

**Community and Program Planning Workshops**  
**To Support FY2019 Early Childhood Block Grant Applications**  
**December 11<sup>th</sup> – Richland Community College, Decatur IL**  
**December 12<sup>th</sup> – Moraine Valley Community College, Palos Hills**

**Agenda**

**Objectives:**

1. Building a high quality responsive program plan
2. Writing a successful application

Time	Topic	Presenter
10 AM	<b>I. Welcome &amp; Introduction</b> a. Objectives b. Agenda c. Logistics	Ashley Long, Jeanna Capito, Karen Yarbrough
10:15	<b>II. Application Components Overview</b> a. Overview b. Submission technical info	Karen Yarbrough and Jeanna Capito
11:00	<b>III. Program Structure from a Budget Perspective</b> a. Staffing Structure b. Cost allocation	Jeanna Capito
11:45	<b>IV. Community Systems</b> to Support Comprehensive Services and Pipeline	Ashley Long, Jeanna Capito

12:30	<b>V. Risk and Reach – Using Data to Build Your Case and Target Your Services</b> <b>Half of the group will eat lunch</b>	Jessica Duggan and Dawn Thomas
1:00	<b>V. Risk and Reach – Using Data to Build Your Case and Target Your Services</b> <b>Half of the group will eat lunch</b>	Jessica Duggan and Dawn Thomas

1:30	<b>Concurrent and Repeating Breakouts 1:30-3:00 (30 minutes)</b>	
	1. Inclusion	Ann Kremer, Emily Ropars, Early Choices
	2. Mental Health Consultation	Colette Lueck, Linda Delimata, Children’s Mental Health Partnership
	3. Pipeline / Collaborative Planning	Ashley Long, CSEP & Julia Zhu
	4. Risk and Reach Data	Dawn Thomas, IECAM
	5. Budget	Jeanna Capito & Lori Orr
	6. Prevention Initiative / Comprehensive services	Karen Yarbrough & Jessica Duggan
3:00	Team time / individual questions (TA providers float)	
3:30	Adjourn	