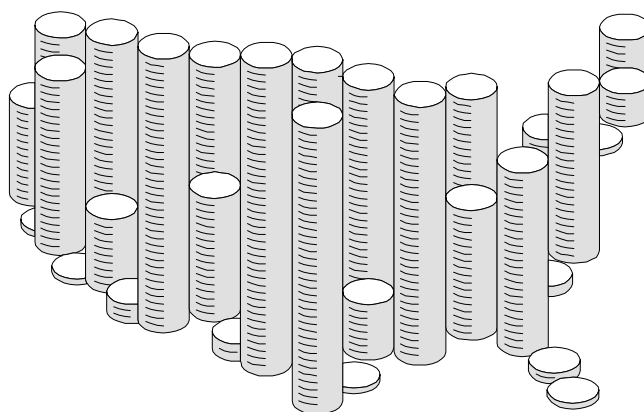


State Tax Appropriations to Higher Education, Fiscal Year 2001



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Introduction

The *Grapevine* project, begun in 1958 by M. M. Chambers, entails an annual survey of state higher education and government officials. The intent is to record annual tax appropriations for the operating expenses of higher education, noting percentage changes from year to year. As such, the *Grapevine* data are indicators of state tax effort in support of higher education.

This two-part report details findings for fiscal year 2001 (FY01). Part I provides a summary analysis, including:

- 1-, 2-, 5- and 10-year percentage increases in state tax appropriations;
- a brief examination of regional variations;
- data comparing percentage changes in state tax appropriations to higher education (“effort”) with percentage changes in total state general fund monies available (“capacity”) and total state appropriations (“willingness”); and
- data indexing state tax support of higher education to population and personal income.

Part II provides detailed tables outlining FY01 tax appropriations for higher education in each of the 50 states. These tables also include revised tax appropriations data for fiscal year 2000 (FY00).

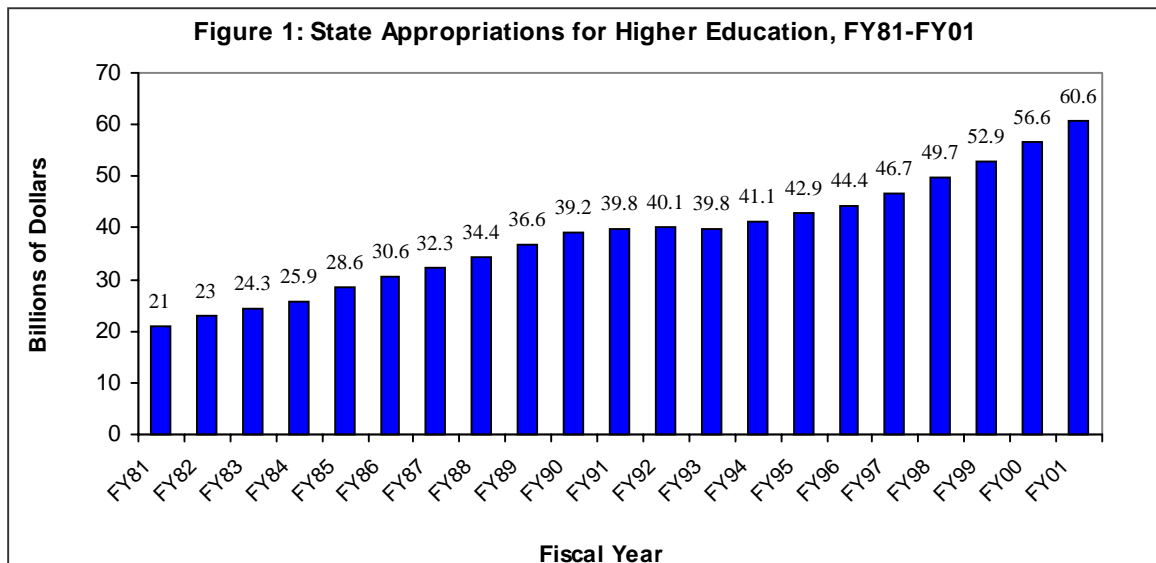
Part I: National Overview

The 50 states appropriated a total of \$60.6 billion in tax monies for the general operating expenses of higher education in FY01. An overall look at these tax appropriations (**Table 1**, p. 8) shows how widely the states vary in terms of the magnitude of their higher education systems. At one end of the spectrum is California with its \$9 billion appropriation to higher education (15% of the total state tax dollars appropriated nationwide). Vermont stands at the other end with an appropriation of \$67.8 million. The median among the states was approximately \$880 million.

Most of the \$60.6 billion appropriated nationwide (78%) can be accounted for by the 22 states that appropriated \$1 billion dollars or more to higher education, and just over 50% of the national total was accounted for by the nine “megastates:” California, Florida, Illinois, New York, North Carolina, Ohio, Michigan, Pennsylvania, and Texas.¹ Because of their relative size and their influence in the political economy of the nation, these “megastates” are marked with an asterisk in tables throughout the report.

Tax Appropriations to Higher Education: Percentage Changes from Previous Years

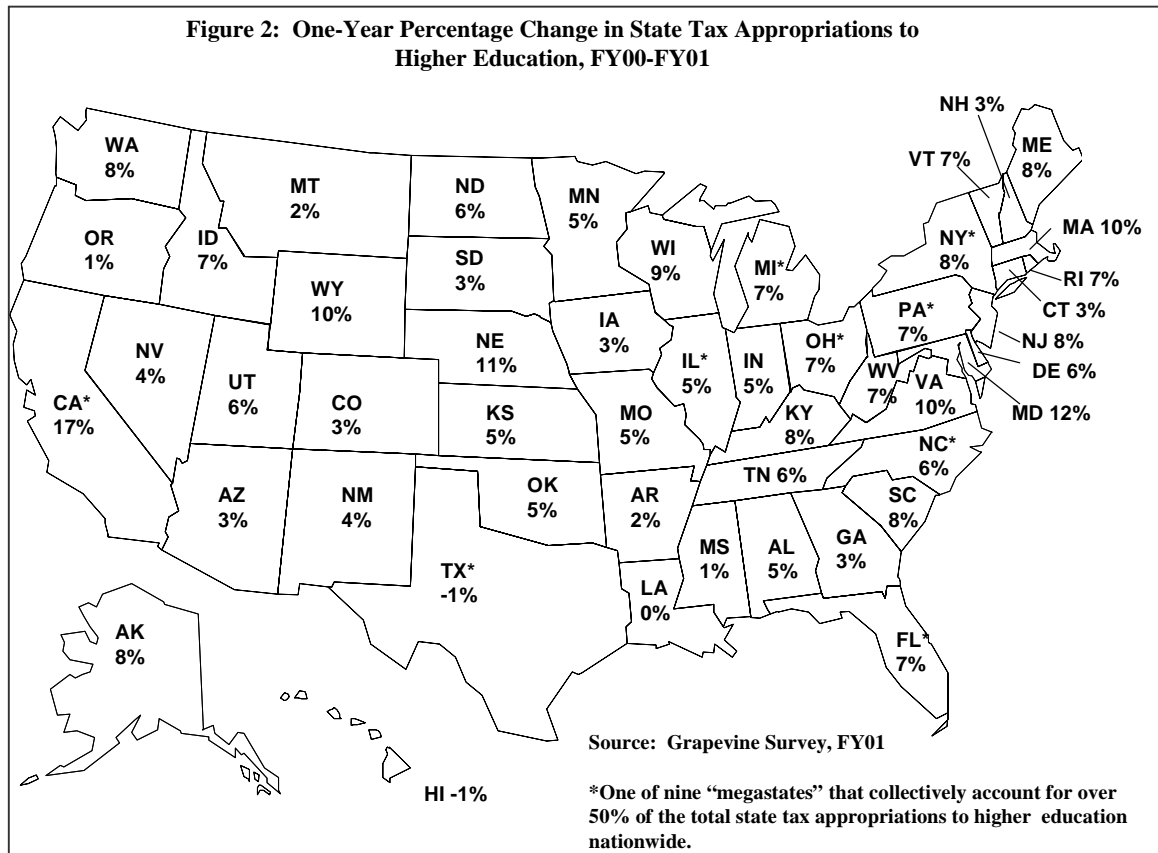
The FY01 total appropriation figure of \$60.6 billion represented a 7% increase over FY00. Continuing an upward trend that began after the recession of the early 1990s (**Figure 1**, below), this is the fourth year in a row that the aggregate state tax appropriations to higher education nationwide have increased by a rate ranging between 6% and 7%. (See **Tables 2 and 3**, pp. 9-10, for complete data.)



The aggregate data, however, mask considerable variations by state (**Figure 2**, next page). One-year percentage changes from FY00 to FY01 ranged from -1.0% in Hawaii and Texas to 17.0% in

¹ As Hines [1998, p. 6] notes, the term “megastate” was “coined by Neal Pierce in his description of the major American states...[that] have relatively large populations, well developed industrial and business bases, and large higher education systems.” Prior to fiscal year 1998, *Grapevine* applied the term to those states appropriating \$1 billion or more to the general operation of higher education. However, at the suggestion of the State Higher Education Executive Officers, “*Grapevine* redefined ‘megastates’ as those states that collectively appropriate one-half of the national total of state support to higher education” (Hines, 1998, p.6)

California. The median percentage change among the states was 5.5%; 25 states registered a change of 5.5% or less, and 25 states registered a change of 5.6% or greater (**Table 3**, p. 10). The “megastates” accounted for 60% of the change from FY00 to FY01, reflecting California’s relatively large increase. When California data are not figured into the equation, the aggregate percentage change in tax appropriations nationwide between FY00 and FY01 is only 5%.²

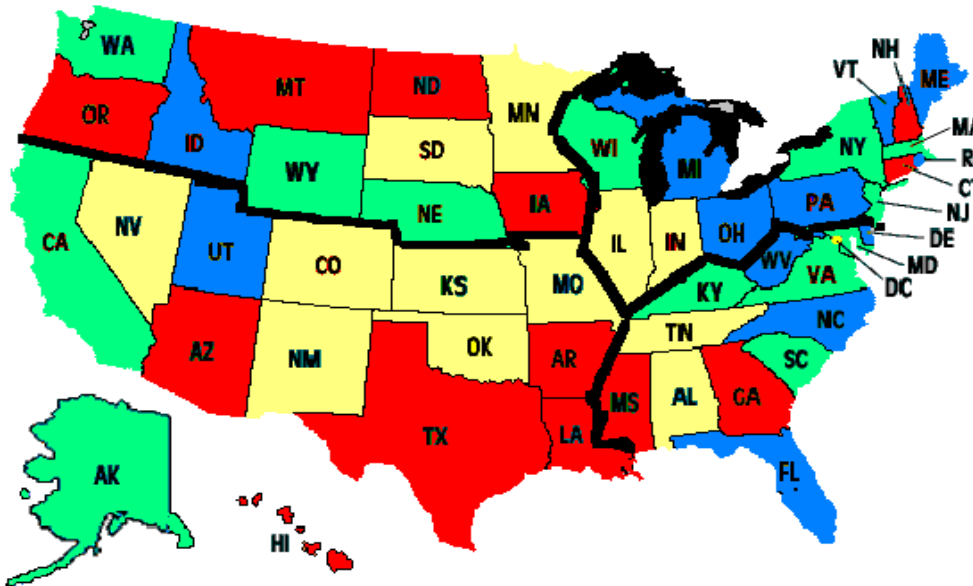


Regional Variations in One-Year Percentage Changes, FY00-FY01

Figure 3 illustrates regional variations among the states, ordering them by tax-effort *quartiles* and by geographical *quadrants*. The quartiles refer to state rankings in terms of one-year changes in state tax appropriations to higher education between FY00 and FY01. The quadrants refer to four large geographical areas. As for geographic quadrants, the Mississippi River divides east from west. In the east, the Ohio River and the southern Pennsylvania border divide north from south; in the west, the northern borders of Missouri, Kansas, Colorado, Utah, Nevada, and California for a dividing line. Alaska is in the northwest group; Hawaii is in the southwest group.

A mixed pattern emerges. In each geographic quadrant, states distribute themselves across the four tax-effort quartiles. Nonetheless, the east appears to have an edge over the west. Ten of the 14 northeastern states were in the top two quartiles, as were 8 of the 12 southeastern states. In contrast, five of the 11 northwestern states were in the top two quartiles. In the southwest, only 2 of 13 states were in the top two quartiles.

Figure 3
Quartile Map: 1-Year Percentage Changes in State Tax Appropriations to Higher Education, FY00-FY01



| Quadrants | | | | | |
|--|-----|------|----|----|-------|
| Quartiles (% change in tax appropriations) | NW* | SW** | NE | SE | Total |
| Top (7.6% - 17%) | 4 | 1 | 4 | 4 | 13 |
| Second (5.6% - 7.5%) | 1 | 1 | 6 | 4 | 12 |
| Third (3.4% - 5.5%) | 2 | 6 | 2 | 2 | 12 |
| Bottom (-1% - 3.3%) | 4 | 5 | 2 | 2 | 13 |
| Totals | 11 | 13 | 14 | 12 | 50 |

* Includes Alaska ** Includes Hawaii

“Capacity,” “Willingness,” and “Effort”

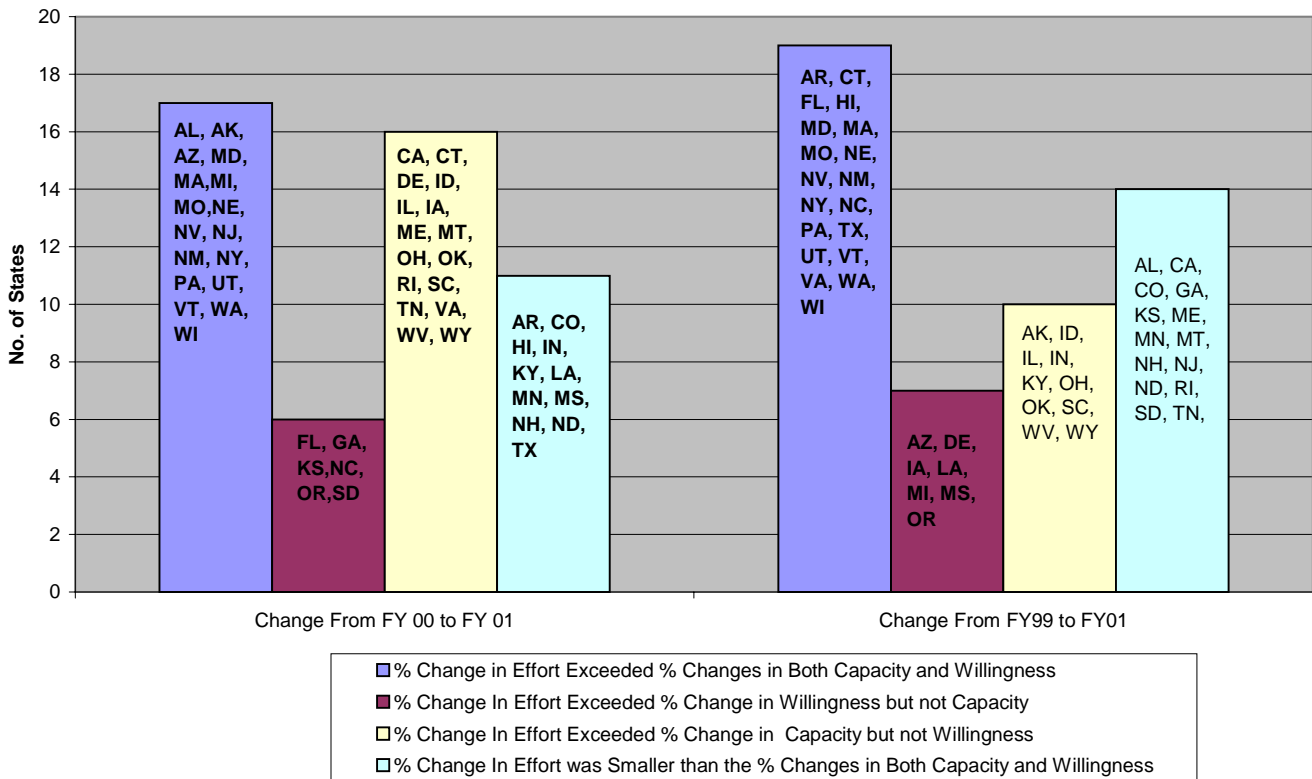
The data in the **Table 5** (p.12) contrast state “effort” in higher education funding (as measured by percentage increases in tax appropriations to higher education institutions) with

- (a) state “capacity,” as measured by the percentage increase expected in each state’s general revenue fund; and
- (b) legislator “willingness,” as measured by the projected increase in each state’s total appropriations.

These measures of capacity and willingness, based on state general fund budget estimates calculated by the National Association of State Budget Officers (2000)³, put the Grapevine data within the context of two fundamental questions: “Do the states have the wherewithal to fund higher education at present levels of support?” and “To what extent are lawmakers willing to fund higher education in the face of other competing demands made on the state treasury?”

Results, illustrated visually in **Figure 4**, show a mixed picture between states. Data for the one-year period between FY00 and FY01 show that in 17 states, changes in effort exceeded percentage

Figure 4: Distribution of States According to the Relationship of Percent Changes in "Effort" to Percent Changes in "Capacity" and "Willingness"



³ Texas is the only exception. The National Association of State Budget Officers (2000), citing Texas’s biennial budgeting system, does not provide projected FY01 revenue and expenditure data for that state. Thus we used Texas data provided by the National Conference of State Legislators (Personal communication to Sandra L. Gillilan, February 01, 2001).

changes in both capacity and willingness; this was the case for 19 states when looking at the two-year change between FY '99 and FY '01. In a smaller number of states (11 and 14, respectively), percentage changes in effort were smaller than percentage changes in both capacity and willingness. In other states, percentage changes in effort exceeded either percentage changes in capacity or percentage changes in willingness.

These variations support Hines's (1998, p. 8) observation that revenue capacity is "not a large factor" in whether a state makes relatively more or less effort for higher education. Data in **Table 6** (p.13) add further evidence for this hypothesis, comparing changes in capacity and willingness for (a) the ten states that registered the largest one-year percentage changes in state tax appropriations and (b) the ten states that registered the smallest one-year percentage changes. Though the average change in capacity among the top ten states was only 1.5%, the average change in effort was 10.4%. In bottom ten states, the average change in capacity was 3.8%, but the average change in effort was 1%.

Tax Appropriations Indexed to Population and Personal Income

Further variations between states can be seen when tax allocations for higher education are indexed per capita and per \$1,000 in personal income. As data in **Table 7** (p.14) reveal, Mississippi and New Hampshire were at the top and bottom, respectively, for both measures. Mississippi's allocation of \$14.86 per \$1,000 in personal income in FY01 was approximately six times larger than the \$2.45 per \$1,000 allocated in New Hampshire; the median among the states was \$7.57. The range between the states was narrower for per-capita data. Mississippi allocated \$313.15 per capita for higher education while New Hampshire allocated \$80.63; the median among the 50 states was \$220.54.

Examined over the past ten years (**Table 8**, p. 15), the data relating tax allocations to personal income and population reveal a mixed trend: although the median per-capita figure among states for higher education tax allocations has increased by approximately 38% since FY91, the median dollar amount allocated per \$1,000 of personal income has *decreased* by approximately 25%. Higher education clearly faces ever-stiffer competition in state economies.

Conclusion

The overall *Grapevine* results for FY '01 reveal a continuation of the modest increases in tax effort registered since the nation's recovery from the recession of the early 1990s. Variations between states, however, may portend a weakening of this trend in what some commentators in 2000 called a "wait-and-see economy" that should be viewed with "cautious optimism" (American Association of State Colleges and Universities, 2000, p.1; McKeown-Moak, 2000, p. 19). Although almost all states reported gains in tax appropriations to higher education, most fell far below California's anomalous 17% increase, and in comparison to the FY '00 *Grapevine* reports, fewer states in FY01 reported one-year and two-year gains that were greater than the gains in the preceding year (**Table 9**, p. 15).

All indications at the beginning of 2001 suggest that tax appropriations to higher education will continue to change at a level or declining pace. The National Conference of State Legislatures (2001) reports a generally positive outlook for the remainder of FY 2001, but notes that some states are "more guarded [than others], ... citing concerns about the strength of the economy." Subsequent reports in the *Chronicle of Higher Education* highlight legislator caution in the face of

these concerns and predict heightened competition for state tax dollars from the schools, health care agencies, and other publicly funded programs (Hebel, Schmidt, & Selingo, 2001; Schmidt, 2001a, 2001b). The FY '01 Grapevine data may have marked the end of the roaring 90s for higher education and the beginning of a more tenuous era.

Table 1

States Ranked by Appropriations of Tax Funds for Operating Expenses
of Higher Education, FY01 (in thousands of dollars)

| State | Total FY01 Appropriations | Percent of Total | Cumulative Percent |
|-----------------|------------------------------|---------------------|-----------------------|
| California* | \$9,017,418 | 14.9% | 15% |
| Texas* | \$4,029,799 | 6.7% | 22% |
| New York* | \$3,452,636 | 5.7% | 27% |
| Florida* | \$2,829,525 | 4.7% | 32% |
| Illinois* | \$2,699,067 | 4.5% | 36% |
| North Carolina* | \$2,398,489 | 4.0% | 40% |
| Michigan* | \$2,231,607 | 3.7% | 44% |
| Ohio* | \$2,206,398 | 3.6% | 48% |
| Pennsylvania* | \$2,005,364 | 3.3% | 51% |
| New Jersey | \$1,670,911 | 2.8% | 54% |
| Virginia | \$1,629,776 | 2.7% | 56% |
| Georgia | \$1,600,329 | 2.6% | 59% |
| Minnesota | \$1,349,137 | 2.2% | 61% |
| Washington | \$1,333,911 | 2.2% | 63% |
| Indiana | \$1,283,197 | 2.1% | 66% |
| Maryland | \$1,174,603 | 1.9% | 68% |
| Wisconsin | \$1,170,122 | 1.9% | 69% |
| Alabama | \$1,159,193 | 1.9% | 71% |
| Massachusetts | \$1,145,029 | 1.9% | 73% |
| Tennessee | \$1,039,373 | 1.7% | 75% |
| Missouri | \$1,027,548 | 1.7% | 77% |
| Kentucky | \$1,001,625 | 1.7% | 78% |
| Arizona | \$892,621 | 1.5% | 80% |
| Mississippi | \$881,827 | 1.5% | 81% |
| South Carolina | \$880,120 | 1.5% | 83% |
| Louisiana | \$880,064 | 1.5% | 84% |
| Iowa | \$851,124 | 1.4% | 86% |
| Oklahoma | \$779,672 | 1.3% | 87% |
| Colorado | \$743,483 | 1.2% | 88% |
| Connecticut | \$710,339 | 1.2% | 89% |
| Kansas | \$680,313 | 1.1% | 90% |
| Oregon | \$667,236 | 1.1% | 92% |
| Arkansas | \$618,127 | 1.0% | 93% |
| New Mexico | \$568,295 | 0.9% | 93% |
| Utah | \$543,691 | 0.9% | 94% |
| Nebraska | \$526,041 | 0.9% | 95% |
| West Virginia | \$387,432 | 0.6% | 96% |
| Hawaii | \$339,030 | 0.6% | 96% |
| Nevada | \$316,613 | 0.5% | 97% |
| Idaho | \$298,210 | 0.5% | 97% |
| Maine | \$228,917 | 0.4% | 98% |
| Alaska | \$190,573 | 0.3% | 98% |
| Delaware | \$185,840 | 0.3% | 98% |
| North Dakota | \$184,631 | 0.3% | 99% |
| Rhode Island | \$162,842 | 0.3% | 99% |
| Wyoming | \$153,582 | 0.3% | 99% |
| Montana | \$141,688 | 0.2% | 100% |
| South Dakota | \$134,803 | 0.2% | 100% |
| New Hampshire | \$98,695 | 0.2% | 100% |
| Vermont | \$67,753 | 0.1% | 100% |
| TOTALS | \$60,568,619 | | |

Source: Grapevine Annual Survey, FY01

* One of nine "megastates" that collectively account for over 50% of total state tax appropriations to higher education nationwide.

Table 2

Appropriations of State Tax Funds for Operating Expenses of Higher Education, by State, FY91, FY96, FY97, FY98, FY99, FY00, and FY01

| State | Tax Appropriations (In Thousands of Dollars) | | | | | | |
|-----------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | FY91 | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 |
| Alabama | 815,623 | 957,288 | 967,749 | 976,905 | 1,037,680 | 1,100,328 | 1,159,193 |
| Alaska | 187,892 | 173,482 | 172,011 | 168,614 | 170,403 | 176,494 | 190,573 |
| Arizona | 598,328 | 697,602 | 731,097 | 787,658 | 836,389 | 865,736 | 892,621 |
| Arkansas | 328,904 | 459,618 | 486,794 | 516,675 | 556,659 | 605,216 | 618,127 |
| California* | 5,498,886 | 5,190,713 | 5,990,253 | 6,421,531 | 7,250,661 | 7,704,525 | 9,017,418 |
| Colorado | 508,758 | 579,878 | 619,055 | 652,263 | 682,210 | 719,221 | 743,483 |
| Connecticut | 522,573 | 527,765 | 542,350 | 581,906 | 623,692 | 696,108 | 710,339 |
| Delaware | 117,429 | 143,052 | 148,471 | 155,128 | 164,115 | 175,621 | 185,840 |
| Florida* | 1,548,285 | 1,830,917 | 2,017,348 | 2,285,868 | 2,501,857 | 2,639,821 | 2,829,525 |
| Georgia | 961,283 | 1,222,912 | 1,302,566 | 1,383,858 | 1,483,818 | 1,553,588 | 1,600,329 |
| Hawaii | 290,925 | 358,408 | 351,127 | 351,630 | 322,258 | 341,986 | 339,030 |
| Idaho | 183,997 | 232,533 | 241,555 | 248,249 | 266,522 | 279,290 | 298,210 |
| Illinois* | 1,735,316 | 1,985,333 | 2,119,556 | 2,248,187 | 2,411,068 | 2,573,964 | 2,699,067 |
| Indiana | 877,136 | 977,193 | 1,032,113 | 1,091,732 | 1,147,819 | 1,226,677 | 1,283,197 |
| Iowa | 579,777 | 674,072 | 711,868 | 748,502 | 784,987 | 824,062 | 851,124 |
| Kansas | 451,299 | 524,398 | 535,353 | 566,353 | 604,704 | 650,069 | 680,313 |
| Kentucky | 609,228 | 677,383 | 707,323 | 768,008 | 888,700 | 925,506 | 1,001,625 |
| Louisiana | 585,703 | 593,858 | 645,904 | 769,680 | 859,036 | 882,798 | 880,064 |
| Maine | 172,054 | 179,191 | 182,383 | 186,112 | 199,149 | 213,024 | 228,917 |
| Maryland | 809,926 | 818,691 | 848,221 | 877,412 | 942,748 | 1,044,250 | 1,174,603 |
| Massachusetts | 697,248 | 771,261 | 825,728 | 924,445 | 975,360 | 1,040,083 | 1,145,029 |
| Michigan* | 1,357,339 | 1,676,647 | 1,756,823 | 1,827,908 | 1,882,500 | 2,084,779 | 2,231,607 |
| Minnesota | 1,007,656 | 1,066,948 | 1,091,639 | 1,180,519 | 1,239,394 | 1,286,427 | 1,349,137 |
| Mississippi | 398,467 | 627,107 | 635,397 | 693,153 | 751,195 | 877,821 | 881,827 |
| Missouri | 602,146 | 722,075 | 791,388 | 840,938 | 919,548 | 977,626 | 1,027,548 |
| Montana | 116,648 | 122,645 | 125,735 | 127,136 | 129,929 | 138,477 | 141,688 |
| Nebraska | 329,122 | 385,608 | 401,750 | 415,099 | 440,095 | 475,158 | 526,041 |
| Nevada | 163,324 | 224,143 | 238,273 | 291,721 | 290,363 | 305,983 | 316,613 |
| New Hampshire | 72,959 | 83,185 | 82,989 | 88,813 | 91,156 | 95,790 | 98,695 |
| New Jersey | 1,071,239 | 1,352,316 | 1,348,217 | 1,387,728 | 1,453,937 | 1,541,633 | 1,670,911 |
| New Mexico | 335,468 | 466,662 | 487,390 | 486,163 | 517,261 | 544,090 | 568,295 |
| New York* | 3,180,867 | 2,833,060 | 2,811,204 | 2,851,604 | 3,104,892 | 3,209,687 | 3,452,636 |
| North Carolina* | 1,484,279 | 1,758,713 | 1,852,013 | 2,007,092 | 2,149,972 | 2,270,323 | 2,398,489 |
| North Dakota | 133,860 | 151,899 | 153,815 | 173,107 | 173,107 | 183,508 | 184,631 |
| Ohio* | 1,472,920 | 1,678,800 | 1,770,184 | 1,863,092 | 1,934,587 | 2,063,007 | 2,206,398 |
| Oklahoma | 499,621 | 550,481 | 616,700 | 666,024 | 725,450 | 740,544 | 779,672 |
| Oregon | 420,047 | 471,892 | 480,702 | 555,334 | 556,412 | 658,487 | 667,236 |
| Pennsylvania* | 1,395,732 | 1,638,713 | 1,649,324 | 1,714,869 | 1,773,094 | 1,876,807 | 2,005,364 |
| Rhode Island | 115,738 | 121,631 | 127,371 | 132,545 | 143,100 | 152,110 | 162,842 |
| South Carolina | 638,296 | 679,976 | 710,065 | 744,495 | 777,801 | 812,709 | 880,120 |
| South Dakota | 90,618 | 117,633 | 117,401 | 120,649 | 125,882 | 130,345 | 134,803 |
| Tennessee | 711,978 | 904,280 | 919,211 | 909,845 | 957,970 | 984,860 | 1,039,373 |
| Texas* | 2,579,342 | 3,233,940 | 3,191,337 | 3,558,936 | 3,527,867 | 4,072,434 | 4,029,799 |
| Utah | 305,233 | 424,899 | 457,516 | 471,007 | 489,173 | 511,096 | 543,691 |
| Vermont | 56,810 | 54,911 | 54,868 | 56,992 | 59,173 | 63,378 | 67,753 |
| Virginia | 1,068,485 | 981,031 | 1,071,375 | 1,152,783 | 1,299,919 | 1,481,579 | 1,629,776 |
| Washington | 908,129 | 998,218 | 1,077,410 | 1,110,244 | 1,146,399 | 1,237,155 | 1,333,911 |
| West Virginia | 275,672 | 327,174 | 342,178 | 352,763 | 362,261 | 362,750 | 387,432 |
| Wisconsin | 843,543 | 971,644 | 966,966 | 1,001,525 | 1,040,341 | 1,074,474 | 1,170,122 |
| Wyoming | 124,902 | 129,401 | 135,034 | 135,034 | 139,711 | 139,711 | 153,582 |
| TOTALS | 39,841,010 | 44,331,180 | 46,643,910 | 49,627,834 | 52,912,324 | 56,591,115 | 60,568,619 |

* One of nine "megastates" that collectively account for over 50% of total state tax appropriations to higher education nationwide
Source: Annual Grapevine surveys.

Table 3

1-Year, 2-Year, 5-Year, and 10-Year Percent Changes (along with 5-Year Annual Average Changes)
in Tax Allocations to Higher Education, by State

| State | % Changes From Earlier Fiscal Years | | | | | | | | 5-Year Annual Average % Change |
|-----------------|-------------------------------------|------|----------------------------|------|----------------------------|------|-----------------------------|------|--------------------------------------|
| | 1-Year Change (FY00-01) | | 2-Year Change (FY99-01) | | 5-Year Change (FY96-01) | | 10-Year Change (FY91-01) | | |
| | % | Rank | % | Rank | % | Rank | % | Rank | |
| Alabama | 5.3% | 27 | 11.7% | 29 | 21.1% | 41 | 42.1% | 35 | 3.9% |
| Alaska | 8.0% | 11 | 11.8% | 25 | 9.9% | 49 | 1.4% | 50 | 1.9% |
| Arizona | 3.1% | 39 | 6.7% | 47 | 28.0% | 30 | 49.2% | 26 | 5.1% |
| Arkansas | 2.1% | 43 | 11.0% | 33 | 34.5% | 17 | 87.9% | 3 | 6.1% |
| California* | 17.0% | 1 | 24.4% | 3 | 73.7% | 1 | 64.0% | 12 | 11.7% |
| Colorado | 3.4% | 37 | 9.0% | 38 | 28.2% | 28 | 46.1% | 31 | 5.1% |
| Connecticut | 2.0% | 44 | 13.9% | 15 | 34.6% | 16 | 35.9% | 41 | 6.1% |
| Delaware | 5.8% | 24 | 13.2% | 17 | 29.9% | 24 | 58.3% | 17 | 5.4% |
| Florida* | 7.2% | 15 | 13.1% | 20 | 54.5% | 3 | 82.8% | 4 | 9.1% |
| Georgia | 3.0% | 41 | 7.8% | 43 | 30.9% | 23 | 66.5% | 8 | 5.5% |
| Hawaii | -0.9% | 49 | 5.2% | 49 | -5.4% | 50 | 16.5% | 48 | -1.1% |
| Idaho | 6.8% | 22 | 11.9% | 24 | 28.2% | 27 | 62.1% | 13 | 5.1% |
| Illinois* | 4.9% | 31 | 11.8% | 27 | 36.0% | 15 | 55.5% | 21 | 6.3% |
| Indiana | 4.6% | 33 | 11.8% | 26 | 31.3% | 22 | 46.3% | 30 | 5.6% |
| Iowa | 3.3% | 38 | 8.4% | 41 | 26.3% | 33 | 46.8% | 29 | 4.8% |
| Kansas | 4.7% | 32 | 12.5% | 22 | 29.7% | 25 | 50.7% | 23 | 5.3% |
| Kentucky | 8.2% | 10 | 12.7% | 21 | 47.9% | 6 | 64.4% | 10 | 8.1% |
| Louisiana | -0.3% | 48 | 2.4% | 50 | 48.2% | 5 | 50.3% | 24 | 8.2% |
| Maine | 7.5% | 14 | 14.9% | 10 | 27.8% | 31 | 33.0% | 44 | 5.0% |
| Maryland | 12.5% | 2 | 24.6% | 2 | 43.5% | 7 | 45.0% | 33 | 7.5% |
| Massachusetts | 10.1% | 4 | 17.4% | 7 | 48.5% | 4 | 64.2% | 11 | 8.2% |
| Michigan* | 7.0% | 17 | 18.5% | 6 | 33.1% | 20 | 64.4% | 9 | 5.9% |
| Minnesota | 4.9% | 30 | 8.9% | 39 | 26.4% | 32 | 33.9% | 43 | 4.8% |
| Mississippi | 0.5% | 47 | 17.4% | 8 | 40.6% | 12 | 121.3% | 1 | 7.1% |
| Missouri | 5.1% | 29 | 11.7% | 28 | 42.3% | 8 | 70.6% | 6 | 7.3% |
| Montana | 2.3% | 42 | 9.1% | 36 | 15.5% | 46 | 21.5% | 46 | 2.9% |
| Nebraska | 10.7% | 3 | 19.5% | 5 | 36.4% | 13 | 59.8% | 15 | 6.4% |
| Nevada | 3.5% | 35 | 9.0% | 37 | 41.3% | 11 | 93.9% | 2 | 7.2% |
| New Hampshire | 3.0% | 40 | 8.3% | 42 | 18.6% | 44 | 35.3% | 42 | 3.5% |
| New Jersey | 8.4% | 8 | 14.9% | 11 | 23.6% | 35 | 56.0% | 20 | 4.3% |
| New Mexico | 4.4% | 34 | 9.9% | 35 | 21.8% | 39 | 69.4% | 7 | 4.0% |
| New York* | 7.6% | 13 | 11.2% | 31 | 21.9% | 38 | 8.5% | 49 | 4.0% |
| North Carolina* | 5.6% | 25 | 11.6% | 30 | 36.4% | 14 | 61.6% | 14 | 6.4% |
| North Dakota | 0.6% | 46 | 6.7% | 48 | 21.5% | 40 | 37.9% | 39 | 4.0% |
| Ohio* | 7.0% | 18 | 14.1% | 14 | 31.4% | 21 | 49.8% | 25 | 5.6% |
| Oklahoma | 5.3% | 28 | 7.5% | 44 | 41.6% | 9 | 56.1% | 19 | 7.2% |
| Oregon | 1.3% | 45 | 19.9% | 4 | 41.4% | 10 | 58.8% | 16 | 7.2% |
| Pennsylvania* | 6.8% | 20 | 13.1% | 19 | 22.4% | 37 | 43.7% | 34 | 4.1% |
| Rhode Island | 7.1% | 16 | 13.8% | 16 | 33.9% | 18 | 40.7% | 36 | 6.0% |
| South Carolina | 8.3% | 9 | 13.2% | 18 | 29.4% | 26 | 37.9% | 40 | 5.3% |
| South Dakota | 3.4% | 36 | 7.1% | 45 | 14.6% | 48 | 48.8% | 27 | 2.8% |
| Tennessee | 5.5% | 26 | 8.5% | 40 | 14.9% | 47 | 46.0% | 32 | 2.8% |
| Texas* | -1.0% | 50 | 14.2% | 13 | 24.6% | 34 | 56.2% | 18 | 4.5% |
| Utah | 6.4% | 23 | 11.1% | 32 | 28.0% | 29 | 78.1% | 5 | 5.1% |
| Vermont | 6.9% | 19 | 14.5% | 12 | 23.4% | 36 | 19.3% | 47 | 4.3% |
| Virginia | 10.0% | 5 | 25.4% | 1 | 66.1% | 2 | 52.5% | 22 | 10.7% |
| Washington | 7.8% | 12 | 16.4% | 9 | 33.6% | 19 | 46.9% | 28 | 6.0% |
| West Virginia | 6.8% | 21 | 6.9% | 46 | 18.4% | 45 | 40.5% | 37 | 3.4% |
| Wisconsin | 8.9% | 7 | 12.5% | 23 | 20.4% | 42 | 38.7% | 38 | 3.8% |
| Wyoming | 9.9% | 6 | 9.9% | 34 | 18.7% | 43 | 23.0% | 45 | 3.5% |
| TOTALS | 7.0% | | 14.4% | | 36.6% | | 52.0% | | 6.4% |

* One of nine "megastates" that collectively account for over 50% of total state tax appropriations to higher education nationwide.

Source: Annual Grapevine surveys

Table 4

States, Rank Ordered (Greatest to Least) on 2-Year, 5-Year, and 10-Year Percent Change in State Tax Appropriations to Higher Education

| Rank | States, Rank Ordered by % Change in Tax Appropriations to Higher Education, FY99-FY01 | States, Rank Ordered by % Change in Tax Appropriations to Higher Education, FY96-FY01 | States, Rank Ordered by % Change in Tax Appropriations to Higher Education, FY91-01 |
|------|---|---|---|
| 1 | Virginia | California | Mississippi |
| 2 | Maryland | Virginia | Nevada |
| 3 | California | Florida | Arkansas |
| 4 | Oregon | Massachusetts | Florida |
| 5 | Nebraska | Louisiana | Utah |
| 6 | Michigan | Kentucky | Missouri |
| 7 | Massachusetts | Maryland | New Mexico |
| 8 | Mississippi | Missouri | Georgia |
| 9 | Washington | Oklahoma | Michigan |
| 10 | Maine | Oregon | Kentucky |
| 11 | New Jersey | Nevada | Massachusetts |
| 12 | Vermont | Mississippi | California |
| 13 | Texas | Nebraska | Idaho |
| 14 | Ohio | North Carolina | North Carolina |
| 15 | Connecticut | Illinois | Nebraska |
| 16 | Rhode Island | Connecticut | Oregon |
| 17 | Delaware | Arkansas | Delaware |
| 18 | South Carolina | Rhode Island | Texas |
| 19 | Pennsylvania | Washington | Oklahoma |
| 20 | Florida | Michigan | New Jersey |
| 21 | Kentucky | Ohio | Illinois |
| 22 | Kansas | Indiana | Virginia |
| 23 | Wisconsin | Georgia | Kansas |
| 24 | Idaho | Delaware | Louisiana |
| 25 | Alaska | Kansas | Ohio |
| 26 | Indiana | South Carolina | <i>Arizona</i> |
| 27 | Illinois | Idaho | <i>South Dakota</i> |
| 28 | Missouri | <i>Colorado</i> | Washington |
| 29 | North Carolina | Utah | <i>Iowa</i> |
| 30 | <i>New York</i> | <i>Arizona</i> | Indiana |
| 31 | Utah | Maine | <i>Colorado</i> |
| 32 | <i>Alabama</i> | <i>Minnesota</i> | <i>Tennessee</i> |
| 33 | Arkansas | <i>Iowa</i> | Maryland |
| 34 | <i>Wyoming</i> | Texas | Pennsylvania |
| 35 | New Mexico | New Jersey | <i>Alabama</i> |
| 36 | <i>Montana</i> | Vermont | Rhode Island |
| 37 | Nevada | Pennsylvania | <i>West Virginia</i> |
| 38 | <i>Colorado</i> | <i>New York</i> | Wisconsin |
| 39 | <i>Minnesota</i> | New Mexico | <i>North Dakota</i> |
| 40 | <i>Tennessee</i> | <i>North Dakota</i> | South Carolina |
| 41 | <i>Iowa</i> | <i>Alabama</i> | Connecticut |
| 42 | <i>New Hampshire</i> | Wisconsin | <i>New Hampshire</i> |
| 43 | Georgia | <i>Wyoming</i> | <i>Minnesota</i> |
| 44 | Oklahoma | <i>New Hampshire</i> | Maine |
| 45 | <i>South Dakota</i> | <i>West Virginia</i> | <i>Wyoming</i> |
| 46 | <i>West Virginia</i> | <i>Montana</i> | <i>Montana</i> |
| 47 | <i>Arizona</i> | <i>Tennessee</i> | Vermont |
| 48 | <i>North Dakota</i> | <i>South Dakota</i> | <i>Hawaii</i> |
| 49 | <i>Hawaii</i> | Alaska | <i>New York</i> |
| 50 | Louisiana | <i>Hawaii</i> | Alaska |

Source: Annual Grapevine Surveys

Note: States in **bold** are those that rank in the top 50% for all three categories. States in *italics* are those that rank in the bottom 50% for all three categories.

Table 5

Comparisons, by State, of 1-Year and 2-Year Percent Changes in Revenue Capacity, Willingness, and Higher Education Effort

| States | FY00 to FY01 (One-Year Percent Change) | | | FY99 to FY01 (Two-Year Percent Change) | | |
|-----------------|---|-------------|--------|---|-------------|--------|
| | Capacity | Willingness | Effort | Capacity | Willingness | Effort |
| Alabama | 4.3% | 4.9% | 5.3% | 13.2% | 11.8% | 11.7% |
| Alaska | -6.6% | -3.1% | 8.0% | 13.7% | -4.6% | 11.8% |
| Arizona | 2.5% | 2.3% | 3.1% | 11.3% | 4.6% | 6.7% |
| Arkansas | 2.6% | 2.6% | 2.1% | 9.0% | 8.4% | 11.0% |
| California* | 3.8% | 17.3% | 17.0% | 29.6% | 34.5% | 24.4% |
| Colorado | 6.2% | 11.1% | 3.4% | 20.2% | 14.3% | 9.0% |
| Connecticut | 0.6% | 3.4% | 2.0% | 12.9% | 7.0% | 13.9% |
| Delaware | 2.8% | 23.7% | 5.8% | 10.6% | 29.1% | 13.2% |
| Florida* | 7.4% | 6.7% | 7.2% | 12.8% | 10.5% | 13.1% |
| Georgia | 8.3% | 1.9% | 3.0% | 17.3% | 9.3% | 7.9% |
| Hawaii | 3.8% | 5.8% | -0.9% | 3.6% | 4.2% | 5.2% |
| Idaho | 3.5% | 7.2% | 6.8% | 10.7% | 12.0% | 11.9% |
| Illinois* | 3.5% | 5.4% | 4.9% | 12.5% | 13.0% | 11.9% |
| Indiana | 5.3% | 8.1% | 4.6% | 11.3% | 15.0% | 11.8% |
| Iowa | 3.3% | 2.3% | 3.3% | 9.3% | 7.6% | 8.4% |
| Kansas | 5.2% | 0.9% | 4.7% | 11.4% | 5.0% | 12.5% |
| Kentucky | 3.4% | 7.2% | 8.2% | 11.4% | 13.5% | 12.7% |
| Louisiana | 4.7% | 4.9% | -0.3% | 7.0% | 5.5% | 2.4% |
| Maine | -2.0% | 13.9% | 7.5% | 16.8% | 22.5% | 14.9% |
| Maryland | 1.2% | 12.1% | 12.5% | 16.9% | 18.5% | 24.6% |
| Massachusetts | -1.1% | 2.7% | 10.1% | 10.1% | 8.8% | 17.4% |
| Michigan* | 4.6% | 5.1% | 7.0% | 19.3% | 10.8% | 18.5% |
| Minnesota | 8.7% | 8.6% | 4.9% | 17.0% | 15.4% | 8.9% |
| Mississippi | 4.8% | 3.7% | 0.5% | 18.0% | 15.0% | 17.4% |
| Missouri | 3.4% | 3.5% | 5.1% | 10.8% | 5.9% | 11.7% |
| Montana | -2.4% | 8.1% | 2.3% | 10.8% | 15.0% | 9.1% |
| Nebraska | 3.1% | 5.1% | 10.7% | 17.9% | 10.3% | 19.5% |
| Nevada | -1.5% | 2.9% | 3.5% | 5.7% | 3.1% | 9.0% |
| New Hampshire | 4.4% | 3.1% | 3.0% | 10.9% | 11.1% | 8.3% |
| New Jersey | 6.8% | 7.8% | 8.4% | 19.7% | 17.7% | 14.9% |
| New Mexico | 3.4% | 2.9% | 4.4% | 6.1% | 8.4% | 9.9% |
| New York* | 6.2% | 6.4% | 7.6% | 5.0% | 8.4% | 11.2% |
| North Carolina* | 6.4% | 1.4% | 5.6% | 13.0% | 8.4% | 11.6% |
| North Dakota | 5.6% | 6.2% | 0.6% | 9.7% | 8.3% | 6.7% |
| Ohio* | 4.4% | 7.2% | 7.0% | 11.4% | 14.5% | 14.1% |
| Oklahoma | 2.8% | 6.0% | 5.3% | 6.1% | 8.0% | 7.5% |
| Oregon | 6.7% | -4.6% | 1.3% | 21.4% | 9.6% | 19.9% |
| Pennsylvania* | -0.7% | 2.5% | 6.8% | 8.2% | 8.4% | 13.1% |
| Rhode Island | 4.3% | 8.4% | 7.1% | 20.6% | 18.5% | 13.8% |
| South Carolina | 6.4% | 9.3% | 8.3% | 6.2% | 19.3% | 13.2% |
| South Dakota | 1.9% | 3.4% | 3.4% | 7.8% | 8.6% | 7.1% |
| Tennessee | 4.0% | 6.7% | 5.5% | 14.3% | 11.7% | 8.5% |
| Texas* | 3.2% | 1.7% | -1.0% | 1.7% | -0.6% | 14.2% |
| Utah | -0.3% | 5.8% | 6.4% | 9.4% | 9.9% | 11.1% |
| Vermont | 0.0% | 1.3% | 6.9% | 10.6% | 3.1% | 14.5% |
| Virginia | 3.3% | 10.5% | 10.0% | 24.3% | 22.3% | 25.4% |
| Washington | 2.6% | 4.0% | 7.8% | 8.8% | 8.2% | 16.4% |
| West Virginia | 2.7% | 8.0% | 6.8% | 4.8% | 9.4% | 6.9% |
| Wisconsin | -7.1% | -2.0% | 8.9% | 11.1% | 3.3% | 12.5% |
| Wyoming | -4.6% | 11.8% | 9.9% | 7.7% | 26.1% | 9.9% |

Source: National Association of State Budget Officers, Fiscal Survey of the States, December 2000. TX data are from the National Conference of State Legislators (Personal communication to Sandra L. Gillilan, February 01, 2001).

* One of nine "megastates" that collectively account for over 50% of total state tax appropriations to higher education nationwide.

Table 6

Comparison of Revenue Capacity, Willingness, and Higher education Effort for the Top and Bottom Ranked States, One-Year Percentage Changes, FY01

| | Top 10 States | | | | Bottom 10 States | | |
|----------------|--------------------------------|---|----------------------------------|--------------|--------------------------------|---|----------------------------------|
| | General Fund Change (capacity) | State Appropriations Change (willingness) | Higher Education Change (effort) | | General Fund Change (capacity) | State Appropriations Change (willingness) | Higher Education Change (effort) |
| States | 1-year % | 1-year % | 1-year % | States | 1-year % | 1-year % | 1-year % |
| California | 3.8% | 17.3% | 17.0% | Georgia | 8.3% | 1.9% | 3.0% |
| Maryland | 1.2% | 12.1% | 12.5% | Montana | -2.4% | 8.1% | 2.3% |
| Nebraska | 3.1% | 5.1% | 10.7% | Arkansas | 2.6% | 2.6% | 2.1% |
| Massachusetts | -1.1% | 2.7% | 10.1% | Connecticut | 0.6% | 3.4% | 2.0% |
| Virginia | 3.3% | 10.5% | 10.0% | Oregon | 6.7% | -4.6% | 1.3% |
| Wyoming | -4.6% | 11.8% | 9.9% | North Dakota | 5.6% | 6.2% | 0.6% |
| Wisconsin | -7.1% | -2.0% | 8.9% | Mississippi | 4.8% | 3.7% | 0.5% |
| New Jersey | 6.8% | 7.8% | 8.4% | Louisiana | 4.7% | 4.9% | -0.3% |
| South Carolina | 6.4% | 9.3% | 8.3% | Hawaii | 3.8% | 5.8% | -0.9% |
| Kentucky | 3.4% | 7.2% | 8.2% | Texas | 3.2% | 1.7% | -1.0% |

Source: Annual Grapevine Survey; National Association of State Budget Officers, Fiscal Survey of the States, December 2000 (with the exception of Texas, see footnote 3, p. 3)

Table 7

Ranking of the States on Appropriations of State Tax Funds for Operating Expenses
of Higher Education per \$1,000 Personal Income and per Capita, FY01

| State | Appropriations* | Per \$1,000 Income** | | Per Capita*** | |
|----------------|-----------------|----------------------|------|---------------|------|
| | (\$1000s) | \$ | Rank | \$ | Rank |
| Alabama | 1,159,193 | 11.15 | 6 | 260.43 | 12 |
| Alaska | 190,573 | 10.13 | 12 | 291.84 | 7 |
| Arizona | 892,621 | 6.93 | 35 | 186.04 | 37 |
| Arkansas | 618,127 | 10.41 | 9 | 234.94 | 17 |
| California | 9,017,418 | 8.40 | 21 | 277.28 | 10 |
| Colorado | 743,483 | 5.40 | 43 | 178.38 | 43 |
| Connecticut | 710,339 | 5.28 | 46 | 216.30 | 27 |
| Delaware | 185,840 | 7.67 | 24 | 241.98 | 16 |
| Florida | 2,829,525 | 6.41 | 40 | 185.75 | 38 |
| Georgia | 1,600,329 | 7.01 | 29 | 203.22 | 31 |
| Hawaii | 339,030 | 10.03 | 13 | 269.71 | 11 |
| Idaho | 298,210 | 9.77 | 15 | 221.39 | 25 |
| Illinois | 2,699,067 | 6.79 | 37 | 223.97 | 23 |
| Indiana | 1,283,197 | 7.89 | 22 | 212.27 | 28 |
| Iowa | 851,124 | 11.05 | 8 | 293.49 | 5 |
| Kansas | 680,313 | 9.15 | 17 | 254.99 | 13 |
| Kentucky | 1,001,625 | 10.36 | 10 | 250.72 | 14 |
| Louisiana | 880,064 | 8.49 | 20 | 198.88 | 32 |
| Maine | 228,917 | 7.09 | 28 | 181.82 | 42 |
| Maryland | 1,174,603 | 6.67 | 39 | 222.67 | 24 |
| Massachusetts | 1,145,029 | 4.83 | 48 | 184.71 | 40 |
| Michigan | 2,231,607 | 7.57 | 25 | 230.56 | 20 |
| Minnesota | 1,349,137 | 8.67 | 19 | 279.32 | 8 |
| Mississippi | 881,827 | 14.86 | 1 | 313.15 | 1 |
| Missouri | 1,027,548 | 6.79 | 38 | 185.48 | 39 |
| Montana | 141,688 | 6.96 | 33 | 149.15 | 48 |
| Nebraska | 526,041 | 11.14 | 7 | 308.53 | 2 |
| Nevada | 316,613 | 5.26 | 47 | 169.22 | 45 |
| New Hampshire | 98,695 | 2.45 | 50 | 80.63 | 50 |
| New Jersey | 1,670,911 | 5.51 | 42 | 204.32 | 30 |
| New Mexico | 568,295 | 14.27 | 2 | 305.53 | 4 |
| New York | 3,452,636 | 5.34 | 44 | 190.27 | 35 |
| North Carolina | 2,398,489 | 11.31 | 5 | 308.41 | 3 |
| North Dakota | 184,631 | 11.94 | 3 | 278.90 | 9 |
| Ohio | 2,206,398 | 6.89 | 36 | 194.93 | 34 |
| Oklahoma | 779,672 | 9.70 | 16 | 231.15 | 19 |
| Oregon | 667,236 | 6.97 | 32 | 196.42 | 33 |
| Pennsylvania | 2,005,364 | 5.62 | 41 | 164.35 | 46 |
| Rhode Island | 162,842 | 5.31 | 45 | 163.17 | 47 |
| South Carolina | 880,120 | 9.11 | 18 | 228.13 | 21 |
| South Dakota | 134,803 | 6.94 | 34 | 173.49 | 44 |
| Tennessee | 1,039,373 | 7.01 | 30 | 183.73 | 41 |
| Texas | 4,029,799 | 6.99 | 31 | 187.55 | 36 |
| Utah | 543,691 | 10.28 | 11 | 246.35 | 15 |
| Vermont | 67,753 | 4.18 | 49 | 109.81 | 49 |
| Virginia | 1,629,776 | 7.57 | 26 | 232.92 | 18 |
| Washington | 1,333,911 | 7.14 | 27 | 227.71 | 22 |
| West Virginia | 387,432 | 9.86 | 14 | 210.45 | 29 |
| Wisconsin | 1,170,122 | 7.75 | 23 | 219.70 | 26 |
| Wyoming | 153,582 | 11.51 | 4 | 292.54 | 6 |
| Total | 60,568,619 | | | | |
| Median | | 7.57 | | 220.54 | |

* Source: Grapevine Survey

** Source: U.S. Dept of Commerce, Bureau of Economic Analysis , State Personal Income: 2nd Qtr. 2000
(www.bea.doc.gov/bea/newsrel/spi1000.htm)

***Source: U.S. Census Bureau, Projections of the Total Population of States, Series A, July 1, 2000
(www.census.gov/population/projections/state/stpjpop.txt)

Table 8

Range and Median Among the States for Tax Appropriations to Higher Education per \$1,000 Personal Income and per Capita, FY91-FY01

| FY | Per \$1,000 Personal Income* | | | Per Capita** | | |
|---------|------------------------------|-------|--------|--------------|--------|--------|
| | Range | | Median | Range | | Median |
| 2000-01 | 2.45 | 14.86 | 7.57 | 80.63 | 313.15 | 220.54 |
| 1999-00 | 2.63 | 16.75 | 7.64 | 80.00 | 331.00 | 207.50 |
| 1998-99 | 2.81 | 15.93 | 8.20 | 77.50 | 297.79 | 194.37 |
| 1997-98 | 2.87 | 15.25 | 8.06 | 76.40 | 294.33 | 187.54 |
| 1996-97 | 2.82 | 15.88 | 8.30 | 72.29 | 295.81 | 180.58 |
| 1995-96 | 3.09 | 16.57 | 8.46 | 73.16 | 287.77 | 173.37 |
| 1994-95 | 3.42 | 16.57 | 8.61 | 75.84 | 329.37 | 168.24 |
| 1993-94 | 3.20 | 15.98 | 8.81 | 72.38 | 320.12 | 162.41 |
| 1992-93 | 3.08 | 16.10 | 9.34 | 66.99 | 305.47 | 161.92 |
| 1991-92 | 3.25 | 16.93 | 9.49 | 67.77 | 327.21 | 165.18 |
| 1990-91 | 3.25 | 17.54 | 10.13 | 65.91 | 345.04 | 160.33 |

* Source: U.S. Dept of Commerce, Bureau of Economic Analysis , State Personal Income: 2nd Qtr. 2000
(www.bea.doc.gov/bea/newsrel/spi1000.htm)

**Source: U.S. Census Bureau, Projections of the Total Population of States, Series A, July 1, 2000
(www.census.gov/population/projections/state/stpjjpop.txt)

Table 9

Number of States Reporting Increasing, Decreasing, or Identical Percent Changes in State Tax Appropriations to Higher Education, FY91 – FY01

Number of States Reporting Increasing, Decreasing, and Identical
One-Year Percentage Changes, Compared with Preceding Years

| | FY91 | FY92 | FY93 | FY94 | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 |
|---|------|------|------|------|------|------|------|------|------|------|------|
| Increasing | 13 | 17 | 24 | 28 | 31 | 23 | 25 | 27 | 27 | 27 | 22 |
| Decreasing | 37 | 33 | 26 | 21 | 16 | 24 | 24 | 23 | 23 | 21 | 26 |
| Identical | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 0 | 2 | 1 |
| Not Comparable | | | | 1 | 1 | 1 | | | | | |
| Number of States Reporting Increasing, Decreasing, and Identical Two-Year Percentage Changes, Compared with Preceding Years | | | | | | | | | | | |
| | FY91 | FY92 | FY93 | FY94 | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 |
| Increasing | 17 | 7 | 11 | 28 | 31 | 27 | 25 | 27 | 30 | 32 | 25 |
| Decreasing | 26 | 40 | 32 | 17 | 16 | 22 | 19 | 17 | 19 | 17 | 24 |
| Identical | 7 | 3 | 7 | 4 | 3 | 0 | 6 | 6 | 1 | 1 | 1 |
| Not comparable | | | | | | 1 | | | | | |
| Number of States Reporting Increasing, Decreasing, and Identical Ten-Year Percentage Changes, Compared with Preceding Years | | | | | | | | | | | |
| | FY91 | FY92 | FY93 | FY94 | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 |
| Increasing | 12 | 3 | 13 | 18 | 10 | 15 | 19 | 18 | 15 | 21 | 26 |
| Decreasing | 37 | 45 | 34 | 31 | 37 | 34 | 30 | 28 | 29 | 23 | 23 |
| Identical | 1 | 2 | 3 | 0 | 2 | 1 | 1 | 4 | 6 | 6 | 1 |
| Not comparable | | | | 1 | 1 | | | | | | |

Part II: State-by-State Appropriations

The Nature of the Data

The individual state tables in this section reflect decisions made by legislatures in the 50 states about the amount of state tax to be appropriated in FY01 for operating expenses of colleges and universities.

State tax appropriations are a major source of revenue and are the focus of this report (local taxes, federal funds, and student tuition are excluded). These data sometimes are referred to as *total state tax effort* for higher education. Thus, funds are included if legislatures made appropriations to higher education using state taxes as the revenue source.

These figures include not only campus operating funds, but also funds for state scholarship programs, even if the funds go to students attending private or independent institutions. The figures also include funds to private or independent colleges and universities if appropriated from state tax funds; to statewide coordinating and governing boards; and to state agencies. The next section includes the specific instructions sent to each state for the purpose of clarifying data collection and reporting.

In addition to these definitions, exclusions, and caveats, it must be recognized that some states have unique budgeting and accounting practices, meaning that these data can only begin to approach comparability. These data, however, are timely because they are published as soon as possible after legislative decisions are made. They are accurate because they include revisions, and they are comprehensive because they reflect the total amount of state taxes either appropriated or destined for the operations of colleges and universities.

Data Revisions

By law, states may not go into deficit spending, which means that states must stay within budgets built on existing taxation systems and revenue projects. As revenue flow changes, forecasts are updated. These revenue forecasts and the flow of revenue control a state's ability to appropriate general fund revenue dollars to areas of spending, including higher education. In addition, because higher education is an area of discretionary spending for state government, targeted higher education dollars may be diverted to cover other areas of need. In such cases, supplemental appropriations may be made when and if the revenue flow provides sufficient resources to provide additional dollars to an area such as higher education. This

phenomenon has caused many states to make supplemental decisions for higher education appropriations after the initial decision during the legislative cycle, which results in revisions to our original data set for the previous year. These revisions are indicated by "(R)" in the previous fiscal year data.

Data revisions published in this year's report will change the data reported by the states in previous reports. Researchers are advised, therefore, to use the most recent data available in order to incorporate revisions to data previously reported.

What the Figures Are Intended to Mean

Listed below are the specific instructions sent to each state for the purpose of clarifying data collection and reporting. Different practices among the 50 states make it impossible to eliminate all inconsistencies and to ensure absolute comparability among states and institutions. We emphasize that comparisons are useful only if the data are correctly interpreted.

1. Report only appropriations, not actual expenditures.
2. Report only sums appropriated for annual operating expenses.
3. For state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses, and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy, nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.
4. Include:
 - Sums appropriated for state aid to local public community colleges and for operation of state-supported community colleges, and for vocation-technical two-year colleges or institutes that are predominantly for high school graduates and adult students.
 - Sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.

- Sums appropriated for state scholarships or other student financial aid.
- Sums destined for higher education but appropriated to some other state agency. Examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by that office; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period.
- Appropriations directed to private institutions of higher education at all levels.

5. Exclude:

- Appropriations for capital outlays and debt service.
- Appropriations of sums derived from federal sources, student fees, auxiliary enterprises and other non-tax sources.

ALABAMA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Alabama (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Alabama System | | |
| U of Alabama | 114,724 | 121,799 |
| U of A Birmingham | 203,180 | 215,614 |
| U of A Huntsville | 35,239 | 37,192 |
| Mental Health Transfer | 4,299 | 4,299 |
| Subtotal, Univ of Alabama System | 357,442 | 378,904 |
| Auburn University System | | |
| Auburn U | 113,306 | 119,630 |
| Veterinary medicine | 14,700 | 15,521 |
| AES/CES | 48,487 | 51,254 |
| Subtotal, Auburn University | 176,493 | 186,405 |
| Auburn U Montgomery | 18,416 | 19,330 |
| Subtotal, Auburn Univ System | 194,909 | 205,735 |
| University of South Alabama | 79,678 | 83,514 |
| Alabama A&M University | 29,989 | 31,759 |
| Alabama State University | 29,041 | 30,092 |
| University of West Alabama | 8,967 | 9,467 |
| Jacksonville State U | 27,901 | 28,989 |
| Troy State U System | | |
| TSU Main campus | 21,695 | 23,052 |
| TSU Dothan | 5,602 | 5,953 |
| TSU Montgomery | 6,233 | 6,623 |
| Subtotal, TSU System | 33,531 | 35,628 |
| University of Montevallo | 14,522 | 15,255 |
| University of North Alabama | 20,470 | 21,591 |
| Athens State College | 8,359 | 8,914 |
| Subtotal, Senior Institutions | 804,809 | 849,848 |
| Junior Colleges | 223,682 | 241,221 |

| | | |
|---------------------------------------|------------------|------------------|
| Voc/Tech Statewide Programs | 16,554 | 9,384 |
| Dept Postsecondary Ed | 2,877 | 2,865 |
| Private Institutions | 6,256 | 6,589 |
| Private school student grants | 5,986 | 6,286 |
| Subtotal, Private Institutions | 12,242 | 12,875 |
| Financial aid | | |
| Medical scholarships | 469 | 469 |
| Dental scholarships | 122 | 122 |
| Optometric scholarships | 103 | 103 |
| Chiropractic scholarships | 38 | 38 |
| AL National Guard scholarships | 800 | 800 |
| Technical Scholarship Program | - | 1,000 |
| Subtotal, Financial aid | 1,532 | 2,532 |
| Marine environmental consortium | 2,988 | 2,788 |
| Commission on Higher Ed | | |
| Operations | 2,663 | 2,793 |
| Student aid programs | 2,148 | 2,172 |
| Network of academic libraries | 400 | 400 |
| Other statewide higher ed | 646 | 646 |
| EPSCOR Research Consortium | 600 | 600 |
| SREB | 710 | 846 |
| Dept of Veterans Affairs | 9,682 | 8,953 |
| Title VI Ct-ordered enhancement | 7,439 | 10,506 |
| Inservice Centers | 2,821 | 2,862 |
| Other | 8,535 | 7,902 |
| Total | 1,100,328 | 1,159,193 |

ALASKA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Alaska (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Alaska | | |
| UA Fairbanks | | |
| Fairbanks | 61,464 | 64,387 |
| Rural College | 2,053 | 2,455 |
| Rural College/Bristol Bay | 726 | 827 |
| Rural College/Chukchi | 793 | 534 |
| Rural College/Interior | 1,064 | 1,086 |
| Rural College/Kuskokwim | 1,882 | 1,970 |
| Rural College/Northwest | 1,283 | 1,307 |
| Rural College/Tanana Valley | 2,057 | 2,467 |
| Coop extension services * | 2,741 | 2,949 |
| Organized research | 12,810 | 13,863 |
| Subtotal, UAF | 86,873 | 91,845 |
| UA Anchorage | | |
| Anchorage | 52,818 | 57,307 |
| Kenai Peninsula College | 3,395 | 3,559 |
| Kodiak College | 1,767 | 1,853 |
| Matanuska-Susitna College | 2,442 | 2,586 |
| Prince William Sound Comm Coll | 1,574 | 1,634 |
| Subtotal, UAA | 61,996 | 66,939 |
| Southeast | | |
| Juneau | 10,809 | 12,166 |
| Ketchikan | 1,478 | 1,646 |
| Sitka | 1,787 | 1,874 |
| Subtotal, UAS | 14,074 | 15,686 |
| Statewide programs & services | | |
| Statewide services | 7,580 | 9,862 |
| Statewide Networks | 4,326 | 4,709 |
| Subtotal, SPS, | 11,906 | 14,571 |
| University of Alaska | 174,974 | 189,041 |
| Postsecondary Education Commission | | |
| WICHE | 85 | 88 |
| WAMI | 1,435 | 1,444 |
| Subtotal, PSEC Programs | 1,520 | 1,532 |
| Total | 176,494 | 190,573 |

ARIZONA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Arizona (in thousands of dollars).

| Institutions | Sums Appropriated | |
|-------------------------------------|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Arizona | 263,345 | 270,248 |
| College of medicine | 56,215 | 57,704 |
| Subtotal, U of A, | 319,560 | 327,952 |
| Arizona State U, Tempe | 265,229 | 273,605 |
| East Campus | 11,297 | 11,337 |
| West campus | 38,524 | 39,474 |
| Subtotal, ASU, | 315,050 | 324,416 |
| Northern Arizona University | 108,430 | 113,170 |
| Board of Regents and WICHE | 7,110 | 7,421 |
| Subtotal, Universities | 750,150 | 772,959 |
| State aid to community colleges | 114,635 | 118,688 |
| Community College Board | 951 | 974 |
| Subtotal, Community Colleges | 115,586 | 119,662 |
| Total | 865,736 | 892,621 |

ARKANSAS

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Arkansas (in thousands of dollars).

| Institutions | Sums Appropriated | |
|------------------------------------|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| U of Arkansas System | | |
| Fayetteville campus | 92,611 | 94,917 |
| Medical sciences | 71,559 | 73,363 |
| Division of Agriculture | 52,421 | 53,282 |
| Criminal Justice Institute | 3,044 | 3,080 |
| Archeological survey | 1,932 | 1,736 |
| Little Rock campus | 47,408 | 51,273 |
| Pine Bluff campus | 19,194 | 19,950 |
| Monticello campus | 11,349 | 10,650 |
| System administration | 3,230 | 3,295 |
| Subtotal, U of A | 302,748 | 311,546 |
| | | |
| Arkansas State U | 47,162 | 47,955 |
| Beebe branch | 11,319 | 11,239 |
| Mountain Home branch | 2,786 | 2,846 |
| Subtotal, ASU | 61,267 | 62,040 |
| | | |
| Southern Arkansas U | 12,239 | 12,527 |
| Technical branch | 6,295 | 6,369 |
| Subtotal, SAU | 18,534 | 18,896 |
| | | |
| U of Central Arkansas | 41,004 | 41,957 |
| Arkansas Tech U | 19,706 | 20,192 |
| Henderson State U | 16,753 | 16,872 |
| | | |
| Community Colleges* | 109,364 | 110,279 |
| | | |
| So Regional Education Boards | 160 | 163 |
| Dental & vet aid | 1,441 | 1,521 |
| Other dental, vet, optometry | 749 | 806 |
| State scholarship aid (SSIG) | 3,479 | 3,460 |
| Dependents & survivors scholarship | 74 | 76 |
| Other state scholarships | 26,381 | 26,817 |
| Other appropriations | 3,556 | 3,502 |
| Total | 605,216 | 618,127 |

* The Department of Higher Education no longer reports separate data between community and technical colleges because all technical colleges have earned accreditation and most have either instituted a local tax base or have merged with other institutions.

CALIFORNIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in California (in thousands of dollars).

| Institutions | Sums Appropriated | |
|------------------------------------|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of California | | |
| Los Angeles | 546,068 | 642,033 |
| Berkeley | 470,827 | 525,955 |
| Davis | 404,007 | 492,760 |
| San Diego | 289,954 | 343,031 |
| San Francisco | 199,466 | 221,629 |
| Irvine | 219,364 | 269,307 |
| Santa Barbara | 189,584 | 230,531 |
| Riverside | 169,977 | 213,792 |
| Santa Cruz | 126,423 | 157,819 |
| Merced | 6,137 | 9,900 |
| Systemwide Administration | 16,702 | 17,578 |
| Systemwide Programs | 77,253 | 81,228 |
| UC Total | 2,715,762 | 3,205,563 |
| California State University | | |
| Bakersfield | 42,176 | 47,237 |
| Chico | 100,245 | 104,548 |
| Dominguez Hills | 56,176 | 57,880 |
| Fresno | 122,191 | 126,787 |
| Fullerton | 119,939 | 131,223 |
| Hayward | 77,781 | 80,267 |
| Humboldt | 64,288 | 66,959 |
| Long Beach | 144,531 | 155,020 |
| Los Angeles | 105,152 | 109,879 |
| Maritime Academy | 11,077 | 13,579 |
| Monterey Bay | 34,604 | 39,627 |
| Northridge | 140,692 | 146,659 |
| Pomona | 114,089 | 121,117 |
| Sacramento | 127,051 | 134,966 |
| San Bernardino | 73,299 | 78,569 |
| San Diego | 173,499 | 183,266 |
| San Francisco | 134,138 | 137,991 |
| San Jose | 136,224 | 140,391 |
| San Luis Obispo | 124,010 | 126,402 |
| San Marcos | 40,097 | 44,505 |
| Sonoma | 46,652 | 50,013 |
| Stanislaus | 43,292 | 45,780 |
| Systemwide / Other | 221,738 | 330,349 |
| CSU Total | 2,252,941 | 2,473,014 |

| | | |
|-------------------------------|------------------|------------------|
| California Community Colleges | 2,328,351 | 2,789,424 |
| Hastings College of Law | 14,434 | 14,300 |
| Student Aid Commission | 389,463 | 531,463 |
| Postsecondary Education Comm. | 3,574 | 3,654 |
| Total | 7,704,525 | 9,017,418 |

COLORADO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in Colorado (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 | 2000-01 |
| University of Colorado | 199,078 | 206,664 |
| Health Sciences Center | 2,380 | 2,336 |
| Subtotal, U of C | 201,458 | 209,000 |
| State Board of Agriculture | 142,050 | 146,157 |
| U of Northern Colorado | 39,454 | 41,960 |
| Colorado School of Mines | 18,625 | 19,496 |
| Trustees of State Colleges | 72,866 | 73,940 |
| State Board for Community College and Occupational Education | | |
| State Community Colleges | 120,091 | 124,464 |
| Local District Colleges | 13,699 | 13,942 |
| Occupational education | 28,475 | 29,301 |
| Subtotal, SBCCOE | 162,265 | 167,707 |
| Council on Arts | 1,863 | 1,885 |
| State Historical Society | 2,403 | 2,818 |
| Colorado Advanced Technology | 3,227 | 0 |
| Commission on Higher Education | 1,983 | 2,101 |
| Student aid | 73,012 | 78,263 |
| Veteran Tuition Assistance | 15 | 15 |
| Other | - | 141 |
| Subtotal, CCHE | 75,010 | 80,520 |
| Total | 719,221 | 743,483 |

CONNECTICUT

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Connecticut (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|----------------|
| | 1999-00 (R)* | 2000-01 |
| University of Connecticut | 177,647 | 180,287 |
| Health center | 72,374 | 72,440 |
| Subtotal, U of Connecticut | 250,021 | 252,727 |
| State Universities | | |
| Southern | 43,230 | 40,686 |
| Central | 42,960 | 41,401 |
| Eastern | 20,754 | 23,743 |
| Western | 21,327 | 22,197 |
| Central office | 2,763 | 4,157 |
| Subtotal, State Universities | 131,034 | 132,184 |
| Community-Technical Colleges | 113,854 | 118,998 |
| Department of Higher Education | 6,747 | 7,013 |
| Payment to others | 36,809 | 43,951 |
| Board for State Academic Awards** | 1,740 | 1,772 |
| Fringe benefits (est) | 155,903 | 153,694 |
| Total | 696,108 | 710,339 |

*Appropriation for FY00 includes \$17.1 million across the system to fund an additional pay period, which occurs once every 10 years.

**The Board for State Academic Awards is an external degree college.

DELAWARE

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in Delaware (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 | 2000-01 |
| University of Delaware | 88,096 | 92,461 |
| Scholarships & financial aid | 6,793 | 7,305 |
| State geologist | 1,243 | 1,278 |
| Sea grant | 473 | 487 |
| Subtotal, University of Delaware | 96,605 | 101,531 |
| Delaware State College | 26,990 | 28,347 |
| Institute of Med Ed & Research | 1,650 | 1,832 |
| Institute of Veterinary Med Ed | 183 | 248 |
| Institute of Dent Ed/Research | 143 | 148 |
| Technical & Community Colleges | 46,787 | 50,219 |
| Higher Education Commission | 3,263 | 3,515 |
| Total | 175,621 | 185,840 |

FLORIDA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Florida (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|-----------|
| | 1999-00 (R) | 2000-01 |
| State University System | | |
| University of Florida | 295,069 | 315,260 |
| Health center | 90,547 | 93,462 |
| Institute of Food & Ag Science | 103,725 | 109,217 |
| Subtotal, University of Florida | 489,341 | 517,939 |
| University of South Florida | 196,314 | 208,305 |
| Medical center | 57,348 | 60,457 |
| Subtotal, Univ of South Florida | 253,662 | 268,762 |
| Florida State University | 225,511 | 254,835 |
| Florida International University | 140,911 | 147,956 |
| University of Central Florida | 158,577 | 157,260 |
| Florida Atlantic University | 105,450 | 110,635 |
| Florida A&M University | 75,420 | 83,634 |
| University of West Florida | 46,365 | 47,679 |
| University of North Florida | 57,105 | 58,269 |
| System reserve | 3,617 | 31,046 |
| Florida Gulf Coast | 29,090 | 29,227 |
| Board of Regents | 10,456 | 10,812 |
| SREB | 145 | 145 |
| Challenge Grants | 57,201 | 50,182 |
| Graduate Medical Education | 6,000 | 6,000 |
| Subtotal, Board of Regents | 73,802 | 67,139 |
| Subtotal, State University System | 1,658,851 | 1,774,381 |
| Student Financial Assistance | 119,990 | 157,162 |
| Postsecondary Ed Planning Comm | 1,015 | 1,060 |
| Private Institutions | | |
| University of Miami | | |
| Medical school* | 17,145 | 18,645 |
| Nursing School | 998 | 997 |
| Med Training Simulation Lab* | 2,500 | 2,500 |
| Spinal Cord* | 500 | 500 |
| Other | 3,972 | 3,909 |
| Subtotal, University of Miami | 25,115 | 26,551 |
| Barry Univ, Social Work, Nursing | 384 | 384 |

| | | |
|---------------------------------------|------------------|------------------|
| Bethune-Cookman | 2,894 | 3,020 |
| Community Hosp Educ Program* | 8,500 | 8,500 |
| Edward Waters Upgrade | 2,644 | 2,602 |
| Florida Memorial College | 2,394 | 2,352 |
| Florida Institute of Tech Science | 488 | 488 |
| Florida Southern University | 42 | 0 |
| Nova University | 215 | 2,023 |
| NSU Osteopathic Medicine * | 4,568 | 3,134 |
| NSU Rural Unmet Needs* | 125 | 125 |
| Tuition Asst, Private Institutions | 48,233 | 70,830 |
| Other assistance | 9,004 | 180 |
| Subtotal, Private Institutions | 104,606 | 120,189 |
| State aid to Community Colleges | 749,915 | 771,051 |
| State Board of Community Colleges | 5,444 | 5,682 |
| Subtotal, Community Colleges | 755,359 | 776,733 |
| Total | 2,639,821 | 2,829,525 |

*Assigned to the Board of Regents Office. These sums have not been included in the subtotal for the Board of Regents.

GEORGIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Georgia (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|---------|
| | 1999-00 (R) | 2000-01 |
| University of Georgia | 307,531 | 316,555 |
| Agricultural Experiment Station | 43,827 | 45,396 |
| Cooperative Extension Service | 35,047 | 37,638 |
| Veterinary Med Experiment Station | 3,335 | 3,569 |
| Skidaway Inst of Oceanography | 1,797 | 1,904 |
| Marine Extension Service | 1,559 | 1,656 |
| Marine Institute | 1,091 | 1,111 |
| Veterinary Med Teaching Hosp | 547 | 576 |
| Minority Business Enterprise | 1,132 | 1,147 |
| Forest research | 980 | 1,009 |
| Athens/Tifton Veterinary Labs | 104 | 90 |
| Subtotal, University of Georgia | 396,950 | 410,651 |
| Medical College of Georgia | 99,068 | 103,472 |
| Talmadge Memorial Hospital | 35,933 | 36,155 |
| Joint Board of Family Practice | 27,455 | - |
| Student Educ Enrichment Program | 365 | 371 |
| Subtotal, Med College of Georgia | 162,821 | 139,998 |
| Georgia Institute of Technology | 152,375 | 175,160 |
| Georgia Tech Research Institute | 6,813 | 7,104 |
| Advanced Tech Development Ctr | 10,913 | 9,280 |
| Agricultural Research | 1,680 | 1,727 |
| Center for Rehabilitation Tech | 1,594 | 1,535 |
| Subtotal, Georgia Inst of Tech | 173,375 | 194,806 |
| Georgia State University | 158,142 | 157,881 |
| Georgia Southern University | 69,734 | 69,470 |
| Valdosta State University | 45,519 | 43,073 |

Senior Colleges

| | | |
|----------------------------------|---------|---------|
| Kennesaw State University | 50,433 | 50,349 |
| State University of West Georgia | 37,514 | 38,572 |
| Georgia College and State Univ | 26,305 | 26,192 |
| Columbus State University | 25,986 | 25,095 |
| Southern Polytechnic State Univ | 20,581 | 20,031 |
| Augusta State University | 23,002 | 22,565 |
| Fort Valley State University | 19,606 | 21,274 |
| Armstrong Atlantic State Univ | 24,030 | 23,578 |
| Savannah State University | 18,522 | 17,367 |
| Albany State University | 19,057 | 19,471 |
| North Georgia Colland State Univ | 17,391 | 18,291 |
| Clayton College and State Univ | 17,882 | 16,831 |
| Georgia Southwestern State Univ | 12,729 | 13,156 |
| Subtotal, Senior Colleges | 313,038 | 312,772 |

Two-Year Colleges

| | | |
|------------------------------------|---------|---------|
| Georgia Perimeter College | 46,660 | 44,116 |
| Macon College | 13,361 | 13,915 |
| Abraham Baldwin Ag College | 11,776 | 11,661 |
| Gainesville College | 10,145 | 10,870 |
| Middle Georgia College | 9,945 | 10,076 |
| Darton College | 10,441 | 10,654 |
| Floyd College | 10,690 | 10,017 |
| Dalton College | 10,460 | 9,848 |
| Atlanta Metropolitan College | 7,954 | 7,637 |
| Coastal Georgia Comm College | 6,879 | 6,739 |
| South Georgia College | 5,547 | 5,450 |
| Gordon College | 8,797 | 8,952 |
| Bainbridge College | 4,424 | 4,442 |
| Waycross College | 3,729 | 3,685 |
| East Georgia College | 3,880 | 4,837 |
| Subtotal, Two-Year Colleges | 164,688 | 162,899 |

Regents of University System

| | | |
|---|--------|---------|
| SREB Payments | 8,036 | 8,995 |
| Medical Scholarships | 867 | 898 |
| Regents Opportunity Grants | 1,520 | - |
| Information Technology | 600 | 600 |
| Georgia Military College | 21,834 | 24,480 |
| Public Telecommunications | 1,387 | 1,390 |
| Research Consortium | 16,193 | 20,923 |
| Public Libraries | 4,535 | 9,595 |
| | - | 33,119 |
| Subtotal, Regents of Univ System | 54,972 | 100,000 |

Unallocated reserve

| | | |
|--------------|------------------|------------------|
| | 14,349 | 8,779 |
| Total | 1,553,588 | 1,600,329 |

HAWAII

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Hawaii (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Hawaii | | |
| University of Hawaii, Manoa | 176,374 | 182,536 |
| School of medicine | 15,520 | 15,952 |
| School of nursing | 3,528 | 3,177 |
| Ag experiment station | 9,348 | 8,753 |
| Coop extension service | 5,160 | 4,895 |
| Subtotal, Univ of Hawaii, Manoa | 209,930 | 215,313 |
| University of Hawaii, Hilo | 21,569 | 22,948 |
| University of Hawaii at West Oahu | 3,066 | 3,077 |
| Community Colleges | 83,557 | 85,808 |
| System-wide support | 24,676 | 22,976 |
| Subtotal, University of Hawaii | 342,798 | 350,122 |
| WICHE | 964 | 964 |
| Fringe benefits (estimate) | 64,459 | 53,658 |
| Less tuition and other revenues | (66,235) | (65,714) |
| Total | 341,986 | 339,030 |

IDAHO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in Idaho (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|----------------|
| | 1999-00 | 2000-01 |
| University of Idaho | 72,527 | 77,479 |
| Ag research & coop extension | 22,145 | 23,402 |
| WAMI medical education | 2,676 | 2,747 |
| WOI veterinary medicine | 1,356 | 1,400 |
| Forestry research | 520 | 556 |
| Geological survey | 708 | 769 |
| Subtotal, University of Idaho | 99,932 | 106,353 |
| Boise State University | 61,270 | 66,494 |
| Idaho State University | 53,644 | 57,447 |
| Idaho Dental Ed Program | 578 | 620 |
| Museum of Natural History | 518 | 516 |
| Subtotal, Idaho State University | 54,737 | 58,583 |
| Lewis-Clark State College | 9,293 | 10,141 |
| Competitive Research | 5,225 | 3,425 |
| Small Business Centers | 419 | 433 |
| Council for Economic Education | 55 | 55 |
| Community College Support | 14,362 | 15,847 |
| Vocational Education | 28,510 | 31,254 |
| State Board of Education | 1,446 | 1,494 |
| Scholarships and grants | 2,486 | 2,509 |
| Medical education - WICHE & Family Practice Residency | 1,555 | 1,622 |
| Total | 279,290 | 298,210 |

ILLINOIS

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Illinois (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of Illinois | | |
| Urbana/Champaign | 349,575 | 372,068 |
| Chicago | 386,053 | 404,689 |
| Springfield | 22,697 | 24,137 |
| University administration | 49,889 | 52,186 |
| Subtotal, University of Illinois | 808,214 | 853,080 |
| Southern Illinois University | | |
| Carbondale | 169,380 | 180,775 |
| Edwardsville | 69,450 | 73,331 |
| University administration | 1,911 | 1,971 |
| Subtotal, Southern Illinois Univ | 240,741 | 256,077 |
| Northern Illinois University | 117,041 | 123,269 |
| Illinois State University | 92,645 | 97,767 |
| Western Illinois University | 64,071 | 67,410 |
| Eastern Illinois University | 53,069 | 56,536 |
| Northeastern Illinois University | 43,954 | 46,858 |
| Chicago State University | 41,757 | 44,715 |
| Governors State University | 27,219 | 28,829 |
| Subtotal, Public Universities, | 1,488,711 | 1,574,541 |
| Illinois Community College Bd | | |
| State aid to community colleges | 364,638 | 385,828 |
| Board office | 2,449 | 2,570 |
| Subtotal, Community Colleges | 367,087 | 388,398 |
| Illinois Student Assistance Comm | | |
| Scholarships and grants | 379,452 | 402,436 |
| Administration | 6,112 | 6,201 |
| Subtotal, ISAC | 385,564 | 408,637 |
| Board of Higher Education | | |
| Grant programs* | 97,329 | 100,171 |
| Operations | 3,026 | 3,175 |
| Subtotal, Board of Higher Educ | 100,355 | 103,346 |
| Univ Civil Service Merit Board | 1,359 | 1,431 |

Other Appropriations

| | | |
|---------------------------------------|------------------|------------------|
| Centrally Paid Employee Benefits | 205,184 | 203,392 |
| Designated Grants | 25,704 | 19,322 |
| Subtotal, Other Appropriations | 230,888 | 222,714 |
| Total | 2,573,964 | 2,699,067 |

*Includes (in thousands):

| | 1999-00 | 2000-01 |
|--------------------------------|---------------|---------------|
| Grants to Private Institutions | 20,650 | 21,469 |
| Health Education Grants | 23,455 | 24,408 |
| Institutional Grant Programs | <u>53,224</u> | <u>54,293</u> |
| Subtotal | 97,329 | 100,170 |

INDIANA

Appropriations of state tax funds for the operating expenses of higher education, fiscal years 1999-00 and 2000-01, in Indiana (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--------------------------------------|-------------------|----------------|
| | 1999-00 | 2000-01 |
| Indiana University | | |
| Bloomington | 176,300 | 181,349 |
| IUPUI - Indianapolis | | |
| General Academic Divisions | 77,340 | 80,660 |
| Health Division | 93,536 | 96,281 |
| Family Practice | 2,418 | 2,418 |
| Regional campuses | | |
| Northwest | 16,996 | 17,441 |
| South Bend | 19,712 | 20,634 |
| Southeast | 14,663 | 16,126 |
| Kokomo | 9,469 | 9,765 |
| East | 6,930 | 7,129 |
| Higher ed telecommunications | 7,177 | 7,314 |
| Developmental Training Center | 2,544 | 2,644 |
| Chemical test training | 656 | 680 |
| Industrial Research Liaison Program | 262 | 271 |
| Internet2 Abilene Network Op Ctr. | 811 | 863 |
| Spinal Cord and Head Injury Res Ctr. | 500 | 500 |
| Div. Labor Studies in Cont Educ | 380 | 380 |
| Optometry education | 29 | 2 |
| SPEA local govt advisory com | 56 | 59 |
| Geological Survey | 3,100 | 3,217 |
| Subtotal, IU | 432,879 | 447,733 |
| Purdue University | | |
| West Lafayette | 217,909 | 224,822 |
| IUPU-Fort Wayne | 27,530 | 29,051 |
| Regional campuses | | |
| Calumet | 24,475 | 25,732 |
| North Central | 8,496 | 9,062 |
| Statewide Technology Programs | 5,497 | 5,883 |
| County ext service - County Agents | 7,307 | 7,488 |
| Ag experiment station - Research | 7,286 | 7,526 |
| Animal Disease Diagnosis Lab | 3,077 | 3,195 |
| ADDL Leas Payment Dept of Admin. | 1,044 | 1,044 |
| Technical assistance program | 1,121 | 1,163 |
| Valparaiso nursing | 103 | 105 |
| PU Center for Paralysis Research | 500 | 500 |
| Subtotal, PU | 304,345 | 315,571 |

| | | |
|--------------------------------------|------------------|------------------|
| Ball State U | 113,927 | 117,598 |
| Academy for Math, Science, & Arts | 4,336 | 4,480 |
| Subtotal, BSU | 118,263 | 122,078 |
| Indiana State U, Terre Haute | 74,834 | 76,736 |
| U of Southern Indiana | 27,730 | 29,450 |
| Vincennes U | 28,257 | 29,799 |
| Ivy Tech State College | 87,657 | 92,972 |
| Commission for Higher Education | 1,511 | 1,565 |
| Career & Postsec Advancement Ctr | 931 | 931 |
| Student Assistance Commission | 94,749 | 108,580 |
| 21st Century Scholars | 8,381 | 9,603 |
| DOC aviation tech center lease | 1,093 | 1,100 |
| Core 40 | 500 | 500 |
| Midwest higher education comm | 75 | 75 |
| Southeast Indiana Educ Services | 1,367 | 1,390 |
| South Central IN Distance Educ | 287 | 297 |
| Degree Link (a.k.a. PEPP) | 518 | 536 |
| Elkhart Plan Study & Rel Initiatives | 1,058 | 1,058 |
| Internet2 Gigapop Project | 762 | 773 |
| Community College Partnership | 520 | 1,490 |
| Technology investment | 40,960 | 40,960 |
| Total | 1,226,677 | 1,283,197 |

IOWA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Iowa (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|---------|
| | 1999-00 (R) * | 2000-01 |
| University of Iowa | 248,225 | 256,753 |
| Psychiatric hospital | 8,200 | 8,412 |
| Hospital school | 7,269 | 7,488 |
| Oakdale campus | 3,154 | 3,208 |
| Family practice med training | 2,387 | 2,460 |
| College of Public Health | 950 | ** |
| Specialized Child Health Care Serv | 652 | 690 |
| Substance Abuse | 75 | 77 |
| Agriculture Health & Safety | 278 | 284 |
| State of Iowa Cancer Registry | 213 | 217 |
| Driving Simulator | 296 | 0 |
| Advanced Drug Development | 282 | 276 |
| Biocatalysis | 1,069 | 1,085 |
| Oakdale Research Park | 239 | 233 |
| Technology Innovation Center | 110 | 108 |
| Birth Defects Registry | 52 | 53 |
| Other | 3,266 | 3,023 |
| Subtotal, University of Iowa | 273,451 | 281,344 |
| Iowa State University | 192,974 | 202,542 |
| Ag and home ec experiment station | 36,112 | 37,030 |
| Cooperative extension service | 23,471 | 23,386 |
| Plant Sciences | 2,191 | ** |
| Livestock research | 279 | 280 |
| Leopold Center | 575 | 580 |
| Inst for Physical Research & Tech | 4,573 | 4,474 |
| Small Business Development | | |
| Center | 1,260 | 1,220 |
| Research Park/ISIS | 393 | 385 |
| Other | 6,801 | 6,659 |
| Subtotal, Iowa State University | 261,828 | 269,897 |
| University of Northern Iowa | 88,497 | 91,829 |
| Board of Regents Office | 1,281 | 1,285 |
| Tri-State Graduate Center | 84 | 84 |
| Quad Cities Graduate Center | 171 | 171 |
| Standing Appropriation | 17 | 17 |
| Southwest Iowa Resource Center | 114 | 114 |
| Subtotal, Board Office | 1,667 | 1,671 |
| Subtotal, Regents programs | 625,443 | 644,741 |
| Area Colleges | 141,577 | 147,577 |

| | | |
|--|----------------|----------------|
| College Aid Comm (Central Office) | 326 | 326 |
| Private college tuition grants | 47,665 | 48,830 |
| State scholarships | 499 | 499 |
| Voc-tech tuition grants | 2,482 | 2,482 |
| University of Osteopathy | 379 | 254 |
| College work study | 2,950 | 2,750 |
| Iowa Nat'l Guard Tuition Aid Prog | 834 | 1,250 |
| Iowa Grants | 1,162 | 1,145 |
| Chiropractic Graduate Student Loan Program | 100 | 100 |
| Industrial Tech Forgivable Loan Program | 0 | 0 |
| Physician Recruitment | 395 | 395 |
| Forgivable Loans for Teachers | 250 | 525 |
| ACE Grants | 0 | 250 |
| Subtotal, College Aid Commission | 57,042 | 58,806 |
| Total | 824,062 | 851,124 |

* Revised due to mid-year deappropriation.

** In FY01 this was consolidated into General University.

KANSAS

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Kansas (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---------------------------------------|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Kansas | 129,625 | 133,293 |
| Medical center | 97,079 | 99,577 |
| Subtotal, University of Kansas | 226,704 | 232,870 |
| Kansas State University | 147,386 | 150,693 |
| Veterinary medical center | 9,330 | 9,528 |
| Subtotal, Kansas State Univ | 156,716 | 160,221 |
| Wichita State University | 61,367 | 63,610 |
| Pittsburg State University | 30,843 | 32,379 |
| Emporia State University | 28,635 | 29,716 |
| Fort Hays State University | 29,456 | 30,878 |
| Board of Regents | 17,722 | 18,158 |
| Subtotal, Regents System | 551,443 | 567,832 |
| Aid to Washburn University | 8,188 | 9,270 |
| Aid to Community Colleges | 61,714 | 74,087 |
| Aid to Technical Schools | 28,724 | 29,124 |
| Total | 650,069 | 680,313 |

KENTUCKY

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Kentucky (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of Kentucky | 177,864 | 291,002 |
| Medical Center | 54,689 | - |
| Ag Experiment Station | 22,360 | - |
| Ag Cooperative Extension | 26,483 | - |
| Lexington Community College | 6,441 | 7,386 |
| Subtotal, University of Kentucky | 287,837 | 298,388 |
| University of Louisville | 107,094 | 161,515 |
| Medical Center | 47,652 | - |
| Subtotal, University of Louisville | 154,746 | 161,515 |
| KY Comm & Tech Coll Sys (KCTCS) | 159,899 | 172,923 |
| Eastern Kentucky University | 62,042 | 64,814 |
| Western Kentucky University | 57,135 | 61,084 |
| Murray State University | 44,779 | 46,751 |
| Morehead State University | 36,399 | 38,538 |
| Northern Kentucky University | 30,395 | 35,138 |
| Kentucky State University | 19,112 | 20,028 |
| KY Higher Ed Assist Authority | 54,268 | 69,019 |
| Council on Postsecondary Educ | 10,261 | 12,357 |
| EPSCoR | 2,505 | 6,565 |
| KY Commonwealth Virtual Univ/Library | 6,128 | 6,255 |
| Adult Educ & Literacy Trust Fund | - | 7,000 |
| Science & Technology Trust Fund | - | 1,250 |
| Total | 925,506 | 1,001,625 |

LOUISIANA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Louisiana (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00(R) | 2000-01 |
| Louisiana State University System | | |
| Baton Rouge | 130,440 | 124,072 |
| Health Sciences Center | 109,321 | 124,675 |
| Ctr for Ag Sci & Rural Devel | 64,565 | 63,267 |
| Veterinary medicine | 15,282 | 15,031 |
| Law center | 6,086 | 6,152 |
| New Orleans campus | 43,275 | 42,419 |
| Shreveport campus | 10,918 | 10,701 |
| Alexandria campus | 5,413 | 5,315 |
| Eunice campus | 5,005 | 4,851 |
| System Board | 1,577 | 2,061 |
| Pennington Biomed Res Center | 5,401 | 5,343 |
| Subtotal, Louisiana State Univ | 397,283 | 403,887 |
| University of Louisiana System | | |
| Univ of LA - Lafayette | 49,866 | 48,796 |
| Louisiana Tech U | 35,341 | 34,405 |
| Univ of LA - Monroe | 36,665 | 36,304 |
| Southeastern LA U | 38,345 | 37,643 |
| McNeese State U | 24,722 | 21,918 |
| Northwestern State U | 22,395 | 24,251 |
| Nicholls State U | 20,566 | 20,439 |
| Grambling State U | 22,014 | 21,325 |
| System Board | 1,202 | 1,621 |
| Subtotal, Univ of Louisiana System | 251,116 | 246,702 |
| Southern University System | | |
| Baton Rouge | 44,943 | 43,026 |
| New Orleans | 11,363 | 11,159 |
| Shreveport | 4,551 | 4,520 |
| System Board | 1,334 | 1,344 |
| Subtotal, Southern Univ System | 62,191 | 60,049 |
| LA Community & Tech College System | | |
| Baton Rouge Comm. College | 5,842 | 6,685 |
| Bossier Parish Comm College | 10,070 | 9,974 |
| Delgado Comm College | 24,614 | 23,446 |
| Nunez Comm College | 4,039 | 3,975 |
| River Parishes C.C. | 1,423 | 1,382 |
| So. LA. CC | 1,538 | 1,726 |
| Louisiana Technical College | 72,298 | 75,190 |
| Board of Supervisors | 3,151 | 2,345 |
| Subtotal, LCTC System | 122,975 | 124,723 |

| | | |
|-------------------------------------|----------------|----------------|
| LA Univ Marine Consortium | 1,818 | 1,809 |
| Board of Regents-Administrative | 3,199 | 3,119 |
| Louisiana Library Network | 2,695 | 2,695 |
| Aid to Private Institutions Program | 4,260 | 4,260 |
| Additional Endowed Chairs/Profs | 10,000 | 0 |
| Higher Educ Init Fund-Non-Recur | 17,000 | 15,000 |
| Distance Learning | 1,500 | 1,500 |
| Center for Innovative Teaching | 1,000 | 1,000 |
| Audobon Ctr - Endangered Species | 1,200 | 1,200 |
| Emerging Colleges | 1,490 | 1,500 |
| Performance/Incentives | 500 | 500 |
| LA Endowment for the Humanities | - | 1,300 |
| Gene Therapy | - | 2,500 |
| Statewide Initiatives | - | 2,000 |
| SREB | - | 607 |
| LOUIS/LUMCON | - | 200 |
| Truancy Program | - | 785 |
| Subtotal | 42,844 | 38,166 |
| Federal Compliance* | 4,571 | 4,728 |
| Deferred Maintenance Funds | 0 | 0 |
| Total | 882,798 | 880,064 |

*Funds for Grambling, Southern in Baton Rouge, Southern in New Orleans and the Southern Board. Additional federal funds are contained in budgets as follows:

| | |
|---------------------------|---------|
| LSU in Baton Rouge | 600,000 |
| Board of Regents | 150,000 |
| University of New Orleans | 100,000 |
| Louisiana Tech | 100,000 |
| Univ of LA - Lafayette | 75,000 |
| Univ of LA - Monroe | 25,000 |

NOTE: In FY 2000-01 Management Board budgets contain funds for operational expenses which will be distributed to institutions during the fiscal year, as follows:

| | |
|----------------------------|---------|
| LSU System Board | 481,347 |
| U of LA System Board | 294,573 |
| Southern Univ System Board | 74,882 |
| LCTC System Board | 149,148 |

MAINE

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Maine (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---------------------------------|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Maine System | 157,157 | 169,311 |
| Maine Public Broadcasting Corp. | 2,279 | 2,329 |
| Maine Tech College System | 33,565 | 36,751 |
| Maine Maritime Academy | 7,174 | 7,390 |
| Grant/loan/scholarships | 714 | 1,225 |
| Incentive scholarships | 11,320 | 10,526 |
| Other scholarships | 475 | 975 |
| Operational Costs | 340 | 410 |
| Total | 213,024 | 228,917 |

MARYLAND

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Maryland (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--------------------------------------|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of Maryland | | |
| College Park | 301,984 | 333,110 |
| Baltimore | 127,344 | 139,484 |
| Towson University | 58,798 | 64,181 |
| Baltimore County | 59,360 | 66,474 |
| Frostburg State College | 24,719 | 26,982 |
| Salisbury State College | 24,477 | 28,100 |
| University of Baltimore | 21,795 | 23,476 |
| Eastern Shore | 20,488 | 22,474 |
| Bowie State College | 18,918 | 21,625 |
| Coppin State College | 16,038 | 18,623 |
| University College | 10,590 | 14,739 |
| UM Center for Env. Science | 11,633 | 12,717 |
| Biotech Institute & sea grant | 15,596 | 16,304 |
| University System of Maryland | 8,358 | 10,004 |
| Subtotal, USM | 720,098 | 798,293 |
| Morgan State University | 43,459 | 47,912 |
| St. Mary's College | 12,664 | 13,475 |
| Baltimore City Community Colleges | 22,836 | 26,457 |
| Subtotal, Public Institutions | 799,057 | 886,137 |
| MD Higher Education Comm | 10,845 | 15,505 |
| Scholarships | 56,790 | 68,386 |
| Community colleges | 140,989 | 162,960 |
| Aid to Independents | 36,569 | 41,615 |
| Subtotal, MHEC | 245,193 | 288,466 |
| Total | 1,044,250 | 1,174,603 |

* Includes \$9,902,500 in grants.

MASSACHUSETTS

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Massachusetts (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Massachusetts | | |
| Amherst | 210,083 | 219,833 |
| Boston | 81,358 | 84,405 |
| Lowell | 70,068 | 73,465 |
| Dartmouth | 49,475 | 51,544 |
| Worcester | 41,860 | 43,571 |
| Institute for Government Services | 894 | 959 |
| Central Admin (Fringe Only)* | 1,319 | 5,082 |
| Health and Welfare Pool | 3,100 | 3,125 |
| Commonwealth College | 1,750 | 1,750 |
| Deferred Maintenance | 4,000 | 0 |
| Toxics Use Reduction Institute | 1,686 | 1,686 |
| Endowment Incentive | 0 | 10,000 |
| Subtotal, Univ of Massachusetts | 465,593 | 495,420 |
| State Colleges | | |
| Salem | 36,400 | 40,117 |
| Bridgewater | 35,093 | 37,300 |
| Fitchburg | 26,868 | 29,973 |
| Worcester | 21,202 | 23,063 |
| Westfield | 21,387 | 23,203 |
| Framingham | 21,014 | 23,738 |
| Mass Maritime | 12,123 | 12,742 |
| MA College of Liberal Arts | 14,221 | 15,501 |
| Mass College of Art | 14,477 | 15,279 |
| Subtotal, State Colleges | 202,785 | 220,916 |

Community Colleges-Bd of Regents

| | | |
|-------------------------------------|------------------|------------------|
| Springfield | 25,605 | 28,753 |
| North Shore | 20,743 | 24,082 |
| Massasoit | 20,228 | 24,621 |
| Middlesex | 19,800 | 22,385 |
| Northern Essex | 20,491 | 23,280 |
| Bunker Hill | 19,763 | 22,717 |
| Holyoke | 16,414 | 22,565 |
| Bristol | 15,453 | 18,601 |
| Quinsigamond | 15,587 | 17,104 |
| Roxbury | 13,150 | 16,819 |
| Mt Wachusett | 12,624 | 14,183 |
| Cape Cod | 11,740 | 13,680 |
| Massachusetts Bay | 14,317 | 16,254 |
| Berkshire | 9,886 | 12,066 |
| Greenfield | 9,358 | 10,777 |
| Subtotal, Community Colleges | 245,159 | 287,887 |
| Massachusetts Board of Higher Ed | 2,343 | 2,505 |
| New England Board of Higher Educ | 687 | 744 |
| Student financial aid | 101,292 | 112,071 |
| Tomorrow's Teacher Scholarship Prog | 2,929 | 2,838 |
| Tufts Veterinary Medicine | 5,225 | 5,325 |
| Other-Compact for education | 70 | 73 |
| Campus performance grants | 6,000 | 2,000 |
| Endowment incentive grants | 8,000 | 10,000 |
| MA Space Grant Consortium | 0 | 250 |
| Comm Coll Developmental Educ Prog | 0 | 2,900 |
| Comm Coll Wrkfrce Train Inc Grnt | 0 | 2,100 |
| Subtotal | 126,546 | 140,806 |
| Total | 1,040,083 | 1,145,029 |

* Central funds yet to be allocated in FY2001 to the campuses for one time projects as well as support of central administration. In prior year actual amounts, these one-time funds are accounted for in campus totals.

MICHIGAN

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Michigan (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of Michigan | | |
| Ann Arbor | 338,861 | 358,198 |
| Dearborn campus | 25,777 | 27,578 |
| Flint campus | 22,176 | 23,719 |
| Subtotal, University of Michigan | 386,814 | 409,495 |
| Michigan State University | 303,826 | 321,161 |
| Ag experiment station | 31,497 | 36,305 |
| Cooperative extension | 27,093 | 31,314 |
| Subtotal, Michigan State Univ | 362,416 | 388,780 |
| Wayne State University | 238,067 | 249,970 |
| Western Michigan University | 116,518 | 123,856 |
| Eastern Michigan University | 81,903 | 86,368 |
| Central Michigan University | 80,478 | 88,542 |
| Ferris State University | 52,110 | 54,716 |
| Michigan Tech University | 51,849 | 54,441 |
| Northern Michigan University | 48,818 | 51,259 |
| Oakland University | 47,213 | 51,534 |
| Grand Valley State University | 53,716 | 59,077 |
| Saginaw Valley State University | 24,955 | 26,947 |
| Lake Superior State University | 13,392 | 14,062 |
| Supportive Services | 2,040 | 2,142 |
| Others | 1,661 | 1,731 |
| Subtotal, Universities | 1,561,950 | 1,662,920 |
| Scholarships and Grants | | |
| Postsec Access Student Scholarship* | - | 10,000 |
| Competitive scholarships | 33,398 | 34,876 |
| Michigan Merit Award program* | 97,500 | 110,000 |
| Private Tuition grants | 61,072 | 65,143 |
| Private Dental grants | 4,753 | 4,979 |
| Private General degree | 7,062 | 6,228 |
| Private Allied health | 880 | 922 |
| Michigan Work-study | 7,541 | 7,900 |
| Part-time students | 2,731 | 2,861 |
| Robert C. Byrd Scholarship | 1,600 | 1,600 |
| Michigan Ed Opportunity Grants | 2,145 | 2,247 |
| Midwestern higher ed compact | 75 | 75 |
| Tuition incentive prog/H.S. comp | 5,250 | 5,250 |
| Focus: HOPE | 5,494 | 5,494 |
| Subtotal, Scholarships and Grants | 229,501 | 257,575 |
| State Aid to Community Colleges | 297,228 | 315,012 |
| Less Federal Funds | (3,900) | (3,900) |
| Total | 2,084,779 | 2,231,607 |

*funded from tobacco settlement revenues

MINNESOTA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Minnesota (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of Minnesota* | 513,279 | 534,690 |
| Special appropriations | 72,279 | 72,509 |
| Subtotal, University of Minnesota | 585,558 | 607,199 |
| MN State Colleges & Univ*** | 549,397 | 579,774 |
| Higher Education Services Office*** | | |
| State grants to students | 117,907 | 128,367 |
| Tuition reciprocity | 4,500 | 4,500 |
| Work study | 12,444 | 12,444 |
| MINITEX library | 4,948 | 4,968 |
| Other | 10,127 | 10,248 |
| Subtotal, Higher Educ Serv Office | 149,926 | 160,527 |
| Mayo Medical+ | 1,546 | 1,637 |
| Total | 1,286,427 | 1,349,137 |

* Includes campuses at Minneapolis/St. Paul, Duluth, Morris, and Crookston, as well as medical, agriculture, and other programs.

** Includes state universities, community colleges, and technical colleges.

*** Formerly the Higher Education Coordinating Board.

+ Private institution.

MISSISSIPPI

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Mississippi (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Mississippi | 70,023 | 67,262 |
| Medical Center | 158,178 | 163,783 |
| Pharmaceutical research | 4,973 | 5,003 |
| Off-campus centers | 1,483 | 1,631 |
| Mineral resources institute | 597 | 601 |
| Law research institute | 760 | 786 |
| Subtotal, University of Mississippi | 236,014 | 239,066 |
| Mississippi State University | 85,329 | 85,000 |
| Ag & forest experiment station | 23,479 | 23,793 |
| Coop extension | 25,013 | 25,537 |
| College of veterinary med | 11,914 | 12,687 |
| State chemical lab | 1,710 | 1,720 |
| Forest/Wildlife Research Center | 6,151 | 6,339 |
| Off-campus centers | 2,432 | 2,359 |
| Water resources institute | 130 | 130 |
| Subtotal, Mississippi State Univ | 156,158 | 157,565 |
| University of Southern Mississippi | 75,070 | 75,051 |
| Gulf Coast Campus | 5,825 | 5,914 |
| Gulf Coast Research Lab | 3,906 | 4,052 |
| Subtotal, U of Southern Mississippi | 84,801 | 85,017 |
| Jackson State University | 43,476 | 45,589 |
| Delta State University | 22,547 | 22,627 |
| Alcorn State University | 26,783 | 28,044 |
| Mississippi University for Women | 15,298 | 15,012 |
| Mississippi Valley State University | 14,937 | 16,695 |
| Vocational Education | 32,549 | 32,585 |
| Junior Colleges | 187,947 | 181,607 |
| Board of Community Colleges | 16,738 | 15,499 |
| Universities Research Center | 4,447 | 4,286 |
| Board of Trustees | 4,062 | 4,122 |
| Student Financial Aid | 32,064 | 34,113 |
| Total | 877,821 | 881,827 |

MISSOURI

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in Missouri (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|------------------|
| | 1999-00 | 2000-01 |
| University of Missouri System* | 418,959 | 442,227 |
| Health Related | | |
| MO Rehabilitation Center | 10,694 | 10,907 |
| Hospital and Clinics | 9,490 | 9,679 |
| Ellis Fischel Cancer Center | 4,492 | 4,581 |
| Alzheimer's research | 248 | 252 |
| MO Institute of Mental Health | 2,505 | 2,555 |
| Renal Disease Treat Program | 4,376 | 4,463 |
| Subtotal, University of Missouri | 450,764 | 474,664 |
| State Universities and Colleges | | |
| Southwest Missouri State University | 85,369 | 87,396 |
| Central Missouri State University | 58,857 | 61,775 |
| Southeast Missouri State University | 48,098 | 50,528 |
| Truman State University | 42,839 | 45,422 |
| Northwest Missouri State University | 29,651 | 32,287 |
| Missouri Western State College | 21,531 | 21,981 |
| Missouri Southern State College | 20,987 | 21,471 |
| Lincoln University | 17,176 | 18,553 |
| Harris-Stowe State College | 9,784 | 10,673 |
| Linn State Technical College | 4,855 | 5,540 |
| Subtotal, State Univ and Colleges | 339,147 | 355,626 |
| Aid to Public Junior Colleges | 144,148 | 151,899 |
| Grant and Scholarship Programs | 41,581 | 43,315 |
| Higher Education Coordinating Board | 1,986 | 2,044 |
| Total | 977,626 | 1,027,548 |

*Includes Columbia, Kansas City, Rolla, and St. Louis campuses.

MONTANA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in Montana (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 | 2000-01 |
| University of Montana-Missoula | 33,886 | 34,075 |
| Montana Tech-UM | 9,198 | 9,382 |
| Western Montana College-UM | 4,163 | 4,306 |
| UM-Helena College of Technology | 2,018 | 2,361 |
| Forestry experiment station | 858 | 885 |
| Bureau of Mines | 1,470 | 1,504 |
| Subtotal, Univ of Montana-Missoula | 51,593 | 52,513 |
| Montana State University-Bozeman | 36,491 | 37,551 |
| Montana State University-Billings | 13,556 | 13,952 |
| Montana State University-Northern | 6,589 | 6,505 |
| MSU-Great Falls College of Technology | 2,657 | 2,843 |
| Ag experiment station | 8,876 | 9,091 |
| Cooperative Extension service | 3,988 | 4,152 |
| Fire Service Training School | 344 | 377 |
| Subtotal, Montana State University | 72,501 | 74,471 |
| Board of Regents | 43 | 44 |
| Commissioner of Higher Education | 1,187 | 1,187 |
| Student Assistance | 7,451 | 7,670 |
| Community Colleges | 5,702 | 5,803 |
| Total | 138,477 | 141,688 |

NEBRASKA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Nebraska (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|-----------------|
| | 1999-00 (R) | 2000-01 |
| University of Nebraska | | |
| Lincoln | 193,104 | 190,918 |
| Medical Center | 86,636 | 87,414 |
| Omaha | 51,885 | 52,930 |
| Kearney | 27,959 | 28,963 |
| System Office | 17,386 | 30,624** |
| Subtotal, University of Nebraska | 376,970 | 390,849 |
| State Colleges | | |
| Wayne | 13,286 | 13,741 |
| Chadron | 11,410 | 11,833 |
| Peru | 6,448 | 6,319 |
| System Office | 782 | 1,019 |
| Subtotal, State Colleges | 31,926 | 32,912 |
| Technical Community Colleges | 59,739 | 95,564* |
| Coordinating Commission | 1,061 | 1,042 |
| Student Aid | 5,462 | 5,674 |
| Total | 475,158 | 526,041* |

* Includes \$30 million for property tax relief for FY01. In FY00, there was also \$30 million for property tax relief, but it was not in the state's general fund; rather it was a cash fund/one-time source, and is not included in appropriations data for FY00.

** Before all allocations from the System Office to the campuses have been completed.

NEVADA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in Nevada (in thousands of dollars).

| Institutions | Sums Appropriated | |
|-------------------------------------|-------------------|----------------|
| | 1999-00 | 2000-01 |
| U of Nevada, Reno | 75,430 | 77,286 |
| School of Medicine | 15,458 | 15,818 |
| State Health Lab | 1,169 | 1,215 |
| Ag experiment station | 5,796 | 5,977 |
| Coop extension service | 5,385 | 5,588 |
| Intercollegiate athletics | 1,452 | 1,494 |
| Statewide programs | 4,761 | 4,894 |
| Subtotal, U of N, R | 109,451 | 112,272 |
| U of Nevada, Las Vegas | 83,633 | 85,322 |
| UNLV Law School | 3,603 | 4,062 |
| Statewide programs | 671 | 691 |
| Intercollegiate athletics | 1,481 | 1,522 |
| Subtotal, U of N, LV | 89,388 | 91,597 |
| Community College Division | | |
| Comm Coll of Southern Nevada | 45,426 | 48,356 |
| Truckee Meadows | 20,677 | 22,068 |
| Western Nevada | 12,458 | 12,967 |
| Great Basin College | 7,632 | 7,943 |
| Subtotal, Community Colleges | 86,193 | 91,334 |
| Business Center North | 1,692 | 1,745 |
| Business Center South | 1,427 | 1,473 |
| System computing center | 11,503 | 11,754 |
| Science, Engineering, & Tech | 0 | 0 |
| Desert Research Institute | 2,460 | 2,506 |
| University Press | 625 | 640 |
| National Direct Student Loan | 78 | 78 |
| System administration | 2,624 | 2,672 |
| Special Projects | 542 | 542 |
| Total | 305,983 | 316,613 |

NEW HAMPSHIRE

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in New Hampshire (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|---------------|
| | 1999-00 (R) | 2000-01 |
| Univ of New Hampshire, Durham | 37,923 | 38,413 |
| Agriculture experiment station | 4,099 | 4,291 |
| Cooperative extension service | 2,824 | 3,710 |
| Extension work in counties | 1,959 | 2,106 |
| Consulting center | 135 | 141 |
| Marine research & development | 847 | 1,063 |
| New Hampshire Public Television | 1,923 | 2,135 |
| Subtotal, Univ of NH, Durham | 49,710 | 51,859 |
| Univ of New Hampshire, Manchester | 1,431 | 1,890 |
| College of Lifelong Learning | 1,404 | 1,472 |
| Keene State College | 9,611 | 10,072 |
| Plymouth State College | 9,611 | 10,072 |
| Subtotal, U System of NH | 71,767 | 75,365 |
| Postsecondary Education Commission | 323 | 318 |
| Incentive program | 1,408 | 1,408 |
| Veterinary grant program | 135 | 132 |
| Dartmouth medical grant program | 170 | 170 |
| NE Board of Higher Education | 139 | 203 |
| Nurses leveraged grant program | 21 | 21 |
| Career Incentive Program | 23 | 7 |
| War orphans scholarship program | 9 | 9 |
| Leveraged incentive grant program | 300 | 252 |
| Subtotal, Postsecondary Educ Comm | 2,528 | 2,520 |
| NH Regional Community Tech Coll System | | |
| Office of Commissioner | 1,525 | 1,474 |
| New Hampshire Technical Institute | 5,782 | 5,570 |
| Technical Colleges: | | |
| Manchester/Stratham | 5,437 | 5,287 |
| Claremont/Nashua | 4,622 | 4,447 |
| Berlin/Laconia | 4,129 | 4,032 |
| Subtotal, Community Tech Coll System | 21,495 | 20,810 |
| Total | 95,790 | 98,695 |

NEW JERSEY

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in New Jersey (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| Rutgers, The State Univ of New Jersey | | |
| General University | 296,384 | 307,164 |
| Ag. Experiment Station | 25,082 | 25,709 |
| Subtotal, Rutgers | 321,466 | 332,873 |
| Univ of Medicine & Dentistry of NJ | 182,831 | 188,898 |
| NJ Institute of Technology | 51,655 | 51,753 |
| State Colleges / Universities | | |
| Edison | 5,856 | 6,003 |
| Rowan Univ (former Glassboro) | 37,127 | 38,070 |
| NJ City Univ (former Jersey City) | 31,222 | 31,953 |
| Kean | 37,203 | 38,233 |
| Paterson | 39,413 | 40,382 |
| Montclair | 44,715 | 48,833 |
| College of NJ (formerly Trenton) | 36,484 | 37,530 |
| Ramapo | 19,751 | 19,973 |
| Stockton | 21,604 | 22,888 |
| Subtotal, State Colleges | 273,375 | 283,865 |
| Fringe Benefit Support, Public Sr Inst | 315,701 | 362,838 |
| Total Support, Public Senior Inst | 1,145,028 | 1,220,227 |
| County Community Colleges | | |
| Operating Aid | 132,186 | 143,884 |
| Fringe Benefit Aid | 18,964 | 20,066 |
| Other Grant and Aid Programs | 307 | 450 |
| Subtotal, County Comm Colleges | 151,457 | 164,400 |
| Independent Colleges and Universities | | |
| Ind College & University Aid Act | 23,245 | 25,245 |
| Other Grant & Aid Programs | 855 | 695 |
| Subtotal, Ind Colleges & Univ | 24,100 | 25,940 |
| Student Assistance Programs | | |
| Tuition Aid Grants | 150,076 | 158,464 |
| Educ Opportunity Fund Prog Grants | 20,410 | 21,910 |
| Other Need-Based Assistance Prog | 12,187 | 12,187 |
| Non Need-Based Scholarship Prog | 17,308 | 19,508 |
| Subtotal, Student Assistance Prog | 199,981 | 212,069 |

Other Support Programs

| | | |
|---|------------------|------------------|
| Technology & Computers | 1,950 | 26,550 |
| Health-Related Programs | 2,124 | 2,337 |
| Special Student Populations | 1,705 | 2,854 |
| Urban/Minority Programs | 4,200 | 3,950 |
| Scholarly Chairs | 575 | 850 |
| Other Academic Support | 601 | 601 |
| System Support | 5,000 | 6,163 |
| Subtotal, Other Support Programs | 16,155 | 43,305 |
| Oversight & Administration | 4,912 | 4,970 |
| Total | 1,541,633 | 1,670,911 |

NEW MEXICO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in New Mexico (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|---------|
| | 1999-00 | 2000-01 |
| University of New Mexico | 139,072 | 143,957 |
| Medical School | 38,413 | 39,906 |
| Cancer Center | 2,518 | 2,558 |
| Medical-related Programs | 16,308 | 16,580 |
| Medical Investigator | 2,573 | 2,839 |
| Gallup Branch | 7,128 | 7,682 |
| Los Alamos Branch | 1,741 | 1,891 |
| Valencia Branch | 3,253 | 3,643 |
| Subtotal, Univ of New Mexico | 211,006 | 219,056 |
| New Mexico State University | 90,012 | 92,956 |
| Ag Experiment Station | 10,604 | 10,882 |
| Ag Extension Service | 8,245 | 8,512 |
| St Dept of Agriculture | 7,233 | 8,036 |
| Research Center | 373 | 382 |
| Alamogordo Branch | 5,156 | 5,058 |
| Carlsbad Branch | 2,939 | 2,980 |
| Dona Ana Branch | 8,899 | 9,538 |
| Grants Branch | 2,131 | 2,178 |
| Subtotal, New Mexico State Univ | 135,592 | 140,522 |
| Eastern New Mexico University | 23,137 | 23,005 |
| Roswell Branch | 8,560 | 9,609 |
| Subtotal, Eastern New Mexico Univ | 31,697 | 32,614 |
| NM Inst of Mining & Technology | 18,876 | 19,311 |
| State Bureau of Mines | 3,648 | 3,739 |
| Research Center | 3,006 | 3,256 |
| Subtotal, NMIMT | 25,530 | 26,306 |
| NM Highlands University | 20,010 | 20,834 |
| Western New Mexico University | 13,133 | 13,530 |
| Community Colleges | | |
| Clovis CC | 7,559 | 8,513 |
| New Mexico Junior College | 5,917 | 6,599 |
| Northern New Mexico CC | 7,330 | 7,993 |
| Santa Fe CC | 10,147 | 10,054 |
| San Juan College | 10,257 | 12,249 |
| Subtotal, Community Colleges | 41,210 | 45,408 |

Vocational Technical Schools

| | | |
|---------------------------------------|--------|--------|
| Albuq. TV-1 | 31,333 | 33,555 |
| Luna Area Vocational School | 5,790 | 6,131 |
| Mesa Tech Coll (Tucumcari AVS) | 1,986 | 2,124 |
| Subtotal, Vocational Technical | 39,109 | 41,810 |

| | | |
|------------------------|-------|-------|
| NM School for the Deaf | 2,908 | 2,982 |
| NM Military Institute | 1,811 | 2,198 |

| | | |
|---------------------------------------|--------|--------|
| Commission on Higher Education | 1,392 | 1,537 |
| WICHE | 85 | 85 |
| Student Financial Aid | 18,201 | 19,003 |
| Student exchange grants | 1,481 | 1,481 |
| Other | 925 | 929 |
| Subtotal, CHE | 22,084 | 23,035 |

| | | |
|--------------|----------------|----------------|
| Total | 544,090 | 568,295 |
|--------------|----------------|----------------|

NEW YORK

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in New York (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| State University of New York (SUNY) | | |
| SUNY Colleges and Schools | 1,429,896 | 1,559,024 |
| University-wide Programs | 184,475 | 173,962 |
| Fringe benefits | 545,749 | 581,117 |
| Cornell land script | 35 | 35 |
| SUNY Gross Total | 2,160,155 | 2,314,138 |
| Less Student Fees, etc. | (768,091) | (768,091) |
| SUNY net tax fund total | 1,392,064 | 1,546,047 |
| | | |
| Cornell Coop & Extension | 3,363 | 3,863 |
| | | |
| Community Colleges | | |
| SUNY | 304,462 | 323,253 |
| CUNY | 122,827 | 129,724 |
| Subtotal, Community Colleges | 427,289 | 452,977 |
| | | |
| Other Programs | | |
| Aid to CUNY | 579,247 | 608,376 |
| Tuition assistance | 629,730 | 651,030 |
| Targeted Aid to Ind Colleges | 68,550 | 69,250 |
| Other Aid to Public & Ind Colleges | 23,330 | 23,450 |
| Scholarships & fellowships | 18,418 | 21,918 |
| Higher ed services corporation | 10,660 | 9,425 |
| Higher ed administration | 2,268 | 2,268 |
| Aid to native Americans | 635 | 635 |
| Technology initiatives | 50,820 | 60,070 |
| Aid to academic libraries | 3,313 | 3,327 |
| Subtotal, Other | 1,386,971 | 1,449,749 |
| | | |
| Total | 3,209,687 | 3,452,636 |

NORTH CAROLINA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in North Carolina (in thousands of dollars).

| Institutions | Sums Appropriated | |
|-------------------------------------|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of North Carolina | | |
| UNC at Chapel Hill | 190,421 | 206,404 |
| Health Affairs | 151,303 | 155,943 |
| Area Health Education Center | 45,035 | 46,537 |
| Subtotal, UNC-CH | 386,759 | 408,884 |
| | | |
| UNC Hospitals at Chapel Hill | 36,950 | 39,829 |
| | | |
| NC State U at Raleigh | 235,412 | 246,203 |
| School of Veterinary Medicine | 22,774 | 24,500 |
| Ag Research Service | 46,931 | 47,784 |
| Ag Extension Service | 37,054 | 38,427 |
| Subtotal, NCSU | 342,171 | 356,914 |
| | | |
| East Carolina University | 153,017 | 169,038 |
| UNC at Greensboro | 85,175 | 94,971 |
| Appalachian State University | 80,483 | 87,307 |
| UNC at Charlotte | 90,427 | 96,923 |
| NC Ag & Tech St. U | 56,196 | 60,710 |
| Western Carolina University | 49,830 | 52,555 |
| UNC at Wilmington | 56,003 | 60,044 |
| NC Central University | 43,093 | 44,889 |
| Fayetteville State University | 27,650 | 30,821 |
| Winston-Salem State University | 25,926 | 28,244 |
| UNC at Asheville | 24,521 | 25,520 |
| UNC at Pembroke | 22,258 | 24,227 |
| Elizabeth City State University | 19,964 | 21,577 |
| NC School of the Arts | 15,371 | 16,045 |
| General Administration | 47,706 | 51,917 |
| Allocation to Institutions | 23,949 | 10,569 |
| Related Programs | 86,530 | 97,577 |
| Subtotal, U of NC | 908,099 | 972,934 |
| | | |
| State Support of Comm Coll | 591,974 | 615,498 |
| Ed Benefits, vets' children | 4370 | 4430 |
| | | |
| Total | 2,270,323 | 2,398,489 |

NORTH DAKOTA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in North Dakota (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of North Dakota | 46,640 | 46,859 |
| Medical center | 14,750 | 14,750 |
| UND Williston (1) | - | - |
| UND Lake Region (1) | - | - |
| Subtotal, Univ of North Dakota | 61,390 | 61,609 |
| North Dakota State University | 37,204 | 38,108 |
| Ag experiment stations | 17,095 | 17,094 |
| Extension division | 6,487 | 6,488 |
| State forest service | 820 | 820 |
| Subtotal, North Dakota State Univ | 61,606 | 62,510 |
| Williston State College | 2,563 | 2,563 |
| State College of Science | 11,802 | 11,802 |
| Minot State University | 12,807 | 12,808 |
| Minot State - Bottineau Campus | 2,013 | 2,013 |
| Dickinson State University | 6,786 | 6,786 |
| Valley City State University | 5,597 | 5,597 |
| Mayville State University | 3,950 | 3,950 |
| Bismarck State College (2-yr) | 7,492 | 7,492 |
| Lake Region State College (1) | 2,319 | 2,319 |
| Subtotal, All Institutions | 178,325 | 179,449 |
| Board of Higher Education | 1,495 | 1,495 |
| Student financial assistance | 1,230 | 1,230 |
| Prof Student Exchange | 655 | 655 |
| Pool of Funds (2) | 817 | 816 |
| Research EPSCOR | 986 | 986 |
| Subtotal, BHE | 5,183 | 5,182 |
| Total | 183,508 | 184,631 |

(1) Effective July 1, 1999, UND Williston and UND Lake Region are no longer branches of the University of North Dakota. They are now independent, and their names have been changed to Williston State College and Lake Region State College.

(2) "Pool of Funds" consist of funds that are to be allocated to the institutions for information technology management, college technical administration, contingency and capital improvements, emergency funds, disabled student services, and the second year allocation of the technical pool.

OHIO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Ohio (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| Ohio State University | 325,628 | 344,903 |
| Clinical teaching-Ohio State Univ | 17,565 | 18,057 |
| Ag research center | 36,674 | 38,731 |
| Ag cooperative extension | 26,643 | 27,709 |
| Subtotal, Ohio State University | 406,510 | 429,400 |
| University of Cincinnati | 167,306 | 171,855 |
| Clinical teaching | 12,848 | 13,157 |
| Subtotal, University of Cincinnati | 180,154 | 185,012 |
| University of Akron | 95,218 | 97,888 |
| Ohio University | 118,497 | 123,840 |
| Kent State University | 91,648 | 97,251 |
| University of Toledo | 89,900 | 95,031 |
| Bowling Green State University | 79,925 | 85,315 |
| Wright State University | 80,976 | 84,961 |
| Cleveland State University | 69,397 | 73,284 |
| Miami University | 66,167 | 70,584 |
| Youngstown State University | 48,268 | 48,688 |
| Central State University | 18,014 | 17,762 |
| Shawnee State University | 14,774 | 15,596 |
| Medical College of Ohio | 36,524 | 37,574 |
| Northeastern Med College | 17,143 | 17,468 |
| Case Western Reserve* | 4,182 | 4,282 |
| Community Colleges | 239,150 | 267,904 |
| University branches | 97,171 | 109,293 |
| Technical Colleges | 65,071 | 70,649 |
| Need-based aid** | 104,261 | 115,226 |
| Board of Regents | 4,467 | 4,603 |
| Special projects | 58,038 | 63,979 |
| Academic scholarships | 11,766 | 11,856 |
| Ohio National Guard Grants | 9,540 | 13,843 |
| Student choice grants*** | 43,025 | 51,400 |
| Misc health education | 13,221 | 13,709 |
| Total | 2,063,007 | 2,206,398 |

*Subsidy to this private university for medical education.

**Provides aid to students attending independent non-profit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

***Provides aid to students attending independent non-profit institutions only.

OKLAHOMA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Oklahoma (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 (R)*** | 2000-01 |
| University of Oklahoma | 114,503 | 120,930 |
| Health Sciences Center | 74,674 | 79,660 |
| Law Center | 5,012 | 5,261 |
| Subtotal, University of Oklahoma | 194,189 | 205,851 |
| Oklahoma State University | 107,848 | 114,408 |
| Ag experiment station | 21,609 | 22,521 |
| Ag extension division | 20,584 | 21,758 |
| College of veterinary medicine | 10,061 | 10,513 |
| Tech Branch-Okmulgee | 13,192 | 13,824 |
| Tech Branch-Oklahoma City | 8,042 | 8,518 |
| OK Coll of Osteopathic Med | 11,850 | 12,582 |
| OSU-Tulsa* | 3,845 | 4,034 |
| Subtotal, Oklahoma State Univ | 197,031 | 208,158 |
| University of Central Oklahoma | 42,124 | 44,456 |
| Northeastern State University | 29,783 | 31,267 |
| Southwestern OK State University | 19,976 | 21,086 |
| Cameron University | 18,030 | 19,278 |
| Southeastern OK State University | 14,911 | 15,596 |
| East Central University | 15,352 | 16,095 |
| Langston University | 11,817 | 12,895 |
| Northwestern OK State University | 8,516 | 8,991 |
| Oklahoma Panhandle St University | 5,908 | 6,367 |
| Rogers State University | 9,734 | 11,367 |
| University of Science & Arts | 6,240 | 6,520 |
| Subtotal, 4-Yr Universities, | 182,391 | 193,918 |
| Tulsa Community College | 29,082 | 30,570 |
| Rose State College | 18,802 | 19,549 |
| Oklahoma City Comm College | 16,441 | 17,736 |
| Northeastern OK A&M College | 8,240 | 3,565 |
| Eastern OK State College | 5,621 | 5,849 |
| Northern Oklahoma College | 6,055 | 6,437 |
| Western OK State College | 4,237 | 4,464 |
| Carl Albert State College | 4,606 | 4,925 |
| Connors State College | 5,542 | 5,775 |
| Murray State College | 4,165 | 4,361 |
| Seminole State College | 4,012 | 4,369 |
| Redlands Community College | 3,787 | 4,086 |
| Subtotal, 2-Yr Colleges | 110,590 | 111,686 |

| | | |
|-------------------------------------|----------------|----------------|
| Tulsa Provider Contracts*** | 8,475 | 9,451 |
| OU/OSU Research & Grad Educ Ctr | 2,000 | 4,412 |
| Enid (NWOSU and NOC) | 0 | 0 |
| Ardmore Higher Education Program | 550 | 575 |
| McCurtain Co Higher Educ Program | 598 | 625 |
| Kerr Conference Center | 110 | 110 |
| Jane Brooks School-USAO | 30 | 30 |
| Fire service training | 989 | 1,139 |
| Civil Rights Compliance | 1,062 | 1,062 |
| Economic Development Initiatives | 2,945 | 2,453 |
| Receive Site Funding | 0 | 0 |
| Scholar-leadership program | 280 | 286 |
| Higher education tuition aid | 17,337 | 17,337 |
| Teacher education assistance | 2,018 | 2,018 |
| Chiropractic ed assistance | 45 | 45 |
| Prospective teachers scholars | 100 | 100 |
| Dependent youth & orphans | 12 | 12 |
| Special Programs | 1,314 | 1,314 |
| Tuition Savings Act Implementation | 100 | 0 |
| Academic Scholar Program | 6,705 | 6,705 |
| Regional University Scholarships | 750 | 750 |
| State Regents Administration | 4,497 | 4,729 |
| OK Higher Learning Access Program | 1,525 | 1,649 |
| Minority Teacher Recruitment Center | 406 | 411 |
| OneNet User Fee Charges | 4,149 | 4,499 |
| Math Incentive Grant Program | 250 | 250 |
| Statewide Literacy Program | 96 | 96 |
| Subtotal, Other | 56,343 | 60,059 |
| Total | 740,544 | 779,672 |

*OSU - Tulsa was part of Tulsa higher education restructuring.

**Part of Tulsa higher education restructuring.

***Several of the special programs were annualized in FY00 and are now budgeted at the institutional level

OREGON

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Oregon (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---------------------------------------|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University System Educ & General | 330,201 | 331,538 |
| Agricultural Experiment Station | 26,430 | 26,859 |
| Extension Service | 18,024 | 18,326 |
| Forest Research Laboratory | 2,515 | 2,554 |
| Total Oregon University System | 377,170 | 379,277 |
| Oregon Health Sciences University | 55,948 | 55,948 |
| Student Assistance Commission | 16,258 | 16,258 |
| Community Colleges | 209,111 | 215,753 |
| Total | 658,487 | 667,236 |

PENNSYLVANIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Pennsylvania (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| State-related Universities | | |
| Pennsylvania State University | 309,356 | 327,052 |
| Medical school | 4,778 | 4,897 |
| Subtotal, Penn State Univ | 314,134 | 331,949 |
| Temple University * | 160,323 | 169,832 |
| Medical school | 8,965 | 9,189 |
| Subtotal, Temple University | 169,288 | 179,021 |
| University of Pittsburgh | 160,874 | 170,507 |
| Medical school | 6,735 | 6,903 |
| Subtotal, Univ of Pittsburgh | 167,609 | 177,410 |
| Lincoln University | 11,358 | 12,942 |
| Subtotal, State-related Univ | 662,389 | 701,322 |
| State System of Higher Education | 443,858 | 471,821 |
| Community Colleges (est) | 143,487 | 157,745 |
| Community Coll Workforce Dev | 0 | 2,000 |
| Community Colleges - Equipment | 0 | 5,000 |
| Regional Community Colleges Serv | 400 | 425 |
| Subtotal, Community Colleges | 143,887 | 165,170 |

| | | |
|--|------------------|------------------|
| Thaddeus Stevens College of Tech | 7,560 | 8,061 |
| Private, State-aided Institutions | | |
| University of Pennsylvania | | |
| Medical school | 5,472 | 5,854 |
| School of Veterinary Med | 32,276 | 34,783 |
| Subtotal, U of P, | 37,748 | 40,637 |
| Thomas Jefferson U | 10,132 | 10,132 |
| Drexel University | 6,789 | 6,959 |
| Phila Coll Osteopathic Med | 5,222 | 5,222 |
| PHEC-MCP/Hahnemann | | |
| University ** | 13,261 | 14,761 |
| Penn College of Optometry | 2,286 | 1,798 |
| The University of the Arts | 1,243 | 1,243 |
| Berean Train & Industry School | 1,652 | 1,849 |
| Johnson School of Technology | 202 | 202 |
| Williamson Sch Mech Trades | 73 | 73 |
| Subtotal, Private, State-aided Inst | 78,608 | 82,876 |
| Other Higher Education Grants | | |
| Penn Higher Ed Scholarships | 285,547 | 314,102 |
| Institutional assist grants | 39,077 | 41,349 |
| Student aid-matching grants | 9,972 | 11,197 |
| Mann Bond/Pinkney Hill Schol*** | 750 | 750 |
| Ed at correctional insts | 122 | 122 |
| Deaf, blind students | 52 | 52 |
| Ethnic heritage studies | 160 | 160 |
| Higher ed-rural initiatives | 1,125 | 1,750 |
| Higher ed-graduation incentive | 0 | 6,000 |
| Loan forgiveness | 0 | 0 |
| Agricultural loan forgiveness | 177 | 238 |
| Sci Tech & GI Bill Scholarships | 16,534 | 16,534 |
| Sci Tech & GI Bill Schol Admin | 661 | 661 |
| Cheyney Univ Keystone Academy | 500 | 1,050 |
| Higher ed for disadvantaged | 8,828 | 9,049 |
| Child Care Loan Forgiveness | 0 | 100 |
| Osteopathic Education | 1,000 | 1,500 |
| Higher Education Equipment | 6,000 | 6,000 |
| Higher Ed Tech Grants | 10,000 | 5,500 |
| Engineering Equipment | 1,000 | 1,000 |
| Inter-department transfers (est) | 159,000 | 159,000 |
| Subtotal, Other | 540,505 | 576,114 |
| Total | 1,876,807 | 2,005,364 |

*Penn College of Podiatric Medicine merged with Temple Univ effective July 1, 1998; funds are included under Temple University

**Formerly Allegheny University of the Health Sciences

***Formerly Equal Opportunity Professional Education Program

RHODE ISLAND

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Rhode Island (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Rhode Island | 73,517 | 78,621 |
| Rhode Island College | 37,781 | 40,701 |
| Community College of Rhode Island | 35,216 | 37,786 |
| Subtotal, Universities and Colleges | 146,514 | 157,108 |
| Office of Higher Education | 5,596 | 5,734 |
| Total | 152,110 | 162,842 |

SOUTH CAROLINA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in South Carolina (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 | 2000-01 |
| Univ of South Carolina, Main Campus | 150,362 | 159,633 |
| Medical School, Main Campus | 24,873 | 31,544 |
| Spartanburg Campus | 12,345 | 13,735 |
| Aiken Campus | 10,976 | 12,205 |
| Two-Year Campuses | 12,996 | 14,040 |
| Subtotal, Univ of South Carolina | 211,552 | 231,157 |
| Clemson University | 101,008 | 110,036 |
| Ag Research, Extension, Inspect | 52,489 | 52,214 * |
| Subtotal, CU | 153,497 | 162,250 |
| Medical Univ of South Carolina | 97,487 | 105,346 |
| Residency Programs | 17,471 | 18,394 |
| Hospitals and Clinics | 20,949 | 21,293 |
| Subtotal, MUSC | 135,907 | 145,033 |
| College of Charleston | 30,755 | 33,479 |
| South Carolina State University | 23,315 | 25,346 |
| Winthrop University | 22,788 | 25,404 |
| The Citadel | 15,825 | 17,205 |
| Francis Marion University | 15,042 | 16,395 |
| Coastal Carolina | 13,506 | 14,783 |

| | | |
|------------------------------------|----------------|----------------|
| Lander University | 10,353 | 11,368 |
| Subtotal, State Colleges | 131,584 | 143,980 |
| Commission on Higher Education | 2,217 | 2,270 |
| Scholarships, Loans, SREB | 1,178 | 1,368 |
| Desegregation Funds | 895 | 895 |
| Cutting Edge | 291 | 291 |
| Subtotal, CHE | 4,581 | 4,824 |
| Grants to Private College Students | 19,585 | 21,566 |
| Board Tech & Comp Education | 156,003 | 171,310 |
| Total | 812,709 | 880,120 |

* The non-recurring funds have not been signed by the Governor as of 10/11/00. The Bill is expected to be signed January 2001.

SOUTH DAKOTA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in South Dakota (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 | 2000-01 |
| University of South Dakota | 25,540 | 26,406 |
| Medical school | 9,188 | 9,570 |
| Subtotal, University of South Dakota | 34,729 | 35,976 |
| South Dakota State University | 31,617 | 32,713 |
| Ag experiment station | 7,606 | 7,979 |
| Coop extension | 5,972 | 6,191 |
| Subtotal, South Dakota State Univ | 45,196 | 46,883 |
| SD School of Mines & Technology | 9,486 | 9,633 |
| Northern State University | 7,613 | 7,694 |
| Black Hills State University | 6,280 | 6,305 |
| Dakota State University | 5,513 | 5,623 |
| Executive Director's Office | 1,154 | 1,192 |
| Utilities | 2,952 | 2,992 |
| Regents Information System | 363 | 377 |
| Future Fund | 0 | 0 |
| Student Loans and Scholarships | 89 | 89 |
| Other | 3,193 | 4,060 |
| Postsecondary Vocational Education | 13,777 | 13,979 |
| Total | 130,345 | 134,803 |

TENNESSEE

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in Tennessee (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--------------------------------|-------------------|----------------|
| | 1999-00 | 2000-01 |
| University of Tennessee | | |
| Knoxville | 150,123 | 154,636 |
| Chattanooga | 36,800 | 37,603 |
| Martin | 25,567 | 26,112 |
| Space Institute | 6,864 | 7,864 |
| Medical Units | | |
| College of Medicine | 36,848 | 39,223 |
| Family Medicine | 5,101 | 5,582 |
| UT Memphis | 50,697 | 59,452 |
| Ag Experiment Station | 19,143 | 19,882 |
| Ag extension service | 22,308 | 23,140 |
| College of Veterinary Medicine | 12,136 | 14,859 |
| Municipal Tech Advisory Serv | 1,287 | 1,364 |
| County Tech Advisory Service | 980 | 1,029 |
| Institute for Public Service | 4,436 | 4,589 |
| University-wide admin | 2,534 | 2,559 |
| Subtotal, UT, | 374,824 | 397,894 |
| Tennessee Board of Regents | | |
| Board of Regents Univs | | |
| Austin Peay State U | 27,905 | 27,781 |
| East Tennessee State U | 47,766 | 48,812 |
| ETSU Coll of Medicine | 21,448 | 22,684 |
| ETSU Family Practice | 3,455 | 3,750 |
| University of Memphis | 94,186 | 96,992 |
| Middle Tennessee State U | 72,878 | 75,326 |
| Tennessee State U | 35,741 | 33,940 |
| TSU - McMinnville Center | 450 | 466 |
| Tennessee Technological U | 38,712 | 39,453 |
| Subtotal, B of R U's | 342,541 | 349,204 |
| Two-Year Institutions | | |
| Chattanooga State Tech | 20,206 | 20,534 |
| Cleveland State | 8,832 | 8,996 |
| Columbia State | 10,650 | 10,919 |
| Dyersburg State | 5,647 | 5,749 |
| Jackson State | 9,385 | 10,110 |

| | | |
|-----------------------------------|----------------|------------------|
| Motlow State | 8,070 | 8,216 |
| Nashville State Tech | 11,597 | 12,033 |
| Northeast State Tech | 8,928 | 9,427 |
| Pellissippi State Tech | 17,026 | 17,384 |
| Roane State | 14,839 | 15,381 |
| Shelby State | 15,156 | n/a |
| State Tech Inst at Memphis | 18,442 | n/a |
| Southwest Tennessee CC* | n/a | 34,203 |
| Volunteer State | 14,799 | 15,135 |
| Walters State | 14,718 | 14,997 |
| Subtotal, Two-Year Inst's, | 178,295 | 183,084 |
| Technology Centers | 36,640 | 39,431 |
| Foreign Language Inst | 256 | 256 |
| Board of Regents, admin | 3,147 | 3,312 |
| Subtotal, B of R System, | 560,879 | 575,287 |
| Higher Education Commission | 1,792 | 1,792 |
| Contract Education | 2,500 | 2,500 |
| TN Student Assistance Corp | 22,819 | 31,819 |
| Centers of Excellence | 17,694 | 18,194 |
| Campus Centers of Emphasis | 1,270 | 1,305 |
| Academic Scholarships | 252 | 252 |
| THEC Grants | 2,830 | 2,830 |
| Technology Enhancement | | |
| Research Initiatives | | 7,500 |
| Total | 984,860 | 1,039,373 |

*Shelby State and the State Technical Institute at Memphis merged in FY01 to form Southwest Tennessee Community College.

TEXAS

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Texas (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of Texas System | | |
| U of Texas at Arlington | 76,286 | 77,092 |
| U of Texas at Austin | 241,804 | 244,863 |
| U of Texas at Brownsville | 16,600 | 14,857 |
| U of Texas at Dallas | 46,817 | 47,917 |
| U of Texas at El Paso | 63,235 | 62,245 |
| U of Texas-Pan American | 41,955 | 42,778 |
| U of Texas of the Permian Basin | 12,636 | 12,902 |
| U of Texas at San Antonio | 62,384 | 59,959 |
| U of Texas at Tyler | 19,252 | 17,976 |
| UT Med Branch at Galveston* | 246,953 | 247,911 |
| UT Southwestern Med at Dallas* | 89,991 | 90,192 |
| UT HSC at Houston* | 122,106 | 122,313 |
| UT HSC at San Antonio* | 128,402 | 127,970 |
| UT Health Center at Tyler* | 31,791 | 31,843 |
| UT M.D. Anderson Cancer Ctr* | 154,119 | 144,395 |
| UT System Administration | 5,048 | 10,270 |
| Subtotal, Univ of Texas System | 1,359,379 | 1,355,483 |
| Texas A&M University System | | |
| Texas A&M University | 213,104 | 214,998 |
| Texas A&M Univ HSC* | 47,031 | 51,160 |
| TAMU System Coll of Dentistry | 0 | 0 |
| TX Ag experiment station | 58,578 | 58,588 |
| TX Ag extension service | 46,425 | 46,715 |
| TX Forest Service | 29,777 | 12,771 |
| TX Engineer experiment station | 13,060 | 13,144 |
| TX Engineering extension service | 6,822 | 6,847 |
| TX Wildlife Damage Mgmt Serv | 3,957 | 3,792 |
| TX Vet Medical diagnostic lab | 4,035 | 4,043 |
| TX Transportation Institute | 5,039 | 5,046 |
| Prairie View A&M U | 27,062 | 28,054 |
| Tarleton State U | 25,522 | 26,235 |
| TX A&M U at Galveston | 10,849 | 11,041 |
| Texas A&M U-Kingsville | 28,919 | 19,538 |
| Texas A&M U-Corpus Christi | 29,378 | 34,883 |
| Texas A&M International U | 16,910 | 27,243 |
| Texas A&M U-Commerce | 30,096 | 22,172 |
| Texas A&M U-Texarkana | 6,933 | 6,973 |
| West Texas A&M U | 24,524 | 25,362 |
| TAMU System administration | 3,237 | 2,137 |
| Subtotal, Texas A&M System | 631,258 | 620,742 |

University of Houston System

| | | |
|--------------------------------------|----------------|----------------|
| University of Houston | 127,684 | 129,051 |
| U of Houston-Clear Lake | 25,598 | 24,034 |
| U of Houston-Downtown | 17,862 | 18,009 |
| U of Houston-Victoria | 7,225 | 7,254 |
| UH System administration | 2,350 | 2,355 |
| Subtotal, Univ of Houston Sys | 180,719 | 180,703 |

Texas State University System

| | | |
|---------------------------------------|----------------|----------------|
| Southwest Texas St U | 67,264 | 67,400 |
| Sam Houston St U | 39,818 | 38,502 |
| Angelo State U | 23,346 | 21,819 |
| Sul Ross State U | 15,244 | 12,488 |
| Sul Ross St U-Rio Grande Coll | 5,574 | 4,593 |
| Lamar Univ-Beaumont | 30,418 | 30,774 |
| Lamar Institute of Tech | 7,436 | 7,391 |
| Lamar State College-Orange | 8,103 | 5,193 |
| Lamar State College-Port Arthur | 8,113 | 9,262 |
| TSUS System administration | 1,040 | 1,041 |
| Subtotal, Texas State Univ Sys | 206,356 | 198,463 |

Texas Tech University System

| | | |
|--------------------------------------|----------------|----------------|
| Texas Tech U | 111,601 | 112,594 |
| Texas Tech Univ HSC* | 83,426 | 84,405 |
| Subtotal, Texas Tech Univ Sys | 195,027 | 196,999 |

Univ of North Texas System

| | | |
|---------------------------------------|----------------|----------------|
| U of North Texas | 94,662 | 91,429 |
| U of North Texas HSC* | 39,925 | 40,057 |
| Subtotal, U of North Texas Sys | 134,587 | 131,486 |

| | | |
|------------------------------|--------|--------|
| Texas State Tech College | 60,739 | 56,876 |
| Texas Woman's University | 48,057 | 48,409 |
| Texas Southern University | 33,140 | 31,610 |
| Stephen Austin St University | 42,164 | 41,694 |
| Midwestern State University | 19,521 | 17,266 |

| | | |
|---------------------------------|---------|---------|
| Food & Fibers Comm | 1,763 | 1,497 |
| Higher Educ Fund** | 87,183 | 87,183 |
| State aid to community colleges | 804,574 | 825,708 |
| Baylor Univ Med Ctr--Dallas* | 1,000 | U.B. |

| | | |
|-------------------------------|--------|--------|
| Coordinating Board | 7,428 | 8,165 |
| SREB | 145 | 145 |
| Baylor College of Medicine* | 40,609 | 40,609 |
| Family practice residency | 10,932 | 10,932 |
| Physicians Compensation | 4,035 | 4,035 |
| Other medical funds | 14,178 | 14,178 |
| Adv research program | 19,605 | 0 |
| Advance tech program | 39,269 | 0 |
| (TEXAS) Student financial aid | 18,000 | 47,500 |

TEXAS (continued)

| | | |
|---------------------------|------------------|------------------|
| Equalization grants | 62,200 | 62,200 |
| Tuition assistance grant | 5,148 | 5,148 |
| Other financial aid funds | 4,798 | 6,798 |
| Remedial education | 5,757 | 5,757 |
| Community College Growth | 9,650 | 5,000 |
| Trustee Tobacco Funds* | 21,000 | 21,000 |
| Other | 4,213 | 4,213 |
| Subtotal, C.B. | 267,967 | 235,680 |
| Total | 4,072,434 | 4,029,799 |

Notes:

Total may not add due to rounding. Includes amounts for employee group insurance, appropriated to ERS. Tuition revenue bond service debt has been eliminated.

U.B. = unexpended balances

* \$61.75 million in tobacco receipts were allocated to these institutions in FY 1999-00. \$50.75 million in tobacco receipts were allocated to these institutions in FY 2000-01

**Includes only funds for equipment and library acquisitions.

UTAH

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Utah (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|--------------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| University of Utah | 156,861 | 166,448 |
| Medical programs | 22,968 | 23,858 |
| Research & public service | 9,273 | 9,945 |
| Subtotal, University of Utah | 189,102 | 200,251 |
| Utah State University | 88,035 | 92,729 |
| Agricultural programs | 20,387 | 21,341 |
| Research & public service | 4,974 | 5,389 |
| Subtotal, Utah State University | 113,396 | 119,459 |
| Four Year Universities | | |
| Weber State University | 50,183 | 53,408 |
| Southern Utah University | 22,521 | 24,594 |
| Subtotal, Four Year Universities | 72,704 | 78,002 |
| Two Year Colleges | | |
| Snow College | 14,932 | 15,883 |
| Dixie State College of Utah | 14,031 | 15,551 |
| College of Eastern Utah | 10,709 | 11,349 |
| Utah Valley State College | 32,841 | 36,488 |
| Salt Lake Community College | 46,739 | 50,147 |
| Subtotal, Two Year Colleges | 119,252 | 129,418 |
| Board of Regents & Statewide | | |
| Administration | 2,808 | 2,903 |
| Statewide programs | 13,834 | 13,658 |
| Subtotal, SBR & Statewide | 16,642 | 16,561 |
| Total | 511,096 | 543,691 |

VERMONT

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 and 2000-01, in Vermont (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---------------------------------|-------------------|---------------|
| | 1999-00 | 2000-01 |
| University of Vermont | 30,331 | 32,447 |
| State Colleges | 17,733 | 18,973 |
| Vermont Inter, TV | 789 | 813 |
| Subtotal, State Colleges | 18,522 | 19,786 |
| Student Assistance Corp. | 13,832 | 14,805 |
| Educational TV | 580 | 597 |
| New England Higher Educ Compact | 73 | 78 |
| Ed Commission of the States | 40 | 40 |
| Total | 63,378 | 67,753 |

Note:

A higher education endowment trust fund was created with an initial appropriation of \$6,000,000 in FY 2000

VIRGINIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Virginia (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--------------------------------------|-------------------|-----------|
| | 1999-00 (R) | 2000-01 |
| Four-Year Institutions | | |
| Christopher Newport University | 21,319 | 22,660 |
| College of William and Mary | 44,048 | 48,317 |
| George Mason University | 99,838 | 109,695 |
| James Madison University | 57,655 | 64,517 |
| Longwood College | 18,122 | 20,007 |
| Mary Washington College | 17,223 | 18,473 |
| Norfolk State University | 34,253 | 39,166 |
| Old Dominion University | 81,264 | 83,968 |
| Radford University | 36,270 | 38,919 |
| University of Virginia | 148,801 | 157,507 |
| Univ of Virginia's Coll at Wise* | 8,884 | 9,977 |
| VA Commonwealth University | 160,491 | 174,466 |
| Virginia Military Institute | 14,202 | 14,954 |
| VA Poly Inst and State University | 172,930 | 182,499 |
| Virginia State University | 21,712 | 25,499 |
| Subtotal, 4-Year Institutions | 937,012 | 1,010,624 |
| Two-Year Institutions | | |
| Richard Bland College | 4,355 | 4,790 |

| | | |
|---------------------------------------|------------------|------------------|
| VA Community College System | 279,629 | 305,888 |
| Subtotal, 2-Year Institutions | 283,984 | 310,678 |
| Student Aid (1) | 75,138 | 78,188 |
| Affiliated Agencies | | |
| VPI&SU, VA Coop&Ag Exp Stat | 56,187 | 60,335 |
| VSU, VA Coop&Ag Research Serv | 1,916 | 2,503 |
| W&M, VA Inst of Marine Science | 15,981 | 17,529 |
| MWC, Melchers-Monroe Mem | 513 | 574 |
| Subtotal, Affiliated Agencies | 74,597 | 80,941 |
| Council of Higher Ed | | |
| Administration | 3,067 | 3,393 |
| Supplemental programs | 4,063 | 5,264 |
| Grants & Programs | 9,160 | 9,095 |
| Financial Assistance | 45,109 | 46,975 |
| Subtotal, Council of Higher Ed | 61,399 | 64,727 |
| Related Agencies | | |
| Eastern VA Med Auth - EVMA | 15,434 | 13,434 |
| Innovative Technology Authority | 13,151 | 12,827 |
| Southeastern U's Research Assoc | 821 | 821 |
| Commonwealth Hlth Rsrch Fund | 0 | 2,500 |
| VCBA-Equipment Trust Fund | 12,773 (2) | 46,744 (3) |
| VA Plan for Equal Opportunity | 3,839 | 3,839 |
| SW Virginia Higher Ed Center | 1,193 | 1,640 |
| Roanoke Higher Ed Center | 163 | 663 |
| VA Semiconductor Ed Endowment | 2,000 | 2,000 |
| George C. Marshall Res Fdn | 75 | 150 |
| Subtotal, Related Agencies | 49,449 | 84,618 |
| Total (4) | 1,481,579 | 1,629,776 |

* Formerly Clinch Valley College

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below.

| | 1999-00 | 2000-01 |
|---------------------------|---------|---------|
| Dept. of Health | 2,069 | 2,669 |
| Dept. of Military Affairs | 650 | 1,000 |
| Subtotal | 2,719 | 3,669 |

(2) An additional \$22,280,811 is included in the institutions' appropriations for prior year lease payments.

(3) This central appropriation is for total Equipment Trust Fund debt service payments. In FY99 & FY00, appropriations for prior years' lease payments were included in the institutions' budgets.

All such appropriations are now made centrally rather than directly to the institutions.

(4) Included in the totals are general fund appropriations related to private institutions and non-state agencies:

| | 1999-00 | 2000-01 |
|-------------------------------|---------|---------|
| Fin Aid to Students Attending | | |
| Private or Out-of-Sate Inst | 42,024 | 43,943 |
| Non-State Agencies | 30,772 | 28,414 |
| Subtotal | 30,772 | 28,414 |

WASHINGTON

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Washington (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--|-------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of Washington | 303,430 | 319,695 |
| Tacoma branch | 9,992 | 11,375 |
| Bothell branch | 8,865 | 10,763 |
| Subtotal, University of Washington | 322,287 | 341,833 |
| Washington State Univ-main campus | 162,939 | 174,661 |
| Vancouver branch | 8,537 | 9,670 |
| Tri-Cities branch | 5,134 | 5,325 |
| Spokane branch | 6,702 | 7,510 |
| Subtotal, Washington State Univ | 183,312 | 197,166 |
| Western Washington University | 53,293 | 56,514 |
| Eastern Washington University | 41,620 | 43,919 |
| Central Washington University | 42,060 | 44,726 |
| Evergreen State College | 22,354 | 24,793 |
| Community & Technical Colleges | 457,179 | 490,677 |
| SIRTI* | 1,157 | 2,148 |
| Higher Ed Coordinating Board** | 7,568 | 11,226 |
| Financial aid | 106,325 | 120,909 |
| Subtotal, Higher Ed Coordinating Bd | 113,893 | 132,135 |
| Total | 1,237,155 | 1,333,911 |

*Spokane Intercollegiate Research and Technical Institute

**2000-2001 Coordination activities include "pass-through"

funds to be disbursed to institutions for several programs:

\$150,000 - teacher training pilot program

\$68,000 - rural county demonstration project

\$4,650,000 - high-demand enrollment planning

\$1,000,000 - information technology grants

\$280,000 - enrollment for natural resources impact areas

\$2,500,000 - Distinguished Professorships and Grad Fellowships

(estimated amount to be allocated in FY 2001)

WEST VIRGINIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in West Virginia (in thousands of dollars).

| Institutions | Sums Appropriated | |
|---|-------------------|----------------|
| | 1999-00 (R) | 2000-01 |
| State University System | | |
| West Virginia University | 114,076 | 120,980 |
| WVU-School of Health Sciences * | 56,922 | 59,824 |
| WVU-School of Hlth Sci-Charleston | 3,920 | 4,173 |
| WVU-Hlth Sci-Charleston-Cap Imp | 970 | - |
| WVU at Parkersburg | 6,945 | 7,782 |
| Potomac State College of WVU | 4,095 | 4,429 |
| WVU Institute of Technology | 9,729 | 10,341 |
| Subtotal, West Virginia University | 196,657 | 207,529 |
| Marshall University | 40,434 | 42,922 |
| Marshall Medical School | 11,704 | 12,687 |
| Marshall University Graduate College | 7,031 | 7,446 |
| Marshall Univ Med School-Cap Imp | 970 | - |
| Subtotal, Marshall University, | 60,139 | 63,055 |
| School Osteopathic Medicine | 6,510 | 7,545 |
| Marshall Univ-Southern WV Comm & Tech College 2+2 Program | 351 | 374 |
| Marshall Univ-Autism Training Ctr | 577 | 614 |
| Marshall University Forensic Lab | 452 | 481 |
| WVU Coal and Energy Research | - | 150 |
| WVU College-Engineer & Mineral Res | 19 | 20 |
| Marshall University/WVU FACDIS | 35 | 36 |
| WVU Law School - Skills Program | 199 | 232 |
| System Office | 706 | 749 |
| Rural health site support | 2,891 | 2,980 |
| Rural health program support | 4,612 | 4,909 |
| WVU Charleston-Poison Cont HotLine | 487 | 518 |
| Jackson's Mill | 485 | - |
| Health Sciences Scholarship Fund | 149 | 149 |
| MA Public Hlth Prog & Hlth Sci Tech | 75 | 75 |
| WVU Health Center opportunities | 75 | 75 |
| Correctional Telemedicine Project | 485 | - |
| Subtotal, University System | 274,904 | 289,491 |

State College System

| | | |
|---------------------------------------|---------------|---------------|
| Bluefield State College | 7,071 | 7,468 |
| Concord College | 8,598 | 9,585 |
| Fairmont State College | 18,909 | 20,385 |
| Glenville State College | 7,336 | 7,757 |
| Shepherd College | 10,604 | 11,716 |
| West Liberty State College | 9,256 | 10,018 |
| West Virginia State College | 12,889 | 13,960 |
| Southern WV Comm & Tech Coll | 6,717 | 7,089 |
| WV Northern Comm College | 5,136 | 5,657 |
| System office | 529 | 530 |
| Special Priority | - | - |
| Subtotal, State College System | 87,045 | 94,165 |

Other Appropriation Items

| | | |
|----------------------------------|---------------|---------------|
| Central office (Unclassified) | 1,423 | 1,519 |
| BRIM Premium ** | | 2,644 |
| Higher Education Grant Program | 13,362 | 15,575 |
| Tuition Contract Program | 682 | 750 |
| Minority Doctoral Fellowship | 100 | 100 |
| WV Eng Science & Tech Schol Prog | 500 | 500 |
| Underwood-Smith Scholarships | 150 | 150 |
| HSTA Program | 500 | 750 |
| HEAPS Grant | 1,000 | 1,000 |
| WVNET (Computer Center) | 2,517 | 2,684 |
| Subtotal, Other | 20,234 | 25,672 |

Less: Lottery Proceeds (3,522) (3,522)

Less: Lottery Education Funds (Including Grant Program) (15,911) (18,374)

Total **362,750** **387,432**

* Includes Soft Drink Tax appropriation of \$14,874 in FY00 and \$15,031 in FY01.

** BRIM Premium will be distributed to all institutions

WISCONSIN

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Wisconsin (in thousands of dollars).

| Institutions | Sums Appropriated | |
|--------------------------------|--------------------------|------------------|
| | 1999-00 (R) | 2000-01 |
| University of Wisconsin System | 872,625 | 954,584 |
| WI Technical College System | 133,802 | 145,072 |
| Medical College of Wisconsin | 7,447 | 7,447 |
| Higher Ed Aids Board | 60,600 | 63,019 |
| Total | 1,074,474 | 1,170,122 |

WYOMING

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1999-00 (Revised) and 2000-01, in Wyoming (in thousands of dollars).

| Institutions | Sums Appropriated | |
|------------------------------|--------------------------|----------------|
| | 1999-00 | 2000-01 |
| University of Wyoming | 91,697 | 102,850 |
| Community Colleges | 44,897 | 47,553 |
| Community College Commission | 1,125 | 1,186 |
| Subtotal, Community Colleges | 46,022 | 48,739 |
| WICHE | 1,992 | 1,993 |
| Total | 139,711 | 153,582 |

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