fund	23,026	23,026	25,026
Science & Technology Trust Fund	7,916	7,916	7,916
Technology Trust Fund	3,136	3,136	3,386
Early Reading Incentive Grant	0	0	0
Lung Cancer Research	4,431	5,384	4,691
Workforce Development Trust	300	300	1,200
Regional Stewardship Trust Fund	1,200	1,200	3,600
Research Support Funding Program	1,500	1,500	3,000
Total	1,252,235	1,253,192	1,342,354

Louisiana

Institutions in Louisiana	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Louisiana State University System			
LSU and A&M College	183,965	183,965	217,544
LSU Health Sciences Center			
LSU Health Sciences Center - New Orleans	144,040	144,040	141,733
LSU Health Sciences Center - Shreveport	70,013	70,013	87,322
LSU Ctr for Ag Sciences & Rural Development	83,506	83,506	91,939
LSU School of Veterinary Medicine	22,406	22,406	25,166
The Paul M. Hebert Law Center	8,632	8,632	9,884
University of New Orleans	61,109	61,109	73,800
LSU Shreveport	14,891	14,891	18,262
LSU Alexandria	8,735	8,735	11,024
LSU Eunice	8,024	8,024	8,970
LSU Board of Supervisors	6,648	6,648	10,758
Pennington Biomed Res Center	12,376	12,376	16,300
Subtotal, Louisiana State University	624,345	624,345	712,702
University of Louisiana System			
University of Louisiana - Lafayette	68,261	68,261	87,577
Louisiana Tech University	47,904	47,904	59,841
University of Louisiana - Monroe	50,917	50,917	57,183
Southeastern Louisiana University	52,013	52,013	74,042
McNeese State University	31,259	31,259	43,247
Northwestern State University	34,099	34,099	49,333
Nicholls State University	28,618	28,618	35,821
Grambling State University	28,615	28,615	31,695
University of Louisiana Bd of Supervisors	3,056	3,056	2,872
Subtotal, University of Louisiana System	344,742	344,742	441,611
Southern University System			
Southern University & A&M College	50,328	50,328	55,161
Southern University at New Orleans	14,563	14,563	16,578
Southern University at Shreveport	7,150	7,150	8,857
Southern University Law Center	5,925	5,925	7,416
Southern University Ag Research & Ext. Center	5,659	5,659	5,997
Southern University Board of Supervisors	3,544	3,544	3,678
Subtotal, Southern University System	87,169	87,169	97,687
LA Community & Technical College System			
Baton Rouge Community College	15,204	15,204	19,377
Bossier Parish Community College	12,709	12,709	14,054
Delgado Community College	33,433	33,433	40,228

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Louisiana, continued...

Delta Community College	3,101	3,101	3,668
Nunez Community College	4,602	4,602	5,445
River Parishes Community College	2,384	2,384	2,875
South Louisiana Community College	4,131	4,131	5,765
Louisiana Technical College	74,358	74,358	79,795
Comm & Tech College System Bd of Supervisors	3,430	3,430	3,801
Fletcher Technical Community College	4,232	4,232	4,719
SOWELA Technical Community College	7,018	7,018	7,822
Subtotal, LCTC System	164,602	164,602	187,549
LA Univ Marine Consortium (LUMCON)	3,090	3,090	3,266
Board of Regents-Administrative	5,556	5,556	5,933
Louisiana Library Network (L.O.U.I.S.)	2,738	2,738	2,738
Aid to Private Institutions Program	5,118	5,118	4,245
Supplemental Endowed Chairs/Profs Match	7,240	17,960	0
Distance Learning	1,475	1,475	1,475
Center for Innovative Teaching	1,000	1,000	1,000
Pool Funds for Distribution	400	400	2,000
LA Endowment for the Humanities			1,952
Gene Therapy	3,086	3,086	3,086
SREB	1,227	1,227	1,307
Teacher Quality & Recruitment	397	397	397
Health Care Workforce Development	6,694	6,694	16,683
Learning Centers - Jefferson West & Rapides	1,162	1,162	1,272
Enrollment Management	500	500	560
Teacher Program Performance Awards	100	100	100
Performance Assessment	494	494	494
Evaluation, Planning & Assessment (EPAS)	730	730	730
Student Transcript System (STS)	150	150	150
Energy Research Initiative	460	460	610
Louisiana Optical Network Initiative	12,971	12,971	7,336
Internet 2	1,000	1,000	
Dual Enrollment Initiative	2,000	2,000	4,250
Adult Education Initiative	500	500	500
Pathways to Construction Training Initiative	15,000	15,000	12,973
Disaster Related Accounts Receivable Reimbursements	5,500	5,500	0
Health Science Centers Funds Flow Study	300	300	0
Louisiana Immersive Technologies Enterprise (LITE)			3,200
Center for Child Development			3,000
Campus Security Initiative			4,000
Subtotal, Board of Regents - Admin	75,798	86,518	79,991
Federal Compliance			
Tuition Opportunity Program for Students	120,490	120,490	119,121
"Go Grant" Need-Based Student Financial Assistance			15,000
Total	1,420,236	1,430,956	1,656,927



Maine

Institutions in Maine	2006-07	New Fiscal Year 2007-08
University of Maine System	189,971	199,471
Maine Public Broadcasting Corp.	2,251	2,251
Maine Community College System	46,069	51,449
Maine Maritime Academy	7,737	8,835
Maine Health Professions Program	499	499
Maine State Grant Program	11,511	11,511
Educators for Maine Program	699	399
Administrative Costs	352	352
Total	259,089	274,767

Maryland

Institutions in Maryland	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Maryland			
College Park	370,689	370,689	400,905
Baltimore	157,679	157,679	170,872
Towson University	76,171	76,171	83,427
Baltimore County	79,270	79,270	85,497
Frostburg State University	29,667	29,667	31,488
Salisbury University	32,928	32,928	35,437
University of Baltimore	26,242	26,242	28,176
Eastern Shore	28,616	28,616	31,245
Bowie State University	31,111	31,111	33,629
Coppin State University	30,428	30,428	32,193
University College	20,069	20,069	24,986
Center for Env. Science	15,450	15,450	17,610
Biotechnology Institute	20,771	20,771	22,006
University System of Maryland	14,598	14,447	19,564
Subtotal, UM	933,689	933,538	1,017,035
Morgan State University	62,915	62,915	68,134
St. Mary's College	15,906	15,906	16,367
Baltimore City Community College	35,025	35,025	40,198
Subtotal, Public Institutions	1,047,535	1,047,384	1,141,734
MD Higher Education Comm			
Scholarships	24,539	24,539	21,451
Community colleges	107,753	108,703	107,902
Aid to Independents	205,883	205,883	243,701
	49,965	49,965	58,551
Subtotal, MHEC	388,140	389,090	431,605
Total	1,435,675	1,436,474	1,573,339

Massachusetts

Institutions in Massachusetts	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Massachusetts			
University of Massachusetts	443,803	456,544	469,013
Commonwealth College	3,430	3,430	3,630
Toxics Use Reduction Institute	1,324	1,324	1,917
Endowment Incentive	0	0	0
Despute Resolution	166	166	166
Kerr Mill/College of Performing Arts	4,150	1,450	1,582
Dartmouth/Bristol CC Reserve	0	2,700	2,700
Amherst Small Business Development Ctr	1,204	1,204	1,204
Deferred Maintenance/Facility Reserve	0	0	0
Economic Stimulus projects	0	0	0
Subtotal, Univ of Massachusetts	454,077	466,819	480,213
State Colleges			
Bridgewater	37,159	38,210	38,388
Fitchburg	25,834	26,482	26,998
Framingham	22,389	22,911	23,819
MA College of Liberal Arts	13,398	13,722	13,938
Mass College of Art	13,584	13,929	14,521
Mass Maritime	13,186	13,453	13,677
Salem	37,297	38,246	38,696
Westfield	21,867	22,451	22,703
Worcester	22,271	22,992	23,051
Subtotal, State Colleges	206,985	212,397	215,790
Community Colleges			
Berkshire	8,645	8,926	9,161
Bristol	14,817	15,410	15,837
Bunker Hill	19,121	19,855	20,522
Cape Cod	10,623	10,966	11,331
Greenfield	8,557	8,903	9,112
Holyoke	17,120	17,727	18,303
Massachusetts Bay	13,345	13,662	13,912
Massasoit	18,763	19,402	20,011
Middlesex	18,511	19,793	19,759
Mt Wachusett	11,436	12,031	12,429
North Shore	19,133	19,850	20,347
Northern Essex	17,666	18,280	18,826
Quinsigamond	14,161	14,643	15,077
Roxbury	11,226	11,756	11,721
Springfield	22,840	23,947	24,368
Subtotal, Community Colleges	225,964	235,150	240,716

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Massachusetts, continued...

Institutions in Massachusetts	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Board of Higher Education Central Accounts			
Massachusetts Board of Higher Ed	1,754	2,254	2,476
New England Board of Higher Educ	461	461	468
Scholarship Reserve	89,868	89,868	93,874
Tomorrow's Teacher Scholarship Prog	0	0	0
Foster Care Financial Aid	1,300	1,300	1,285
McNair Program for Financial Aid	1,966	1,966	1,966
Compact for Education	124	124	124
Tufts Veterinary Medicine	5,325	5,325	5,325
Library Materials	0	0	0
Workforce Education	2,300	2,300	2,000
Colleges Health and Welfare	4,823	5,082	5,082
Endowment Matching Reserve	0	0	0
Allied Health/Nursing Initiative**	500	500	1,000
Collective Bargaining	0	0	0
Graduation Task Force	75	75	0
National Guard Tuition and Fee Waivers	4,424	4,424	0
Bay State Reading Institute	0	1,500	1,200
Subtotal BHE	112,920	115,179	114,799
Total	999,946	1,029,545	1,051,518

*Revised figures include collective bargaining and supplemental appropriations.

**Nursing and Allied Health funding has appeared as an earmark in the main BHE account. As such, the funding here has been subtracted from the Board of Higher Education line.

Michigan

Institutions in Michigan	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Michigan			
Ann Arbor	325,796	320,156	323,440
Dearborn campus	25,457	25,027	25,295
Flint campus	21,520	21,151	21,380
Subtotal, University of Michigan	372,773	366,335	370,115
Michigan State University	292,186	287,127	290,140
Ag experiment station	33,827	33,827	33,996
Cooperative extension	29,176	29,176	29,322
Subtotal, Michigan State University	355,189	350,131	353,458
Wayne State University	220,033	216,822	219,047
Western Michigan University	112,876	110,973	112,122
Eastern Michigan University	78,169	76,955	77,774
Central Michigan University	82,384	80,995	81,941
Ferris State University	50,045	49,201	49,731
Michigan Tech University	49,219	48,501	49,028
Northern Michigan University	46,399	45,593	46,172
Oakland University	52,409	51,378	51,933
Grand Valley State University	64,798	62,603	63,388
Saginaw Valley State University	28,875	28,052	28,356
Lake Superior State University	12,928	12,676	12,982
Supportive Services	1,956	1,956	1,956
Others	935	935	935
Subtotal, All Universities	1,528,988	1,503,107	1,518,937
Scholarships and Grants			
Competitive scholarships	34,131	34,131	35,531
Michigan Merit Award program	127,700	121,700	60,000
Michigan Promise Grant Program	0	0	43,500
Private Tuition grants	58,768	56,668	56,668
Michigan Work-study	7,326	7,326	7,326
Part-time students	2,653	2,653	2,653
Robert C. Byrd Scholarship	1,500	1,500	1,500
Michigan Ed Opportunity Grants	2,084	2,084	2,084
Midwestern Higher Education Compact	90	90	90
Tuition Incentive Prog/H.S. Comp	14,000	14,000	21,100
Nursing Scholarships	4,250	4,250	4,250
Michigan Leadership, Educ. & Develop.	5,000	5,000	0

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Michigan, continued...

Institutions in Michigan	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Project GEAR-UP	0	0	3,000
Children of Veterans Tuition Grants	1,000	1,000	1,000
Subtotal, Scholarships and Grants	258,502	250,402	238,702
State Aid to Community Colleges	289,879	289,879	293,169
Less Federal Funds	-3,000	-3,000	-7,400
Total	2,074,370	2,040,389	2,043,409



Minnesota

	2006-07	New Fiscal Year 2007-08
University of Minnesota	619,579	714,729
MN State Colleges & Universities	602,194	666,883
MN Higher Education Services Office	177,181	188,288
Mayo Medical	1,391	1,202
Department of Health	155	0
Department of Veterans Affairs		6,000
Total	1,400,500	1,577,102

Mississippi

Institutions in Mississippi	2006-07	New Fiscal Year 2007-08
University of Mississippi	70,406	81,127
Supercomputer	819	845
Small Business Development Center	255	277
Pharmaceutical Research	3,410	3,676
Mineral Resources Institute	452	497
Law Research	837	882
Medical Center	179,490	222,715
Subtotal, University of Mississippi	255,669	310,019
Mississippi State University	90,518	100,701
Advanced Vehicular Systems	3,657	3,802
Stennis Institute	752	1,086
Ag & Forest Experiment Station	21,167	23,699
Coop extension	23,610	29,375
Coll of Veterinary Med	15,221	17,155
State Chemical Lab	1,439	1,520
Forest/Wildlife Research Ctr	5,051	6,125
Water Resources Institute	128	128
Subtotal, Mississippi State Univ	161,543	183,591
University of Southern Mississippi	82,728	90,745
Polymer Science	545	569
Stennis Center	529	546
Gulf Coast Research Lab	3,088	3,279
Subtotal, U of Southern Mississippi	86,890	95,139
Jackson State University	48,424	53,436
Urban Research Center	514	535
Subtotal, Jackson State Univ	48,938	53,971
Delta State University	22,564	23,961
Alcorn State University	22,400	24,637
Agricultural Units	3,634	4,776
Subtotal, Alcorn State Univ	26,034	29,413
Mississippi University for Women	14,674	15,932
Mississippi Valley State University	18,277	20,130
Vocational Education	28,230	28,230
Junior Colleges	192,060	231,157
Board of Community Colleges	5,628	7,169
Board of Trustees	13,642	14,320
Volunteer Commission	384	515
Student Financial Aid	29,672	29,699
Total	904,205	1,043,246

Missouri

Institutions in Missouri	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Missouri System	376,122	376,122	394,067
MO Research & Education Network	10,255	10,255	10,255
MO Bibliographic Information User System	0	0	0
Health Related			
MO Rehabilitation Center	10,402	10,402	11,652
Hospital and Clinics	13,185	13,185	13,185
Alzheimer's research	0	0	0
MO Institute of Mental Health	1,840	1,840	1,840
Renal Disease Treat Program	4,017	4,017	4,017
Telehealth	0	0	420
Subtotal, University of Missouri	415,821	415,821	435,436
State Universities and Colleges			
Missouri State University	74,255	74,255	78,696
University of Central Missouri	49,977	49,977	52,286
Southeast Missouri State Univ	40,674	40,674	42,581
Truman State University	37,818	37,818	39,565
Northwest Missouri State Univ	27,885	27,885	29,165
Missouri Western State University	19,229	19,229	20,391
Missouri Southern State University	19,566	19,566	21,463
Lincoln University	15,574	15,574	17,306
Harris-Stowe State University	9,109	9,109	9,529
Linn State Technical College	4,214	4,214	4,506
Subtotal, State Univ and Colleges	298,301	298,301	315,488
Aid to Public Junior Colleges	128,577	128,577	134,671
Grant and Scholarship Programs	34,826	51,865	48,531
Higher Education Coord Board	812	812	831
Total	878,337	895,376	934,957

Montana

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Montana-Missoula	40,056	39,624	44,840
Montana Tech-UM	10,372	10,268	11,580
Western Montana College-UM	5,627	5,549	6,182
UM-Helena College of Technology	3,206	3,206	3,549
Forestry experiment station	1,024	1,024	1,124
Bureau of Mines	2,540	2,540	2,644
Subtotal, Univ of Montana	62,824	62,211	69,919
Montana State University-Bozeman	40,447	40,384	45,443
Montana State University-Billings	16,237	16,108	18,062
Montana State University-Northern	7,542	7,405	8,338
MSU-Great Falls College of Tech.	4,631	4,513	5,085
Ag experiment station	11,424	11,424	12,152
Cooperative Extension service	5,504	5,504	5,725
Fire Service Training School	620	620	776
Subtotal, Montana State University	86,405	85,958	95,581
Board of Regents	294	294	220
Commissioner of Higher Education	2,046	2,046	2,515
Student Assistance	10,068	10,068	11,154
Community Colleges	8,554	7,407	9,160
Tribal Colleges	1,450	1,450	957
Total	171,641	169,434	189,506

Note: The amounts in the Revised column are the revised budget amounts after deducting state reversions applicable to the fiscal year. Montana's reversion is calculated at the end of the biennium, FY 2007, for each fiscal year in the biennium (FY 2006 and FY 2007) and it is not calculated until the end of FY 2007. FY 2008 and FY 2009 will not have a reversion requirement under the terms of the current budget.

Nebraska

Institutions in Nebraska	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Nebraska			
Lincoln	207,705	225,536	215,210
Medical Center	101,366	115,364	108,920
Omaha	51,152	56,178	54,769
Kearney	30,754	33,469	32,727
System Office*	63,509	29,820	69,147
Subtotal, University of Nebraska	454,486	460,367	480,773
State Colleges			
Wayne	17,583	17,463	18,393
Chadron	14,182	14,216	14,915
Peru	8,137	7,611	8,540
System Office	1,098	1,120	1,262
Subtotal, State Colleges	41,000	40,410	43,110
Technical Community Colleges	68,566	68,566	84,066
Coordinating Commission	1,228	1,239	1,261
Student Aid**	5,767	5,745	6,832
Total	571,047	576,327	616,042

*The FY08 figure of \$69.147 million includes centrally held funds that have not yet been distributed to the campuses.

**These figures do NOT reflect FULL state support for student aid. In addition to the tax funds listed here, lottery monies supporting student aid totaled to \$2.5 million in FY05-06 and \$4.75 million in FY06-07. Thus, total state fiscal support for student aid was \$9.467 million in FY06 and \$10.492 million in FY07, representing a 10.8% increase from FY06 to FY07.

Nevada

Institutions in Nevada	2006-07	New Fiscal Year 2007-08
U of Nevada, Reno	131,107	134,696
School of Medicine	31,899	34,391
State Health Lab	1,928	2,035
Ag experiment station	8,537	9,131
Coop extension service	8,493	9,244
Intercollegiate athletics	5,592	6,764
Statewide programs	7,848	8,405
Subtotal, U of Nevada, Reno	195,404	204,666
U of Nevada, Las Vegas	159,933	171,867
UNLV Law School	8,612	9,017
UNLV Dental School	8,014	8,303
Statewide programs	1,365	1,432
Intercollegiate athletics	4,927	8,941
Subtotal, UNLV	182,851	199,560
Community College Division		
College of Southern Nev*	93,687	96,837
Truckee Meadows Community College	38,422	40,836
Western Nevada College**	19,716	21,124
Great Basin College	14,787	16,628
Subtotal, C C's	166,612	175,425
Desert Research Institute	8,202	9,473
Nevada State College	9,755	15,484
Business Center North	2,375	2,510
Business Center South	2,020	2,131
System computing center	22,283	22,982
University Press	820	887
National Direct Student Loan	51	51
System administration	4,748	5,546
Special Projects	2,731	2,744
Total	597,852	641,459

* Formally Community College of Southern Nevada

**Formally Western Nevada Community College

New Hampshire

Institutions in New Hampshire	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Univ of New Hampshire, Durham	45,034	45,033	47,541
Agriculture experiment station	5,090	5,090	5,274
Cooperative extension service	5,618	5,619	5,702
Extension work in counties	2,553	2,553	2,603
Consulting center	167	167	0
Marine research & development	1,051	1,051	1,118
New Hampshire Public Television	2,961	2,961	3,149
Subtotal, Univ of NH, Durham	62,474	62,474	65,387
Univ of New Hampshire, Manchester	2,413	2,413	2,452
Granite State College	2,598	2,598	2,674
Keene State College	12,405	12,405	12,737
Plymouth State University	12,360	12,360	12,789
Subtotal, U System of NH	92,250	92,250	96,039
Postsecondary Education Commission	401	401	455
New England Board of Education	150	150	150
Medical Grant Program	175	175	175
Granite State Scholars Program	200	200	200
Leveraged Incentive Grant Program	275	275	275
NH Incentive Program	2,979	2,979	2,979
Scholarship for Orphans of Veterans	9	9	10
Veterinary Grant Program	132	132	132
Workforce Incentive Program	153	153	155
Subtotal, Postsecondary Educ Comm	4,474	4,474	4,531
Office of Commisioner	2,875	2,875	2,659
Technical Colleges:			
Manchester/Stratham	6,490	6,490	7,719
Claremont/Nashua	5,731	5,731	7,569
Berlin/Laconia	5,244	5,244	6,653
New Hampshire Technical Institute	6,902	6,902	8,437
Subtotal, NH Reg Community Tech Coll System	27,242	27,242	33,037
Total	123,966	123,966	133,607

New Jersey

Institutions in New Jersey	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Rutgers, The State Univ of New Jersey			
General University	283,695	283,695	294,904
Ag. Experiment Station	25,675	25,675	27,233
Subtotal, Rutgers	309,370	309,370	322,137
Univ of Medicine & Dentistry of NJ	220,731	220,731	231,160
NJ Institute of Technology	47,182	47,182	48,490
State Colleges / Universities			
Edison	6,209	6,209	5,869
Rowan Univ (formerly Glassboro)	36,488	36,488	38,176
NJ City Univ (formerly Jersey City)	30,983	30,983	32,456
Kean	39,643	39,643	41,984
Paterson	38,968	38,968	40,873
Montclair	46,128	46,128	48,045
College of NJ (formerly Trenton)	35,016	35,016	36,625
Ramapo	19,579	19,579	20,230
Stockton	23,703	23,703	24,785
Subtotal, State Colleges	276,717	276,717	289,043
Total Support, Public Senior Inst	854,000	854,000	890,830
County Community Colleges			
Operating Aid	155,806	155,806	163,437
Other Grant and Aid Programs	0	0	0
Subtotal, County Community Colleges	155,806	155,806	163,437
Independent Colleges and Universities			
Ind College & University Aid Act	19,481	19,481	20,435
Other Grant & Aid Programs	1,000	1,000	0
Subtotal, Ind Colleges & Univ	20,481	20,481	20,435
Student Assistance Programs			
Tuition Aid Grants	220,290	220,290	236,282
Educ Opportunity Fund Prog Grants	26,910	26,910	26,910
Other Need-Based Assistance Prog	13,687	13,687	13,687
Non Need-Based Scholarship Prog	29,881	29,881	31,982
Subtotal, Student Assistance Prog	290,768	290,768	308,861

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New Jersey, Continued...

Institutions in New Jersey	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Other Support Programs			
Technology & Computers	390	390	93
Health-Related Programs	1,037	1,037	1,037
Special Student Populations	1,460	1,460	1,900
Urban/Minority Programs	3,800	3,800	4,450
Other Academic Support	576	576	576
Incentive Endowment Fund	0	0	0
Garden State Savings Bond Incentive	100	100	100
Reform Math and Science Education	1,200	1,200	1,200
NJ Comm. Coll. Strategic Partnership	0	0	0
Stem Cell Research Institute	5,500	5,500	5,500
Fringe Benefit Support (est), 4yr Publics	601,004	614,504	592,900
Salary Program, 4 yr public	0	0	11,047
Fringe Benefit Aid County Colleges	34,187	34,187	34,522
Subtotal, Other Support Programs	649,254	662,754	653,325
Oversight & Administration	3,412	3,416	3,244
Total	1,973,721	1,987,225	2,040,132

New Mexico

Institutions in New Mexico	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of New Mexico	302,340	302,340	325,694
New Mexico State Univ	183,300	183,450	203,385
Eastern New Mexico Univ	44,041	44,041	48,771
NM Inst. of Mining & Technology	36,703	36,703	40,981
NM Highlands University	31,343	31,343	33,008
Western New Mexico University	18,623	18,623	19,778
Independent Community Colleges			
Central New Mexico Community College	52,410	52,410	55,245
Clovis Community College	10,489	10,489	10,422
Luna Community College	7,896	7,896	8,418
Mesalands Community College	2,513	2,513	2,811
New Mexico Junior College	7,975	7,975	7,000
Northern New Mexico College	10,442	10,442	12,291
San Juan College	21,310	21,310	21,210
Santa Fe Community College	11,446	13,358	15,329
Subtotal, Independent CC	124,481	126,393	132,727
NM School for the Deaf	2,524	2,524	3,871
NM Military Institute	789	789	1,764
NM School for the Blind & Visually Impaired	153	153	278
New Mexico Higher Education Department			
Operating	2,290	2,370	2,570
Student Financial Aid	23,929	72,929	72,177
Other	14,235	39,789	76,414
Subtotal, Higher Education Dept.	40,454	115,088	151,162
Total	784,751	861,447	961,418

New York

Institutions in New York	2006-07 Initial	2006-07 Revised		New Fiscal Year 2007-08
State University of New York (SUNY)				
SUNY Gross Total	3,312,688	3,312,688		3,517,031
Less Student Fees, etc.	-1,049,423	-1,038,423	A	-1,050,023
SUNY net tax fund total	2,263,265	2,274,265		2,467,008
Cornell Coop & Extension	3,670	3,670		4,170
Community Colleges				
SUNY	419,829	419,829		444,284
CUNY	163,377	163,377		170,502
Subtotal, Community Colleges	583,206	583,206		614,786
Other Programs				
Aid to CUNY	918,579	868,079	B	965,043
Tuition assistance	910,535	890,535	C	888,901
Targeted Aid to Ind Colleges	70,438	70,438		72,502
Other Aid to Public & Ind Colleges	31,731	31,731		32,569
Scholarships & fellowships	37,768	37,768		39,968
Higher ed services corporation	0	0		0
Higher ed administration	2,825	2,825		2,851
Aid to native Americans	635	635		635
Technology initiatives	41,265	41,265		44,440
Aid to academic libraries	3,030	3,030		3,664
Subtotal, Other	2,016,806	1,946,306		2,050,573
Total	4,866,947	4,807,447		5,136,537

A. 2006-07 revision reflect a deficiency appropriation.

B. 2006-07 revision reflects a deficiency appropriation, actual 2006-07 costs appropriated in last year's multi-year salary paybill, and the movement of certain costs from outside the operating budget into the operating budget.

C. No reduction in programatic activity; amount reflects a shift in funding source.

North Carolina

Institutions in North Carolina	2006-07	New Fiscal Year 2007-08*
University of North Carolina		
UNC at Chapel Hill	256,485	284,698
Health Affairs	184,908	200,327
Area Health Education Center	47,285	49,681
Subtotal, UNC-CH	488,678	534,706
UNC Hospitals at Chapel Hill	45,674	47,410
NC State U at Raleigh	306,279	339,821
School of Veterinary Medicine	27,955	29,328
Ag Research Service	50,727	55,565
Ag Extension Service	41,382	43,989
Subtotal, NCSU	426,343	468,703
East Carolina University		
East Carolina University	194,666	211,732
Health Affairs	49,318	54,086
Subtotal, ECU	243,984	265,818
UNC at Greensboro	138,440	154,469
Appalachian State University	113,501	129,077
UNC at Charlotte	156,318	172,355
NC Ag & Tech St. U	88,150	95,678
Western Carolina University	80,230	88,439
UNC at Wilmington	91,408	99,766
NC Central University	73,872	80,873
Fayetteville State University	48,781	56,266
Winston-Salem State University	65,489	69,298
UNC at Asheville	32,630	36,477
UNC at Pembroke	50,015	57,058
Elizabeth City State University	31,483	33,401
NC School of the Arts	25,504	26,409
NC School of Science and Mathematics**	16,079	17,385
General Administration	56,864	47,537
Allocation to Institutions***	25,488	99,234
Related Programs****	149,036	59,046
Aid to Private Institutions*****	see note	107,780
Subtotal	1,243,288	1,430,548
State Support of Comm Coll	935,670	990,452
Ed. Benefits, vets' children*****	6,078	7,993
Total	3,389,715	3,745,630

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North Carolina, continued

* Data have been reported as of the end of October 2007

** Effective July 1, 2007, the NC School of Science and Mathematics became a constituent institution of the UNC system.

*** FY08 funds in this line are pending allocation.

**** The State of North Carolina also provides for Financial Aid through its Escheat (unclaimed property) fund. In 2007-08, the UNC Need-Based Financial Aid Program will have a total funding amount of \$116,432,200. Of that amount, \$94,844,210 is from the Escheats Fund. The General Fund portion is included in "Related Programs." The amount from Escheats is not included in the appropriations amounts listed above. (See also the note below.)

*****Some items previously reported in "Related Programs" have now been moved to a new budget code entitled "Aid to Private Institutions."

*****Ed Benefits, vets' children includes \$6,228,633 in funding from Escheat Fund. This program benefits students in both community Colleges, Private Institutions, and UNC schools.

North Dakota

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08*
University of North Dakota	53,596	53,596	64,645
Medical center	15,681	15,681	17,244
Subtotal, Univ of North Dakota	69,277	69,277	81,889
North Dakota State University	43,376	43,376	56,090
Ag experiment stations	20,627	20,594	24,641
Extension service	7,679	7,726	9,201
State forest service	993	993	1,208
Subtotal, North Dakota State Univ	72,675	72,689	91,140
Williston State College (2-Yr)	2,965	2,965	3,290
ND State College of Science (2-Yr)	12,870	12,870	14,564
Minot State University	14,110	14,110	15,774
Minot State Univ-Bottineau Campus (2-Yr)	2,222	2,222	2,509
Dickinson State University	7,548	7,548	9,013
Valley City State University	6,032	6,032	7,073
Mayville State University	4,681	4,681	5,977
Bismarck State College (2-Yr)	8,755	8,755	10,103
Lake Region State College (2-Yr)	2,917	2,917	3,319
Subtotal, All Institutions	204,052	204,066	244,651
Board of Higher Education	2,664	2,881	2,826
Student financial assistance	2,706	3,199	4,713
Prof Student Exchange	1,064	987	1,100
Pool of Funds	1,275	1,316	173
Competitive Research/EPSCOR	2,595	2,595	2,825
Professional Liability Insurance	675	675	550
Subtotal, BHE	10,979	11,653	12,187
Total	215,031	215,719	256,838

*Consistent with past practice, this represents half of the '07-'09 biennial state appropriation.

Ohio

Institutions in Ohio	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Ohio State University	332,757	333,875	347,297
Clinical Teaching - OSU	14,843	14,843	14,843
Ag. Research Center	35,955	35,955	37,174
Cooperative Extension	25,645	25,645	26,273
Subtotal - OSU	409,200	410,318	425,588
University of Cincinnati	154,669	152,947	159,935
Clinical Teaching	11,158	11,158	11,158
Subtotal - UC	165,827	164,104	171,093
University of Akron	85,883	85,445	90,992
Ohio University	109,393	109,311	116,623
Kent State University	91,919	92,206	97,673
University of Toledo	81,370	81,133	85,976
Bowling Green State University	75,959	76,015	81,175
Wright State University	82,874	82,641	86,257
Cleveland State University	66,736	63,995	69,946
Miami University	59,081	59,023	63,380
Youngstown State University	43,025	42,991	45,837
Central State University	15,931	21,454	22,794
Shawnee State University	14,591	14,565	16,109
Medical College of Ohio	33,322	33,491	33,767
Northeastern Med College	14,662	14,642	14,794
Case Western Reserve	3,011	3,011	3,011
Community Colleges*	309,180	309,914	157,655
State Colleges*			166,227
University Branches	114,237	114,215	124,574
Technical Colleges	76,063	75,540	76,487
Need-Based Student Aid	165,848	195,848	187,321
Board of Regents	4,349	4,349	4,849
Special Projects	61,549	61,549	100,162
Academic Scholarships	10,607	10,607	70,732
Ohio National Guard Grants	16,611	16,611	16,611
Private Institution Student Grants	55,123	55,123	38,485
Misc Health Education	9,577	9,577	9,677
Total	2,175,928	2,207,680	2,377,796

* Beginning in 2007-08, the community college appropriation data represents state appropriations to two-year institutions with local tax levy support while the data for state colleges represents state appropriations for two-year institutions without additional levy support. Prior to 2007-08 the appropriation data for the community and state colleges was reported together as community college support.

Oklahoma

Institutions in Oklahoma	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Oklahoma	136,334	136,334	142,562
Health Sciences Center	91,837	91,837	97,023
Law Center	6,039	6,039	6,308
OU Tulsa	8,738	8,738	9,024
Subtotal, University of Oklahoma	242,948	242,948	254,917
Oklahoma State University	123,311	122,330	126,436
Ag experiment station	27,347	27,347	29,635
Ag extension division	27,555	27,555	29,792
Coll of veterinary medicine	11,209	11,209	11,573
Tech Branch-Okmulgee	14,801	14,801	15,280
Tech Branch-Oklahoma City	11,062	11,062	11,573
OK Coll of Osteopathic Med	14,272	14,272	14,827
OSU-Tulsa	11,871	11,871	11,871
Subtotal, Oklahoma State University	241,428	240,447	250,987
University of Central Oklahoma	53,489	53,489	59,761
Northeastern State University	37,598	37,598	39,255
Southwestern OK State University	23,282	23,282	24,345
Cameron University	22,123	22,123	23,005
Southeastern OK State University	19,476	19,476	20,218
East Central University	17,938	17,938	18,773
Langston University	19,469	19,469	21,763
Northwestern OK State University	10,316	10,316	10,860
Oklahoma Panhandle St University	7,287	7,287	7,613
Rogers State University	14,135	14,135	14,843
University of Science & Arts	7,147	7,147	7,481
Subtotal, 4-Yr Universities	232,260	232,260	247,917
Tulsa Community College	35,737	35,737	37,522
Rose State College	21,277	21,277	22,192
Oklahoma City Comm College	24,876	24,876	26,232
Northeastern OK A&M College	9,124	9,124	9,560
Eastern OK State College	6,608	6,608	6,933
Northern Oklahoma College	10,257	10,257	10,500
Western OK State College	5,437	5,437	5,746
Carl Albert State College	6,341	6,341	6,736
Connors State College	6,878	6,878	7,233
Murray State College	5,718	5,718	6,066
Seminole State College	5,973	5,973	6,344
Redlands Community College	5,457	5,457	5,775
Subtotal, 2-Yr Colleges	143,683	143,683	150,839

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Oklahoma, continued...

Institutions in Oklahoma	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Ardmore Higher Education Program	718	718	729
Kerr Conference Center	100	100	100
Jane Brooks School-USAO	27	27	27
Fire service training	981	981	1,803
Civil Rights Compliance	946	946	1,174
Scholar-leadership program	306	306	306
Higher education tuition aid	18,927	18,927	18,927
Teacher education assistance	1,887	1,887	1,887
Chiropractic ed assistance	40	40	40
Prospective teachers scholars	100	100	100
Special Programs	1,048	1,048	1,048
Academic Scholar Program	8,604	8,604	8,604
Regional University Scholarships	800	800	800
Tulsa Reconciliation Scholarships	50	50	50
State Regents Administration	8,045	8,045	8,914
OK Higher Learning Access Program	37,100	37,100	48,100
Minority Teacher Recruitment Center	418	418	418
OneNet User Fee Charges	4,364	4,364	4,364
Math Incentive Grant Program	228	228	0
Statewide Literacy Program	73	73	73
National Guard Waiver Scholarship	2,045	2,045	2,045
OK Tuition Equalization Grant	2,185	2,185	3,828
Teacher Shortage Incentive Program	403	403	403
Brain Gain Performance Funding Program	3,750	3,750	3,750
Concurrent Enrollment Reimbursement Prog	2,500	2,500	2,500
Adult Degree Completion Program	500	500	500
Subtotal, Other	96,145	96,145	110,490
Total	956,464	955,483	1,015,150

Oregon

Institutions in Oregon	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Oregon University System			
University System Educ & General	303,713	303,113	338,884
Agricultural Experiment Station	27,802	27,802	29,336
Extension Service	20,076	20,076	21,184
Forest Research Laboratory	2,815	2,815	3,227
Subtotal, Oregon University System	354,406	353,806	392,631
Oregon Health and Science University	36,669	36,669	43,281
Student Assistance Commission	43,254	43,254	30,465
Community Colleges	215,737	215,737	253,988
Total	650,066	649,466	720,365

Note: Oregon approves a biennial budget, and does not identify funding for postsecondary education by fiscal year. The figures above are estimates of the amount of the biennial appropriation distributed in each fiscal year.

Pennsylvania

Institutions in Pennsylvania	2006-07	2006-07 (R)	2007-08
State-related Universities			
Pennsylvania State University	327,715	327,715	334,230
Medical school	0	0	0
Subtotal, Pennsylvania State Univ	327,715	327,715	334,230
Temple University**	169,535	169,535	172,917
Medical school*	0	0	0
Subtotal, Temple University	169,535	169,535	172,917
University of Pittsburgh	164,647	164,647	168,169
Medical school*	0	0	0
Subtotal, University of Pittsburgh	164,647	164,647	168,169
Lincoln University	13,516	13,516	13,786
Subtotal, State-related Universities	675,413	675,413	689,102
State System of Higher Education			
Community Colleges (est)	222,679	222,679	229,359
Community Colleges - Facilities (Leases/Debt Service)	0	0	0
Community Colleges Workforce Dev	0	0	0
Community Colleges - Equipment	0	0	0
Community Colleges - Special Projects	0	0	0
Regional Community Colleges Services	900	900	750
Technical Colleges	0	0	2,000
Subtotal, Community Colleges	223,579	223,579	232,109
Thaddeus Stevens College of Tech	10,613	10,613	10,930
Private, State-aided Institutions			
University of Pennsylvania			
Medical school *	9,921	9,921	9,970
School of Veterinary Med	39,254	39,254	39,450
Subtotal, U of P	49,175	49,175	49,420
Thomas Jefferson U	9,803	9,803	9,852
Drexel University	6,543	6,967	7,002
Phila Coll Osteopathic Med	6,967	6,543	6,576
PHEC-MCP/Hahnemann University***	11,744	11,744	11,804
Penn College of Optometry	1,685	1,685	1,693
Penn Coll of Podiatric Med.**			
The University of the Arts	1,208	1,208	1,214
Lake Erie College of Osteopathic Medicine	1,852	1,852	1,861

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Pennsylvania, continued

Institutions in Pennsylvania	2006-07	2006-07 (R)	2007-08
Berean Train & Industry School	1,497	1,497	1,504
Johnson School of Technology	193	193	194
Williamson Sch Mech Trades	71	71	71
Subtotal, Private, State-aided	90,738	90,738	91,191
Other Higher Education Grants			
Penn Higher Ed Scholarships	386,198	386,198	386,198
Institutional Assist Grants	41,392	41,392	42,013
Student Aid - Matching Grants	14,122	14,122	14,122
H Mann Bond/L Pinkney Hill Scholarship****	750	750	750
Loan Forgiveness	0	0	0
Agricultural Loan Forgiveness	85	85	85
Sci Tech & GI Bill Scholarships	6,800	6,800	4,350
Sci Tech & GI Bill Scholarships - Admin	0	0	0
Cheyney University Keystone Academy	2,000	2,000	2,000
Child Care Loan Forgiveness	0	0	0
PA Internship Program Grant	300	300	0
Technology Work Experience Internship Program	0	0	0
Nursing Shortage Initiative			2,450
Higher Ed for Disadvantaged	9,320	9,320	9,320
Ed at Correctional Insts	0	0	0
Higher Education for the Blind & Deaf	54	54	54
Ethnic Heritage Studies	165	165	165
Higher Ed - Rural Initiatives	2,186	2,186	2,186
Higher Ed - Graduation Incentive	0	0	0
Higher Education Equipment	0	0	0
Higher Ed Tech Grants	0	0	0
Osteopathic Education	0	0	0
Engineering Equipment	1,000	1,000	150
Enhanced Technology	200	200	0
Higher Education Assistance	19,661	19,661	20,017
Dormitory Sprinklers	250	250	250
Academic Medical Centers (DPW)*	21,299	21,299	21,592
Interdepart Transfers (est)	160,000	160,000	160,000
Subtotal, Other	665,782	665,782	665,702
Total	2,153,998	2,153,998	2,193,274

* State Related Universities Academic Medical funding included in the PA Department of Public Welfare.

** Penn College of Podiatric Medicine merged with Temple University effective 7/1/98; funds are included under Temple University.

*** Merged with Drexel University effective 7/1/02.

**** Formally Equal Opportunity Professional Program.

Rhode Island

Institutions in Rhode Island	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Rhode Island	83,333	82,471 (A)	77,036 (D)
Rhode Island College	45,626	45,024 (B)	45,751 (E)
Community College of Rhode Island	47,743	47,114 (C)	49,254 (F)
Subtotal, Universities and Colleges	176,702	174,609	172,041
Office of Higher Education	7,764	7,734	8,136
Total	184,466	182,343	180,177

(A) In addition to the FY07 tax funds reported here, the RI appropriations bill includes \$3,429,589 of debt service

(B) In addition to the FY07 tax funds reported here, the RI appropriations bill includes \$2,313,893 of debt service

(C) In addition to the FY07 tax funds reported here, the RI appropriations bill includes \$1,405,076 of debt service

(D) In addition to the FY08 tax funds reported here, the RI appropriations bill includes \$11,203,337 of debt service

(E) In addition to the FY08 tax funds reported here, the RI appropriations bill includes \$3,281,343 of debt service

(F) In addition to the FY08 tax funds reported here, the RI appropriations bill includes \$1,406,894 of debt service

South Carolina

Institutions in South Carolina	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Clemson University	100,476	100,476	112,859
Public Service Activities	44,919	44,919	52,127
Subtotal, Clemson University	145,395	145,395	164,986
Univ of South Carolina, Main Campus	148,113	148,113	160,808
Medical School, Main Campus	22,243	22,243	22,965
Aiken Campus	2,677	10,381	11,196
Beaufort Campus	12,696	2,677	2,875
Upstate Campus	10,381	12,696	14,558
Two-Year Campuses	9,891	9,891	10,626
Subtotal, Univ of South Carolina	206,001	206,001	223,028
Medical Univ of South Carolina	88,969	88,969	97,223
Residency Programs	15,393	15,393	16,510
Subtotal, Medical University of SC	104,362	104,362	113,733
The Citadel	15,285	15,285	16,288
Coastal Carolina	12,668	12,668	16,808
College of Charleston	30,317	30,317	34,595
Francis Marion University	16,413	16,413	19,397
Lander University	10,175	10,175	10,938
South Carolina State University	21,770	21,770	24,387
Public Service Activities	2,880	2,880	3,904
Subtotal, SC State	24,650	24,650	28,291
Winthrop University	21,732	21,732	23,481
Technical College System	149,420	149,420	162,443
Subtotal, State Colleges, Universities, & PSAs	736,418	736,418	813,988

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South Carolina, continued

Institutions in South Carolina	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Commission on Higher Education	2,903	2,903	2,960
Scholarships, Loans, SREB*	66,056	66,056	100,234
Desegregation Funds	712	712	712
Cutting Edge	21,587	21,587	21,587
Subtotal, CHE	91,258	91,258	125,493
Grants to Private College Students	19,693	19,693	22,188
State Board for Tech & Comp Educ	11,991	11,991	13,243
Total	859,360	859,360	974,912

*The FY08 appropriation for "Scholarships, Loans, SREB" reflects a change in the funding source for the LIFE Scholarship program in the amount of \$31,701,142. This amount was provided through lottery proceeds in FY07. In FY08, these funds were shifted to appropriations. While the percentage change from FY07 to FY08 is 13.45%, the change in funds actually available is 9.76%.

South Dakota

Institutions in South Dakota	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of South Dakota	29,621	29,621	31,192
Medical school	17,125	17,125	17,853
Subtotal, Univ of South Dakota	46,746	46,746	49,045
South Dakota State University	40,365	40,365	42,223
Ag experiment station	9,978	9,978	10,394
Coop extension	7,896	7,896	8,224
Subtotal, South Dakota State Univ	58,239	58,239	60,841
SD School of Mines & Technology	12,465	12,465	13,787
Northern State University	10,740	10,740	11,162
Black Hills State University	7,276	7,276	7,569
Dakota State University	7,392	7,392	7,675
Executive Director's Office	3,512	3,512	2,723
Utilities	4,937	4,937	6,746
Regents Information System	2,734	2,734	2,736
Student Loans and Scholarships	1,063	1,635	2,502
Other	1,836	1,278	2,620
Postsecondary Vocational Education	18,877	18,877	20,287
Total	175,817	175,831	187,693

Tennessee

Institutions in Tennessee	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Tennessee			
Knoxville	181,357	182,888	194,627
Chattanooga	43,058	43,419	45,890
Martin	31,028	31,282	33,091
Space Institute	7,895	7,895	8,293
Medical Units			
College of Medicine	46,306	46,306	49,402
Family Medicine	9,442	9,442	10,068
UT Memphis	67,568	67,568	71,088
Ag Experiment Station	23,690	23,690	24,840
Ag Extension service	28,327	28,327	29,679
Coll of Veterinary Medicine	15,630	15,630	16,624
Municipal Tech Advisory Serv	1,913	1,913	2,068
County Tech Advisory Service	1,473	1,473	1,588
Institute for Public Service	4,732	4,732	4,934
University-wide admin	4,191	4,191	4,430
Subtotal, University of Tennessee	466,610	468,755	496,623
Tennessee Board of Regents			
Board of Regents Univs			
Austin Peay State U	33,554	33,832	36,021
East Tennessee State U	58,740	59,236	62,608
ETSU Coll of Medicine	26,111	26,111	29,011
ETSU Family Practice	5,242	5,242	5,615
University of Memphis	114,857	115,814	123,140
Middle Tennessee State U	93,013	93,855	100,232
Tennessee State U	41,017	41,470	43,781
TSU - McMinnville Center	501	501	2,425
TSU Cooperative Extension Program	0	0	2,206
Tennessee Technological U	46,041	46,417	48,947
Subtotal, Board of Regents Universities	419,076	422,480	453,986

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Tennessee, continued

Institutions in Tennessee	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Two-Year Institutions			
Chattanooga State Tech	23,506	23,600	24,836
Cleveland State	10,248	10,286	10,766
Columbia State	13,159	13,209	13,960
Dyersburg State	7,062	7,089	7,544
Jackson State	12,288	12,335	13,018
Motlow State	10,213	10,252	10,873
Nashville State Tech	15,028	15,091	16,178
Northeast State Tech	12,145	12,193	13,064
Pellissippi State Tech	20,413	20,499	21,787
Roane State	17,853	17,920	18,931
Southwest Tennessee CC	38,126	38,275	39,912
Volunteer State	17,829	17,902	19,059
Walters State	18,073	18,141	19,197
Subtotal, Two-Year Institutions	215,943	216,790	229,123
Technology Centers	50,323	50,323	71,176
Foreign Language Inst	347	347	368
Brd of Regents, admin	4,498	4,498	4,835
Subtotal, Board of Regents System	690,187	694,437	759,488
Higher Education Commission	2,223	2,223	2,265
Contract Education	2,375	2,375	2,420
TN Student Assistance Corp	45,951	45,951	59,778
Centers of Excellence	18,823	18,823	19,179
Campus Centers of Emphasis	1,375	1,375	1,401
Academic Scholarships	402	402	402
THEC Grants	4,442	4,443	4,527
Geier Desegregation Funds	9,394	9,394	9,394
UT Research Initiatives		6,500	6,500
Total	1,241,782	1,254,677	1,361,977

Texas

Institutions in Texas	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
U of Texas at Arlington	101,215	101,215	108,366
U of Texas at Austin	316,406	316,406	353,881
U of Texas at Brownsville	23,348	23,348	26,665
U of Texas at Dallas	69,801	69,801	83,402
U of Texas at El Paso	78,021	78,021	85,722
U of Texas-Pan American	63,066	63,066	70,252
U of Texas of the Permian Basin	15,358	15,358	21,653
U of Texas at San Antonio	91,753	91,753	106,901
U of Texas at Tyler	27,895	27,895	30,408
UT Medical Branch at Galveston	316,329	316,329	291,650
UT Southwestern Medical at Dallas	155,215	155,215	178,143
UT HSC at Houston	152,977	152,977	162,972
UT HSC at San Antonio	161,148	161,148	167,127
UT Health Center at Tyler	42,096	42,096	40,047
UT M.D. Anderson Cancer Center	199,909	199,909	210,947
UT System Admin	1,873	1,873	3,707
Subtotal, UT System	1,816,410	1,816,410	1,941,843
Texas A&M University	275,609	275,609	311,961
Texas A&M Univ System HSC	70,504	70,504	96,439
Tx Agricultural Experiment Station	65,064	65,064	71,054
Tx Cooperative Extension Service	60,702	60,702	65,476
Tx Forest Service	18,739	18,739	20,383
Tx Engineering Experiment Station	17,301	17,301	18,702
Tx Engineering Extension Service	7,568	7,568	9,101
Tx Wildlife Damage Management Service	0	0	0
Tx Vet Medical Diagnostic Lab	5,579	5,579	7,032
Tx Transportation Institute	611	611	0
Prairie View A&M U	55,892	55,892	55,019
Tarleton State U	35,648	35,648	44,049
Texas A&M U at Galveston	13,147	13,147	15,021
Texas A&M U-Commerce	37,018	37,018	39,931
Texas A&M U-Corpus Christi	42,074	42,074	46,266
Texas A&M U-Kingsville	38,856	38,856	45,885
Texas A&M International U	24,012	24,012	28,246
Texas A&M U-Texarkana	9,984	9,984	10,341
West Texas A&M U	155,813	155,813	34,399
TAMU System Admin	1,362	1,362	9,075
Subtotal, Texas A&M System	935,483	935,483	928,380

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Texas, continued

Institutions in Texas	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Houston	167,657	167,657	188,828
U of Houston - Clear Lake	32,078	32,078	34,604
U of Houston - Downtown	26,396	26,396	29,364
U of Houston - Victoria	12,834	12,834	14,984
UH System Admin	3,814	3,814	4,068
Subtotal U of H	242,779	242,779	271,848
Texas State U - San Marcos	88,968	88,968	100,402
Sam Houston St U	48,485	48,485	56,779
Angelo State U	27,179	27,179	28,146
Sul Ross State U	15,246	15,246	16,549
Sul Ross St U - Rio Grande College	5,976	5,976	5,761
Lamar Univ - Beaumont	40,111	40,111	42,134
Lamar Institute of Tech	9,764	9,764	10,226
Lamar State College - Orange	7,141	7,141	7,849
Lamar State College - Port Arthur	10,396	10,396	10,765
TSUS System Admin	1,389	1,389	1,418
Subtotal, Tx State Univ System	254,655	254,655	280,029
Texas Tech Univ	150,344	150,344	166,904
Texas Tech Univ HSC (Includes El Paso)	127,681	127,681	170,529
Texas Tech System Admin	1,085	1,085	2,003
Subtotal TTU	279,110	279,110	339,436
U of North Texas	115,922	115,922	130,809
U of North Texas HSC	54,346	54,346	59,150
U of North Texas System Administration	5,756	5,756	7,106
Subtotal U of North Texas	176,024	176,024	197,065
Texas State Tech College (all campuses)	74,616	74,616	79,864
Texas Woman's U	62,733	62,733	65,730
Texas Southern U	57,536	57,536	56,371
Stephen Austin State U	48,909	48,909	52,551
Midwestern State U	21,612	21,612	23,342

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Texas, continued

Institutions in Texas	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Food & Fibers Comm	2	2	
Higher Education Assistance Fund	87,500	87,500	131,250
State aid to community colleges	1,023,225	1,023,225	1,202,474
Baylor University Medical Ctr. - Dallas	0	0	0
Coordinating Board	11,455	11,455	24,132
SREB	0	0	0
Baylor College of Medicine	42,439	42,439	45,215
Family Practice Residency	8,732	8,732	8,732
Physicians Compensation	0	0	0
Joint Admission Medical Prog.	0	0	5,616
Other Medical Funds	9,033	9,033	15,763
Advance Research Program	8,382	0	16,699
Advanced Tech Program	0	0	0
(TEXAS) Student Financial Aid	174,883	174,883	249,022
(TEXAS II) Student Financial Aid	0	0	0
Teach for TEXAS Condit. Grants	4,521	4,521	4,521
Tuition Equalization grants	105,975	105,975	105,875
Tuition Assistance Grants	0	0	0
Other financial aid funds	1,632	1,632	4,667
Developmental education	0	0	0
Enrollment Growth	3,477	3,477	1,759
Public Awareness Campaign	0	0	0
Trusted Tobacco Funds	3,150	3,150	3,041
Other	3,305	3,305	3,150
Technology Workforce Development	0	0	0
Campus Roads and Streets	0	0	0
Fringe Benefit Reductions for Higher Ed. Institutions (HB7) not Identified by Institution or Goal	0	0	0
Subtotal, C.B.	376,984	368,602	488,192
Total	5,457,578	5,449,196	6,058,375

Utah

Institutions in Utah	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Utah	201,047	201,276	219,378
Medical programs	27,026	27,026	28,564
Research & public service	4,538	4,538	7,434
Subtotal, University of Utah	232,611	232,840	255,375
Utah State University	115,497	115,568	129,042
Agricultural programs	24,898	24,898	26,279
Research & public service	1,658	1,658	1,839
Subtotal, Utah State University	142,053	142,124	157,160
Four Year Universities			
Weber State University	62,804	62,915	68,378
Southern Utah University	29,935	30,071	33,007
Subtotal, Four Year Universities	92,739	92,986	101,385
Four Year Colleges			
Utah Valley State College	49,949	50,196	63,118
Dixie State College	18,525	18,525	21,579
Subtotal, Four Year Colleges	68,474	68,721	84,697
Two Year Colleges			
Snow College	18,691	19,259	21,596
College of Eastern Utah	14,099	14,185	17,935
Salt Lake Community College	60,706	61,187	68,062
Subtotal, Two Year Colleges	93,496	94,631	107,593
Utah College of Applied Technology	48,197	49,772	55,013
Brd of Regents & Statewide Administration	2,977	2,977	3,566
Statewide programs	20,894	21,024	33,468
Subtotal, SBR & Statewide	23,870	24,001	37,034
Total	701,439	705,073	798,257

Vermont

	2006-07	New Fiscal Year 2007-08
University of Vermont	40,847	42,277
State Colleges	23,330	24,147
Vt Interactive TV	848	858
School of Nursing & Dental Hygiene	1,033	1,069
Subtotal, State Colleges	25,211	26,074
Student Assistance Corp.	18,482	19,154
Educational TV(now Vt Public TV)	597	606
New England Higher Educ Compact	80	84
Ed Commission of the States	0	0
Total	85,217	88,195

Virginia

Institutions in Virginia	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Four-Year Institutions			
Christopher Newport University	26,845	26,845	26,810
College of William and Mary	46,499	46,499	45,947
George Mason University	132,493	132,493	132,804
James Madison University	72,344	72,344	72,507
Longwood University	26,019	26,019	26,114
University of Mary Washington	21,710	21,710	21,844
Norfolk State University	45,308	45,308	44,510
Old Dominion University	110,255	110,255	107,622
Radford University	47,540	47,540	48,608
University of Virginia	147,431	147,431	144,176
University of Virginia's College at Wise	14,265	14,265	14,327
VA Commonwealth University	188,825	188,825	189,191
Virginia Military Institute	14,665	14,665	19,870
Virginia Tech	174,857	174,857	172,884
Virginia State University	31,744	31,744	32,175
Subtotal, Four-Year Institutions	1,100,800	1,100,800	1,099,389
Two-Year Institutions			
Richard Bland College	5,681	5,681	5,705
VA Community College System	383,346	383,346	375,630
Subtotal, Two-Year Institutions	389,027	389,027	381,335
Student Aid (1)	116,015	116,015	130,590
Affiliated Agencies			
VT, VA Coop & Ag Exp Station Div	63,290	63,290	62,804
VSU, VA Coop & Ag Research Services	4,460	4,460	4,499
W&M, VA Inst of Marine Science	19,303	19,303	19,397
MWC, Melchers-Monroe Memorials	545	545	545
Subtotal, Affiliated Agencies	87,598	87,598	87,245
Council of Higher Education			
Administration	4,169	4,169	4,013
Supplemental Programs	8,050	8,050	8,050
Grants & Programs	6,448	6,448	6,448
Financial Assistance	54,187	54,187	65,117
Subtotal, Council of Higher Ed	72,854	72,854	83,628

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Virginia, continued

Institutions in Virginia	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Related Agencies			
Eastern VA Med Authority (EVMA)	18,189	18,189	17,862
Innovative Technology Authority	6,123	6,123	5,922
Southeastern U's Research Assoc	1,082	1,082	1,574
Higher Education Research Initiatives	5,300	5,300	5,141
VCBA--Equipment Trust Fund (2)	42,852	42,852	44,230
New College Institute	1,250	1,250	1,213
SW Virginia Higher Ed Center	2,015	2,015	1,955
Roanoke Higher Education Center	1,287	1,287	1,248
Institute for Advanced Learning and Research	5,967	5,967	5,911
Southern Virginia Higher Ed Center	1,372	1,372	1,390
Economic Development Assistance	5,000	3,000	2,000
Subtotal, Related Agencies	90,437	88,437	88,446
Total (3)	1,856,731	1,854,731	1,870,633

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below:

	2006-07	2006-07 (R)	2007-08
Dept of Health	1,001		1,481
Dept of Military Affairs	<u>2,695</u>		<u>3,044</u>
Subtotal	3,696		4,525

(2) The central appropriation is for the total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies.

	2006-07	2006-07 (R)	2007-08
Financial Aid to Students Attending			
Private or Out-of-State Institutions	50,814		60,744
Non-State Agencies	<u>25,942</u>		<u>25,884</u>
Subtotal	76,756		86,628

Washington

Institutions in Washington	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Washington-Seattle	341,161	341,161	351,769
Tacoma branch	18,413	18,413	16,785
Bothell branch	13,626	13,626	22,260
Subtotal, University of Washington	373,200	373,200	390,814
Washington State Univ - Main campus	194,063	184,887	209,953
Vancouver branch	15,574	15,628	18,225
Tri-Cities branch	6,412	7,015	8,523
Spokane (now part of main campus)	10,728	18,868	(with main campus)
Subtotal, Washington State Univ	226,777	226,398	236,701
Western Washington University	65,559	65,466	73,633
Eastern Washington University	52,623	52,651	59,101
Central Washington University	52,286	52,311	57,383
The Evergreen State College	28,691	28,723	32,157
Community & Technical Colleges	627,370	627,635	707,807
SIRTI	1,514	1,522	1,718
Higher Education Coordinating Board	6,541	6,541	6,922
Financial aid	196,498	196,498	220,888
Subtotal, Higher Ed Coord Bd	203,039	203,039	227,810
Total	1,631,059	1,630,945	1,787,124

West Virginia

Institutions in West Virginia	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
West Virginia University	105,736	105,736	110,505
WVU-School of Health Sciences	30,075	31,075	31,276
WVU-School of Hlth Sciences-Charleston Div.	2,378	2,378	2,514
WVU Hlth Sciences-Eastern Div.	2,500	2,500	2,561
WVU at Parkersburg	8,429	8,429	8,953
Potomac State College of WVU	4,150	4,150	4,347
WVU Institute of Technology	7,925	7,925	10,072
WVU Institute of Technology-CC	3,263	3,263	3,431
Health Sciences Scholarship Fund	149	149	150
MA Public Health Program & Hlth Sciences	59	59	60
Health Sciences Career Opportunities	367	367	369
Center for Excellence in Disabilities	100	100	150
Subtotal, West Virginia University	165,131	166,131	174,388
Marshall University	46,091	46,091	48,054
Marshall University Community College	5,483	5,483	5,801
Marshall University Medical School	10,078	10,078	12,516
Marshall University Writing Project	25	25	25
Subtotal, Marshall University	61,677	61,677	66,396
School Osteopathic Medicine	6,925	6,925	7,409
Rural Health Funding	7,211	7,211	7,264
Other Four-Year Institutions			
Bluefield State College	5,134	5,134	6,275
Concord University	9,373	9,373	9,720
Fairmont State University	11,747	11,747	12,167
Glenville State College	5,476	5,476	6,096
Shepherd University	10,335	10,335	10,709
West Liberty State College	8,561	8,561	8,886
West Virginia State University	11,222	11,222	12,332
Subtotal	61,848	61,848	66,185
Community Colleges			
WV Council for Community and Education	708	708	713
Unclassified			700
Community College Workforce Development			1,000
College Transition Program	334	334	334
WV Advanced Workforce Development	2,000	2,000	3,000
Technical Program Development	1,000	1,000	2,000
New River Community & Tech. College	4,430	4,430	4,863
Eastern WV Community & Technical College	1,991	1,991	2,022
Pierpont Community & Technical College	7,893	7,893	8,231
Blue Ridge Community & Tech. College	2,531	2,531	5,872

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West Virginia, continued

Institutions in West Virginia	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
WV State University Community & Tech. College	3,074	3,074	3,457
Southern WV Community & Technical College	8,053	8,053	9,386
West Virginia Northern Community College	6,566	6,566	7,010
Subtotal	38,580	38,580	48,588
Administration, Computing, and Other Support			
Commission Office	2,073	2,073	2,100
WVNET (Computer Center)	1,877	1,877	1,915
EPSCOR	353	353	356
VISTA E-Learning			300
Subtotal	4,303	4,303	4,671
Financial Aid			
Higher Education Grant Program	25,000	25,000	33,000
Tuition Contract Program	1,020	1,020	1,021
Minority Doctoral Fellowship	150	150	150
WV Engineering Science & Tech SchlrsHp Prgrm	470	470	470
Underwood-Smith Scholarships	141	141	141
HSTA Program	1,035	1,035	1,500
HEAPS Grant	5,001	5,001	5,002
Promise Scholarship Fund	40,000	40,000	40,800
Subtotal	72,817	72,817	82,084
Special Funding Categories			
Higher Education Special Projects	0	1,400	0
Incentives Inst Contributions to State Priorities	0	0	0
Research Challenge	4,000	4,000	14,000
To remain in account - transfer to Dept. of Health and Human Services	34,906	34,906	34,906
Gross Total of All Funding	457,398	459,798	505,891
Less: Lottery Proceeds	0	0	0
Less: Lottery Education Funds (Incl Grant Prgrm)	(38,834)	(38,834)	(19,351)
Less: Excess Lottery for Promise	(27,000)	(27,000)	(27,000)
Less: Supplemental Lottery			
Less: EPSCOR and Research Challenge	(4,353)	(4,353)	(14,356)
Net Total of General Revenue Funding	387,211	389,611	445,184

Notes:

1. The School of Osteopathic Medicine has moved from lottery funding to general revenue.
2. There has been a shift of funding for financial aid from lottery revenue to general revenue.

Wisconsin

Institutions in Wisconsin	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08*
University of Wisconsin System	925,415	925,415	1,006,810
WI Technical College System	141,067	141,067	142,153
Medical College of Wisconsin	7,604	5,424	5,424
Higher Educational Aids Board	103,074	103,074	117,337
Total	1,177,160	1,174,980	1,271,724

*Estimates. At the time these data were received (1/2/08), Wisconsin institutions were still in the process of completing their budgets for FY08.

Wyoming

Institutions in Wyoming	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Wyoming	166,258	167,004	175,515
Community Colleges	87,545	87,545	100,512
Aid to Students	1,712	1,712	1,712
Community College Commission	1,210	605	605
Subtotal, Community Colleges*	90,467	89,862	102,829
WICHE	2,394	2,394	2,394
Total	259,119	259,260	280,738

*The above does not include the ABE/GED programs. State funding was increased significantly for these programs in the 2007-2008 budget. The following reflects state funding for these programs:

ABE Funding	1,100,000
GED Funding	<u>62,500</u>
Total State Funded ABE/GED	1,162,500